

RESOLUTION NUMBER 25 - R - 516

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the STORMWATER PROGRAM:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1131 - 430 - 599101	STORMWATER PROGRAM RESERVE FOR CONTINGENCIES	\$91,989
		<hr/>
		<u>\$91,989</u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1131 - 430 - 564101	STORMWATER PROGRAM MACHINERY & EQUIPMENT	\$91,989
		<hr/>
		<u>\$91,989</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 500

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 546101	FIRE RESCUE SERVICES	\$41,520
	REPAIRS/MAINT - BLDGS & GRNDS	
		<u><u>\$41,520</u></u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 562101	FIRE RESCUE SERVICES	\$41,520
	BUILDINGS - CONSTRUCT IMPROV	
		<u><u>\$41,520</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 501

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 363 - 337760	BELLEVUE SPORTSPLEX BELLEVUE SPORTSPLEX	\$316,599
		<u><u>\$316,599</u></u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 363 - 563102	BELLEVUE SPORTSPLEX IMPROVE - CIP	\$316,599
		<u><u>\$316,599</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 517

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 100 - 599101	LEGISLATIVE RESERVE FOR CONTINGENCIES	\$150,000
		<u>\$150,000</u>


Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 100 - 582101	LEGISLATIVE AID TO PRIVATE ORGANIZATIONS	\$150,000
		<u>\$150,000</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 361 - 563102	OTHER RECREATION PROGRAMS IMPROVE - CIP	\$320,595
0010 - 707 - 562102	COURTHOUSE CAPITAL BUILDINGS - CIP	\$1,200,519
0010 - 707 - 563102	COURTHOUSE CAPITAL IMPROVE - CIP	\$472,003
0010 - 715 - 563102	PARKS AND RECREATION CAPITAL IMPROVE - CIP	\$944,486
0010 - 720 - 562102	LIBRARY CAPITAL BUILDINGS - CIP	\$2,166,674
0010 - 720 - 564102	LIBRARY CAPITAL MACHINERY & EQUIPMENT - CIP	\$184,212
		<hr/> \$5,288,489 <hr/>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 000 - 399991	GENERAL FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$5,206,695
0010 - 361 - 335701	OTHER RECREATION PROGRAMS FBIP	\$81,794
		<hr/> \$5,288,489 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 513

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

Transferred From:

Account	Cost Center - Account Title	Amount
0016 - 349 - 512101	CONTINUUM OF CARE PROGRAM FL REGULAR SALARIES & WAGES	\$9,984
0016 - 349 - 521101	CONTINUUM OF CARE PROGRAM FL FICA TAXES	\$764
0016 - 349 - 522101	CONTINUUM OF CARE PROGRAM FL RETIREMENT CONTRIBUTIONS	\$1,401
0016 - 349 - 523401	CONTINUUM OF CARE PROGRAM FL LIFE, AD&D, LTD	\$67
0016 - 349 - 524101	CONTINUUM OF CARE PROGRAM FL WORKER'S COMPENSATION	\$12
		<hr/> \$12,228 <hr/>

Transferred To:

Account	Cost Center - Account Title	Amount
0016 - 349 - 534101	CONTINUUM OF CARE PROGRAM FL CONTRACT SERV - OTHER - MISC	\$12,228
		<hr/> \$12,228 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Carl Zalak III, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 25 - R - 502

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 106 - 552108	PUBLIC RELATIONS OPERATING SUPPLIES	\$6,426
		<hr/>
		\$6,426

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 106 - 564101	PUBLIC RELATIONS MACHINERY & EQUIPMENT	\$6,426
		<hr/>
		\$6,426

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 506

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the PARKS & REC FEES FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1081 - 362 - 563102	PARKS AND RECREATION FEES IMPROVE - CIP	\$1,845,777
		<hr/> \$1,845,777 <hr/>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1081 - 000 - 399991	PARKS & REC FEES FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$1,845,714
1081 - 362 - 562102	PARKS AND RECREATION FEES BUILDINGS - CIP	\$63
		<hr/> \$1,845,777 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 507

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MEDICAL EXAMINER FUND:

Transferred From:

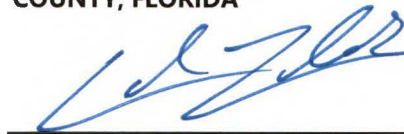
<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1091 - 000 - 399991	MEDICAL EXAMINER FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$16,824
		<hr/> \$16,824 <hr/>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1091 - 132 - 562102	MEDICAL EXAMINER BUILDINGS - CIP	\$16,824
		<hr/> \$16,824 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Carl Zalak III, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 25 - R - 508

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the AMERICAN RESCUE PLAN - SLFRF:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1160 - 000 - 399991	AMERICAN RESCUE PLAN - SLFRF DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$1,522,945
		<u><u>\$1,522,945</u></u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1160 - 449 - 563102	UTILITIES LINE EXTENSIONS IMPROVE - CIP	\$1,522,945
		<u><u>\$1,522,945</u></u>

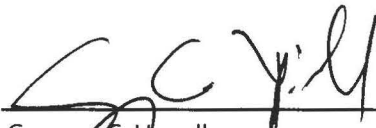
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Carl Zalak III, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 25 - R - 509

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION OAKS MSTU:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1310 - 000 - 399991	MARION OAKS MSTU DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$17,633
		<hr/> \$17,633 <hr/>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1310 - 510 - 562102	MARION OAKS RECREATION BUILDINGS - CIP	\$17,633
		<hr/> \$17,633 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

