A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
5010 - 160 - 545801	INSURANCE CLAIMS - PROPERTY	\$34,081
		\$34,081
Transferred To		
Account	Cost Center - Account Title	<u>Amount</u>
5010 - 160 - 545701	INSURANCE CLAIMS - AUTOMOTIVE	\$34,081
		\$34,081

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregory C.

Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 12 - 4

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 305 - 552103	EMERGENCY MEDICAL SERVICES MEDICAL SUPPLIES	\$30,000
		\$30,000
Transferred To	:	
<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
0010 - 305 - 534101	EMERGENCY MEDICAL SERVICES CONTRACT SERV - OTHER - MISC	\$30,000
		\$30,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory . Harrell,

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SOLID WASTE DISPOSAL FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
4010 - 425 - 534101	SOLID WASTE COLLECTION CONTRACT SERV - OTHER - MISC	\$35,000
4010 - 425 - 552101	SOLID WASTE COLLECTION GASOLINE, OIL & LUBRICANTS	\$70,000
4010 - 425 - 552257	SOLID WASTE COLLECTION PARTS - VEHICLE / EQUIPMENT	\$70,000
		\$175,000
Transferred To:		
Account	Cost Center - Account Title	Amount
4010 - 425 - 546257	SOLID WASTE COLLECTION REPAIRS/MAINT - FLEET MANAGMNT	\$175,000
		\$175,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory / Hamell, Clerk to the Board of

County Commi**s**sioners of Marion County, Florida

Kathy Bryant Chairma

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SOLID WASTE DISPOSAL FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
4010 - 423 - 531109	SOLID WASTE DISPOSAL PROFESSIONAL SERVICES	\$75,000
4010 - 423 - 534101	SOLID WASTE DISPOSAL CONTRACT SERV - OTHER - MISC	\$75,000
		\$150,000
Transferred To	·	
Account	Cost Center - Account Title	Amount
Account	Cost Center - Account Title	Amount
4010 - 423 - 546257	SOLID WASTE DISPOSAL	\$150,000
	REPAIRS/MAINT - FLEET MANAGMNT	
		\$150,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

County Comphissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1020 - 760 - 599101	ROAD & STREET FACILITIES RESERVE FOR CONTINGENCIES	\$100,000
		\$100,000
Transferred To	o:	
Account	Cost Center - Account Title	Amount
1020 - 400 - 546257	TRANSPORTATION REPAIRS/MAINT - FLEET MANAGMNT	\$100,000
		\$100,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1010 - 233 - 599199	FINE AND FORFEITURE ADMIN RESERVE FOR CASH CARRY FORWARD	\$406,859
		\$406,859
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
1010 - 231 - 581101	JUVENILE DETENTION	\$406,859
	AID TO GOVERNMENT AGENCIES	
		\$406,859

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Cont Conton Account Title

Transferred From:

Account	Cost Center - Account litle	Amount
0010 - 178 - 552257	FLEET MANAGEMENT PARTS - VEHICLE / EQUIPMENT	\$150,000
		\$150,000
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 178 - 546305	FLEET MANAGEMENT REPAIRS/MAINT - VEHICLE/EQUIP	\$150,000
		\$150,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

Account	Cost Center - Account Title	<u> Arnount</u>
5010 - 161 - 523213	EMPLOYEE HEALTH HEART OF FLORIDA	\$461,249
		\$461,249
Transferred To:	:	
<u>Account</u>	Cost Center - Account Title	Amount
5010 - 161 - 523211	EMPLOYEE HEALTH HEALTH CLAIMS	\$461,249
		\$461,249

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Marrell Clerk to the Board of

County Commissioners of Marion County, Florida

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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SSS SPECIAL TAX DISTRICT:

Cost Conton. Assount Title

Transferred From:

1320 - 520 - 563901 SILVER SPRINGS SHORES	Account	Cost Center - Account Title	Amount
Transferred To: Account Cost Center - Account Title Amount 1320 - 520 - 546101 SILVER SPRINGS SHORES \$5,000 REPAIRS/MAINT - BLDGS & GRNDS	1320 - 520 - 563901		\$5,000
Account Cost Center - Account Title 1320 - 520 - 546101 SILVER SPRINGS SHORES REPAIRS/MAINT - BLDGS & GRNDS SILVER SPRINGS SHORES STATEMENT - BLDGS & GRNDS			\$5,000
1320 - 520 - 546101 SILVER SPRINGS SHORES \$5,000 REPAIRS/MAINT - BLDGS & GRNDS	Transferred To	:	
REPAIRS/MAINT - BLDGS & GRNDS	<u>Account</u>	Cost Center - Account Title	Amount
\$5,000	1320 - 520 - 546101		\$5,000
			\$5,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

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Attest:

Gregory C. **Ma**rrell, Clerk to **t**he Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
1020 - 400 - 564101	TRANSPORTATION MACHINERY & EQUIPMENT	\$13,470
		\$13,470
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
1020 - 400 - 552108	TRANSPORTATION OPERATING SUPPLIES	\$13,470
		\$13,470

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C., Harrell, Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

Account	Cost Center - Account Title	<u> Âmount</u>
4520 - 440 - 540101	UTILITIES MANAGEMENT TRAVEL & PER DIEM	\$3,000
4520 - 440 - 543101	UTILITIES MANAGEMENT UTILITY SERVICES - ELC WTR SWR	\$3,000
4520 - 440 - 552101	UTILITIES MANAGEMENT GASOLINE, OIL & LUBRICANTS	\$4,000
4520 - 442 - 546257	UTILITIES WATER SYSTEM REPAIRS/MAINT - FLEET MANAGMNT	\$20,000
4520 - 445 - 543101	UTILITIES WASTEWATER SYSTEM UTILITY SERVICES - ELC WTR SWR	\$15,000
4520 - 445 - 552101	UTILITIES WASTEWATER SYSTEM GASOLINE, OIL & LUBRICANTS	\$2,500
4520 - 445 - 552108	UTILITIES WASTEWATER SYSTEM OPERATING SUPPLIES	\$12,500
4520 - 445 - 552257	UTILITIES WASTEWATER SYSTEM PARTS - VEHICLE / EQUIPMENT	\$7,500
4520 - 445 - 555501	UTILITIES WASTEWATER SYSTEM TRAINING & EDUCATION	\$2,500
		\$70,000

Transferred To:

Account	Cost Genter - Account Title	<u>Amount</u>
4520 - 440 - 541101	UTILITIES MANAGEMENT COMMUNICATIONS SERVICES	\$10,000
4520 - 442 - 546301	UTILITIES WATER SYSTEM REPAIRS/MAINT - EQUIPMENT	\$20,000
4520 - 445 - 534101	UTILITIES WASTEWATER SYSTEM CONTRACT SERV - OTHER - MISC	\$2(),000
4520 - 445 - 546301	UTILITIES WASTEWATER SYSTEM REPAIRS/MAINT - EQUIPMENT	\$20,000
		\$70,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Complissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

Cost Center - Account Title

Transferred From:

Account

Account	Cost Center - Account Title	Amount
1010 - 206 - 564101	STATE ATTORNEY - TECH MACHINERY & EQUIPMENT	\$94,497
		\$94,497
Transferred To	:	
<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
1010 - 206 - 552116	STATE ATTORNEY - TECH	\$94,497
	OPER SUPPLIES - COMP HARDWARE	
		\$94,497

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 3rd day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

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Attest:

Gregory Harrell,

County Conmissioners of