

RESOLUTION NUMBER 26 - R - 30

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the OPIOID COUNTY SETTLE FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1049 - 333 - 549990	OPIOID COUNTY SETTLEMENTS OTH CURR CHRG - MISC EXPENSES	\$640,000
		<u><u>\$640,000</u></u>

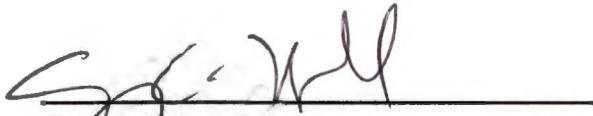
Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1049 - 333 - 564101	OPIOID COUNTY SETTLEMENTS MACHINERY & EQUIPMENT	\$640,000
		<u><u>\$640,000</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of February, 2026 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida


Carl Zalak III, Chairman

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WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the IMPACT FEE- EAST DISTRICT:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1291 - 771 - 563511	IMPACT FEES EAST DISTRICT	\$2,950
	IMPROVE - EAST DISTRICT	
		<u><u>\$2,950</u></u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1291 - 771 - 561301	IMPACT FEES EAST DISTRICT	\$2,950
	LAND ACQ - ROW/EASEMENTS	
		<u><u>\$2,950</u></u>

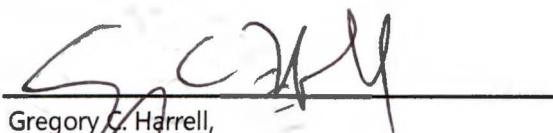
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WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 552106	FIRE RESCUE SERVICES COMPUTER SOFTWARE	\$36,206
		\$36,206

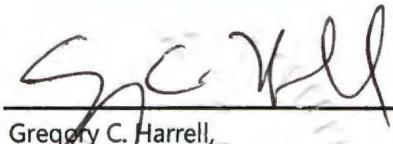
Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 568102	FIRE RESCUE SERVICES INTANGIBLE SOFTWARE - CIP	\$36,206
		\$36,206

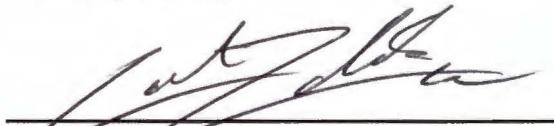
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WHEREAS, the following budget amendment is necessary and proper in the TOURIST DEVELOPMENT FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1074 - 155 - 546101	VISITORS AND CONVENTION BUREAU REPAIRS/MAINT - BLDGS & GRNDS	\$26,854
		<u>\$26,854</u>

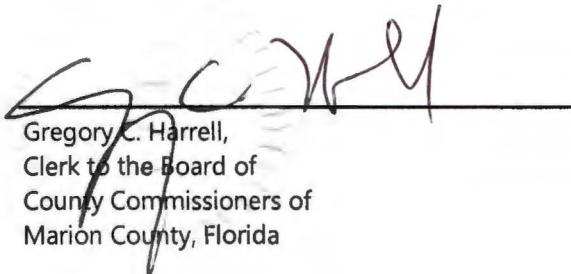
Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1074 - 155 - 534101	VISITORS AND CONVENTION BUREAU CONTRACT SERV - OTHER - MISC	\$26,854
		<u>\$26,854</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of February, 2026 that the aforementioned transactions be, and the same are hereby authorized.

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WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 440 - 599301	UTILITIES MANAGEMENT RESERVE FOR FUTURE CAP OUTLAY	\$600,000
		<u><u>\$600,000</u></u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 448 - 563102	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	\$600,000
		<u><u>\$600,000</u></u>

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WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

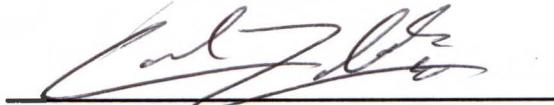
<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1110 - 120 - 364080	SHERIFF PATROL CID - TR INS PROCEEDS-AUTOMOTIVE	\$1,534
		<u><u>\$1,534</u></u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1110 - 120 - 560101	SHERIFF PATROL CID - TR CAPITAL OUTLAY - MCSD	\$1,534
		<u><u>\$1,534</u></u>

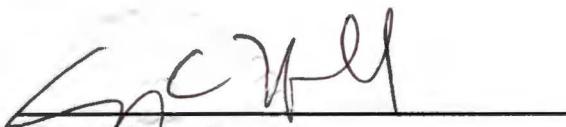
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WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

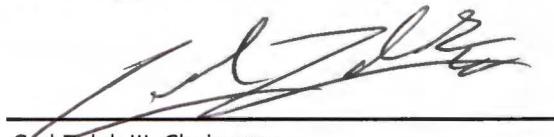
<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 116 - 364041	SHERIFF JAIL - TRANSFER SALE OF SURPLUS EQUIPMENT	\$16,799
		<u><u>\$16,799</u></u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 116 - 560101	SHERIFF JAIL - TRANSFER CAPITAL OUTLAY - MCSD	\$16,799
		<u><u>\$16,799</u></u>

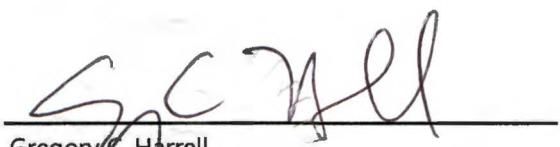
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WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 116 - 334250	SHERIFF JAIL - TRANSFER IMMIGRATION ENFORCEMENT	\$69,117
		<u>\$69,117</u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 116 - 510101	SHERIFF JAIL - TRANSFER PERSONNEL SERVICES - MCSD	\$69,117
		<u>\$69,117</u>

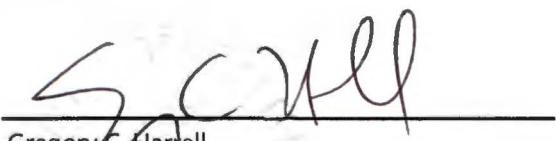
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