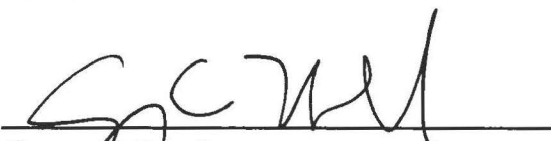
Account	Cost Center - Account Title	Amount
3031 - 731 - 562102	INFRASTRUCTURE TAX ANIMAL BUILDINGS - CIP	\$5,816,761
3031 - 732 - 562102	INFRASTRUCTURE TAX FIRE BUILDINGS - CIP	\$1,335,341
3031 - 734 - 563102	INFRASTRUCTURE TAX EMERG COMM IMPROVE - CIP	\$346,147
3031 - 735 - 562102	INFRASTRUCTURE TAX SHERIFF JAL BUILDINGS - CIP	\$282,011
3031 - 736 - 563102	INFRASTRUCTURE TAX SHERIFF REG IMPROVE - CIP	\$669,812
3031 - 736 - 564101	INFRASTRUCTURE TAX SHERIFF REG MACHINERY & EQUIPMENT	\$669,973
3031 - 737 - 564101	INFRASTRUCTURE TAX SHERIFF PAT MACHINERY & EQUIPMENT	\$483,351
3031 - 738 - 561301	INFRASTRUCTURE TAX TRANSPORT LAND ACQ - ROW/EASEMENTS	\$546,251
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$2,732,795
		<hr/> \$12,882,442 <hr/>

Transferred To:


Account	Cost Center - Account Title	Amount
3031 - 000 - 399991	INFRAST SURTAX CAP PROJ FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$11,665,154
3031 - 732 - 564101	INFRASTRUCTURE TAX FIRE MACHINERY & EQUIPMENT	\$1,216,845
3031 - 734 - 564102	INFRASTRUCTURE TAX EMERG COMM MACHINERY & EQUIPMENT - CIP	\$443
		<hr/> \$12,882,442 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

Attest:


 Gregory C. Harrell,
 Clerk to the Board of
 County Commissioners of
 Marion County, Florida

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**


 Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 511

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 000 - 399991	MARION COUNTY UTILITY FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$1,204,570
		<hr/> \$1,204,570 <hr/>


Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 448 - 562102	UTILITIES CAPITAL CONSTRUCT BUILDINGS - CIP	\$1,204,570
		<hr/> \$1,204,570 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 512

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
5010 - 711 - 562102	RISK BENEFITS CAPITAL BUILDINGS - CIP	\$1,496,389
		<u><u>\$1,496,389</u></u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
5010 - 000 - 399991	INSURANCE FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$1,496,389
		<u><u>\$1,496,389</u></u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 514

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0016 - 348 - 512101	CONTINUUM OF CARE PROGRAM REGULAR SALARIES & WAGES	\$4,992
0016 - 348 - 521101	CONTINUUM OF CARE PROGRAM FICA TAXES	\$382
0016 - 348 - 522101	CONTINUUM OF CARE PROGRAM RETIREMENT CONTRIBUTIONS	\$700
0016 - 348 - 523401	CONTINUUM OF CARE PROGRAM LIFE, AD&D, LTD	\$33
0016 - 348 - 524101	CONTINUUM OF CARE PROGRAM WORKER'S COMPENSATION	\$6
		<hr/> \$6,113 <hr/>

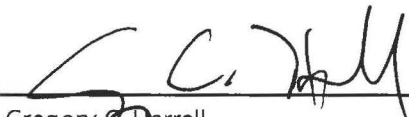
Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0016 - 348 - 534101	CONTINUUM OF CARE PROGRAM CONTRACT SERV - OTHER - MISC	\$6,113
		<hr/> \$6,113 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 515

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the LOCAL HOUSING TRUST FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1151 - 350 - 549990	STATE HOUSE INITIATIVE PARTNER OTH CURR CHRG - MISC EXPENSES	\$18,341
		<hr/>
		\$18,341

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1151 - 350 - 512101	STATE HOUSE INITIATIVE PARTNER REGULAR SALARIES & WAGES	\$14,976
1151 - 350 - 521101	STATE HOUSE INITIATIVE PARTNER FICA TAXES	\$1,146
1151 - 350 - 522101	STATE HOUSE INITIATIVE PARTNER RETIREMENT CONTRIBUTIONS	\$2,101
1151 - 350 - 523401	STATE HOUSE INITIATIVE PARTNER LIFE, AD&D, LTD	\$100
1151 - 350 - 524101	STATE HOUSE INITIATIVE PARTNER WORKER'S COMPENSATION	\$18
		<hr/>
		\$18,341

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zlak III, Chairman

RESOLUTION NUMBER 25 - R - 503

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 440 - 599301	UTILITIES MANAGEMENT RESERVE FOR FUTURE CAP OUTLAY	\$651,610
		<hr/> \$651,610 <hr/>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 448 - 563102	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	\$325,805
4520 - 448 - 563102	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	\$325,805
		<hr/> \$651,610 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 504

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 445 - 331502	UTILITIES WASTEWATER SYSTEM HAZARD MITIGATION	\$548,582
		<hr/>
		\$548,582

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 442 - 564101	UTILITIES WATER SYSTEM MACHINERY & EQUIPMENT	\$548,582
		<hr/>
		\$548,582

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 25 - R - 518

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 448 - 562102	UTILITIES CAPITAL CONSTRUCT BUILDINGS - CIP	\$115,740
		<hr/> \$115,740 <hr/>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 448 - 563102	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	\$115,740
		<hr/> \$115,740 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Carl Zalak III, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida