RESOLUTION NUMBER 26 - R - 432

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 305 - 542201	EMERGENCY MEDICAL SERVICES POSTAGE & FREIGHT	$30,000
0010 - 305 - 552103	EMERGENCY MEDICAL SERVICES MEDICAL SUPPLIES	$50,000
0010 - 305 - 555501	EMERGENCY MEDICAL SERVICES TRAINING & EDUCATION	$120,000
		$200,000

Transferred To:

Account	Cost Center - Account Title	Amount
0010 - 305 - 534115	EMERGENCY MEDICAL SERVICES CONTRACT SERV - EMPLOY LEASING	$20,000
0010 - 305 - 546301	EMERGENCY MEDICAL SERVICES REPAIRS/MAINT - EQUIPMENT	$150,000
0010 - 305 - 552106	EMERGENCY MEDICAL SERVICES COMPUTER SOFTWARE	$30,000
		$200,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 220

RESOLUTION NUMBER 26 - R - 429

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1120 - 300 - 331284	FIRE RESCUE SERVICES STATE HOMELAND SECURITY	$163,240
		$163,240

Transferred To:

Account	Cost Center - Account Title	Amount
1120 - 300 - 552108	FIRE RESCUE SERVICES OPERATING SUPPLIES	$5,000
1120 - 300 - 555501	FIRE RESCUE SERVICES TRAINING & EDUCATION	$60,240
1120 - 300 - 564101	FIRE RESCUE SERVICES MACHINERY & EQUIPMENT	$98,000
		$163,240

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 221

RESOLUTION NUMBER 26 - R - 442

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MEDICAL EXAMINER FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1091 - 132 - 331202	MEDICAL EXAMINER COVERDELL GRANT	$4,096
		$4,096

Transferred To:

Account	Cost Center - Account Title	Amount
1091 - 132 - 552108	MEDICAL EXAMINER OPERATING SUPPLIES	$3,843
1091 - 132 - 552116	MEDICAL EXAMINER OPER SUPPLIES - COMP HARDWARE	$253
		$4,096

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 223

RESOLUTION NUMBER 26 - R - 443

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MEDICAL EXAMINER FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1091 - 132 - 563901	MEDICAL EXAMINER CAPITAL IMPROV FUNDING	$52,603
		$52,603

Transferred To:

Account	Cost Center - Account Title	Amount
1091 - 132 - 552106	MEDICAL EXAMINER COMPUTER SOFTWARE	$52,603
		$52,603

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 226

RESOLUTION NUMBER 26 - R - 434

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 378 - 366020	VETERANS SERVICE OFFICE VETERANS MEMORIAL PARK	$20,000
		$20,000

Transferred To:

Account	Cost Center - Account Title	Amount
0010 - 378 - 552112	VETERANS SERVICE OFFICE OPER SUPPLIES - VET MEM PARK	$20,000
		$20,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 238

RESOLUTION NUMBER 26 - R - 427

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1020 - 760 - 337460	ROAD & STREET FACILITIES FL DEPT OF TRANSPORTATION	$265,000
1020 - 760 - 563220	ROAD & STREET FACILITIES IMPROVE - ROAD & BRIDGE	$223,997
		$488,997

Transferred To:

Account	Cost Center - Account Title	Amount
1020 - 760 - 563220	ROAD & STREET FACILITIES IMPROVE - ROAD & BRIDGE	$488,997
		$488,997

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 266

RESOLUTION NUMBER 26 - R - 435

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the IMPACT FEE- EAST DISTRICT:

Transferred From:

Account	Cost Center - Account Title	Amount
1291 - 771 - 563511	IMPACT FEES EAST DISTRICT IMPROVE - EAST DISTRICT	$7,960
		$7,960

Transferred To:

Account	Cost Center - Account Title	Amount
1291 - 771 - 531109	IMPACT FEES EAST DISTRICT PROFESSIONAL SERVICES	$7,960
		$7,960

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 267

RESOLUTION NUMBER 26 - R - 436

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the IMPACT FEE- WEST DISTRICT:

Transferred From:

