A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the PARKS & REC FEES FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
1081 - 362 - 563101	PARKS AND RECREATION FEES IMPROVE OTHER THAN BUILDINGS	\$6,744
		\$6,744
Transferred To	o: Cost Center - Account Title	Amount
Account	Cost Center - Account Title	Amount
1081 - 362 - 552108	PARKS AND RECREATION FEES OPERATING SUPPLIES	\$6,744
		\$6,744

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell
Clerk to the Board of
County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the PARKS & REC FEES FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
1081 - 362 - 563101	PARKS AND RECREATION FEES IMPROVE OTHER THAN BUILDINGS	\$36,455
		\$36,455
Transferred To:		
Account	Cost Center - Account Title	<u>Amount</u>
1081 - 362 - 546101	PARKS AND RECREATION FEES REPAIRS/MAINT - BLDGS & GRNDS	\$36,455
		\$36,455

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrel, Clerk to the Board of

County Commissioners of Marion County, Florida

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BUDGET AMENDMENT NUMBER 2025 - 12 - 20

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 372 - 512101	COOPERATIVE EXTENSION SERVICE REGULAR SALARIES & WAGES	\$6,500
		\$6,500
Transferred To:	:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 372 - 546101	COOPERATIVE EXTENSION SERVICE	\$6,500
	REPAIRS/MAINT - BLDGS & GRNDS	
		\$6,500

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
0010 - 315 - 512101	ANIMAL SERVICES	\$30,000
	REGULAR SALARIES & WAGES	
		\$30,000
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 315 - 514101	ANIMAL SERVICES	\$30,000
	OVERTIME	10-10-10-10-10-10-10-10-10-10-10-10-10-1
		\$30,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
4520 - 445 - 521101	UTILITIES WASTEWATER SYSTEM FICA TAXES	\$2,500
4520 - 445 - 523101	UTILITIES WASTEWATER SYSTEM HEALTH INSURANCE	\$12,500
4520 - 445 - 546105	UTILITIES WASTEWATER SYSTEM REPAIRS/MAINT - MAINS &	\$25,000 LINES
		\$40,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
4520 - 445 - 514101	UTILITIES WASTEWATER SYSTEM OVERTIME	\$15,000
4520 - 445 - 546301	UTILITIES WASTEWATER SYSTEM REPAIRS/MAINT - EQUIPME	\$25,000 NT
		\$40,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	Amount
5010 - 160 - 599501	INSURANCE	\$77,112
	RESERVE FOR SELF INSUR CLAIMS	
		\$77,112
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
5010 - 160 - 523210	INSURANCE	\$77,112
	DENTAL PREMIUMS	
		\$77,112

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 12 - 25

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	Amount
5010 - 160 - 599501	INSURANCE RESERVE FOR SELF INSUR CLAIMS	\$11,284
		\$11,284
Transferred To		
Account	Cost Center - Account Title	Amount
5010 - 160 - 523209	INSURANCE VISION PREMIUMS	\$11,284
	VISION I NEWTONIS	\$11,284

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
5010 - 160 - 599501	INSURANCE	\$41,477
	RESERVE FOR SELF INSUR CLAIMS	
		\$41,477
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
5010 - 160 - 523311	INSURANCE	\$41,477
	DISABILITY INCOME INS PREMIUMS	
		\$41,477

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory Z. Harrell, Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
5010 - 161 - 341204	EMPLOYEE HEALTH EMP HEALTH INS-SHERIFF	\$382,478
5010 - 161 - 534101	EMPLOYEE HEALTH CONTRACT SERV - OTHER - MISC	\$376,503
5010 - 161 - 599505	EMPLOYEE HEALTH RESERVE FOR HEALTH CLAIMS	\$6,441,019
		\$7,200,000
Transferred To:		
Account	Cost Center - Account Title	<u>Amount</u>
5010 - 161 - 523211	EMPLOYEE HEALTH	\$7,200,000
	HEALTH CLAIMS	
		\$7,200,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

Marion County, Florida

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

A -----

Account	Cost Center - Account Title	Amount
5010 - 160 - 545801	INSURANCE	\$125,000
	CLAIMS - PROPERTY	
		\$125,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
5010 - 160 - 545701	INSURANCE	\$125,000
	CLAIMS - AUTOMOTIVE	
		\$125,000
		The state of the s

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 12 - 462

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
0010 - 100 - 531109	LEGISLATIVE	\$91,197
	PROFESSIONAL SERVICES	
		\$91,197
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 100 - 542202	LEGISLATIVE	\$91,197
	POSTAGE - PROPERTY TAX NOTICES	
		\$91,197

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory & Harrell, Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Cost Conton Assount Title

Transferred From:

Account

Account	Cost Center - Account Title	Amount
0010 - 305 - 342611	EMERGENCY MEDICAL SERVICES AMBULANCE-PEMT SUPPL PMT PROG	\$1,183,393
		\$1,183,393
Transferred To	»:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 305 - 581316	EMERGENCY MEDICAL SERVICES AID TO AHCA	\$1,183,393
		\$1,183,393

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

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Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the RM RLE MSTU ROAD IMPROV:

Cost Center - Account Title

Transferred From:

Account

1302 - 505 - 546131	CONTRACTED ROAD CONST RLE MSTU REPAIRS/MAINT - ROADS	\$27,307
		\$27,307
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
1302 - 505 - 512101	CONTRACTED ROAD CONST RLE MSTU REGULAR SALARIES & WAGES	\$22,842
1302 - 505 - 521101	CONTRACTED ROAD CONST RLE MSTU FICA TAXES	\$1,034
1302 - 505 - 522101	CONTRACTED ROAD CONST RLE MSTU RETIREMENT CONTRIBUTIONS	\$3,359
1302 - 505 - 523401	CONTRACTED ROAD CONST RLE MSTU LIFE, AD&D, LTD	\$72
		\$27,307

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 16th day of September, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

Attest:

Kathy Bryant, Chairman

Gregory C Harrell, Clerk to the Board of County Commissioners of Marion County, Florida