Account	Cost Center - Account Title	Amount
1292 - 772 - 563512	IMPACT FEES WEST DISTRICT IMPROVE - WEST DISTRICT	$7,960
		$7,960

Transferred To:

Account	Cost Center - Account Title	Amount
1292 - 772 - 531109	IMPACT FEES WEST DISTRICT PROFESSIONAL SERVICES	$7,960
		$7,960

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 268

RESOLUTION NUMBER 26 - R - 446

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SOLID WASTE DISPOSAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
4010 - 423 - 337360	SOLID WASTE DISPOSAL BEAR CAN GRANT	$25,000
		$25,000

Transferred To:

Account	Cost Center - Account Title	Amount
4010 - 423 - 552118	SOLID WASTE DISPOSAL OPER SUPPLIES - BEAR CANS	$25,000
		$25,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 269

RESOLUTION NUMBER 26 - R - 428

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1020 - 400 - 512101	TRANSPORTATION REGULAR SALARIES & WAGES	$162,156
1020 - 400 - 521101	TRANSPORTATION FICA TAXES	$18,017
		$180,173

Transferred To:

Account	Cost Center - Account Title	Amount
1020 - 400 - 534115	TRANSPORTATION CONTRACT SERV - EMPLOY LEASING	$180,173
		$180,173

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 415

RESOLUTION NUMBER 26 - R - 447

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SOLID WASTE DISPOSAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
4010 - 423 - 599302	SOLID WASTE DISPOSAL RESERVE FOR CAPITAL OUTLAY	$133,785
		$133,785

Transferred To:

Account	Cost Center - Account Title	Amount
4010 - 423 - 563101	SOLID WASTE DISPOSAL IMPROVE OTHER THAN BUILDINGS	$133,785
		$133,785

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 422

RESOLUTION NUMBER 26 - R - 438

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
3031 - 738 - 561301	INFRASTRUCTURE TAX TRANSPORT LAND ACQ - ROW/EASEMENTS	$243,635
		$243,635

Transferred To:

Account	Cost Center - Account Title	Amount
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	$243,635
		$243,635

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 425

RESOLUTION NUMBER 26 - R - 448

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the STORMWATER PROGRAM:

Transferred From:

Account	Cost Center - Account Title	Amount
1131 - 430 - 331502	STORMWATER PROGRAM HAZARD MITIGATION	$300,000
		$300,000

Transferred To:

Account	Cost Center - Account Title	Amount
1131 - 430 - 599101	STORMWATER PROGRAM RESERVE FOR CONTINGENCIES	$300,000
		$300,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 467

RESOLUTION NUMBER 26 - R - 426

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1020 - 760 - 331495	ROAD & STREET FACILITIES JPA AGREEMENT - FEDERAL	$340,000
		$340,000

Transferred To:

Account	Cost Center - Account Title	Amount
1020 - 760 - 563220	ROAD & STREET FACILITIES IMPROVE - ROAD & BRIDGE	$340,000
		$340,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 485

RESOLUTION NUMBER 26 - R - 430

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 315 - 534101	ANIMAL SERVICES CONTRACT SERV - OTHER - MISC	$75,000
		$75,000

Transferred To:

Account	Cost Center - Account Title	Amount
0010 - 315 - 534115	ANIMAL SERVICES CONTRACT SERV - EMPLOY LEASING	$75,000
		$75,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 594

RESOLUTION NUMBER 26 - R - 444

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

Account	Cost Center - Account Title	Amount
1110 - 244 - 599199	SHERIFF INSURANCE & TAX FEES RESERVE FOR CASH CARRY FORWARD	$254
		$254

Transferred To:

Account	Cost Center - Account Title	Amount
1110 - 244 - 549140	SHERIFF INSURANCE & TAX FEES OTH CURR CHRG - PROP APPRAISER	$254
		$254

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 607

RESOLUTION NUMBER 26 - R - 445

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 100 - 599101	LEGISLATIVE RESERVE FOR CONTINGENCIES	$1,019
		$1,019

Transferred To:

Account	Cost Center - Account Title	Amount
0010 - 105 - 369204	COUNTY ADMINISTRATOR COST ALLOC-COUNTY ADMIN	$4
0010 - 110 - 369202	CLERK TO COUNTY COMMISSION TR COST ALLOC-CLERK OF COURT	$2
0010 - 113 - 591013	PROPERTY APPRAISER - TR BUDG TRANS TO PROP APPRAISER	$1,009
0010 - 126 - 369211	TAX COLLECTOR - TR COST ALLOC-TAX COLLECTOR	$1
0010 - 174 - 369205	INFORMATION TECHNOLOGY COST ALLOC-INFO SYSTEMS	$1
0010 - 176 - 369207	PROCUREMENT SERVICES COST ALLOC-PURCHASING	$1
0010 - 180 - 369209	FACILITIES MANAGEMENT COST ALLOC-FACILITIES MGT	$1
		$1,019

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 608

RESOLUTION NUMBER 26 - R - 441

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
4520 - 440 - 384003	UTILITIES MANAGEMENT SRF LOAN PROCEEDS	$1,250,000
		$1,250,000

Transferred To:

Account	Cost Center - Account Title	Amount
4520 - 448 - 563620	UTILITIES CAPITAL CONSTRUCT IMPROVE - SRF LOAN	$1,250,000
		$1,250,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 623

RESOLUTION NUMBER 26 - R - 433

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 311 - 512101	PUBLIC SAFETY COMMUNICATIONS REGULAR SALARIES & WAGES	$428,719
0010 - 311 - 521101	PUBLIC SAFETY COMMUNICATIONS FICA TAXES	$32,796
0010 - 311 - 522101	PUBLIC SAFETY COMMUNICATIONS RETIREMENT CONTRIBUTIONS	$58,265
0010 - 311 - 523101	PUBLIC SAFETY COMMUNICATIONS HEALTH INSURANCE	$150,300
0010 - 311 - 523401	PUBLIC SAFETY COMMUNICATIONS LIFE, AD&D, LTD	$2,869
0010 - 311 - 524101	PUBLIC SAFETY COMMUNICATIONS WORKER'S COMPENSATION	$516
		$673,465

Transferred To:

Account	Cost Center - Account Title	Amount
0010 - 311 - 534115	PUBLIC SAFETY COMMUNICATIONS CONTRACT SERV - EMPLOY LEASING	$673,465
		$673,465

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 774

RESOLUTION NUMBER 26 - R - 439

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
3031 - 000 - 399991	INFRAST SURTAX CAP PROJ FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	$1,333,971
		$1,333,971

Transferred To:

Account	Cost Center - Account Title	Amount
3031 - 732 - 564101	INFRASTRUCTURE TAX FIRE MACHINERY & EQUIPMENT	$1,333,971
		$1,333,971

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 847

RESOLUTION NUMBER 26 - R - 440

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
3031 - 000 - 399991	INFRAST SURTAX CAP PROJ FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	$2,013,330
		$2,013,330

Transferred To:

Account	Cost Center - Account Title	Amount
3031 - 733 - 564101	INFRASTRUCTURE TAX MEDICAL SRV MACHINERY & EQUIPMENT	$2,013,330
		$2,013,330

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 849

RESOLUTION NUMBER 26 - R - 437

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
3031 - 736 - 564101	INFRASTRUCTURE TAX SHERIFF REG MACHINERY & EQUIPMENT	$231,355
		$231,355

Transferred To:

Account	Cost Center - Account Title	Amount
3031 - 736 - 563102	INFRASTRUCTURE TAX SHERIFF REG IMPROVE - CIP	$231,355
		$231,355

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 896

RESOLUTION NUMBER 26 - R - 431

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 100 - 599101	LEGISLATIVE RESERVE FOR CONTINGENCIES	$750,000
		$750,000

Transferred To:

Account	Cost Center - Account Title	Amount
0010 - 110 - 564101	CLERK TO COUNTY COMMISSION TR MACHINERY & EQUIPMENT	$750,000
		$750,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 20th day of October, 2026 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carl Zalak III, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BUDGET AMENDMENT NUMBER 2027 - 1 - 1074