



2025-26

FISCAL YEAR

ADOPTED



BUDGET



**Marion County Clerk of the Circuit Court and Comptroller
Fiscal Year 2026 Adopted Budget**

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**Marion County Clerk of Court and Comptroller
Expenditure Summary
Fiscal Year 2026 Adopted Budget**

Fund	Fund Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950051	Clerk - Office General Fund	4,059,571	3,799,609	3,799,609	4,068,064
950052	Clerk to BCC Fund	5,257,890	5,405,973	5,576,946	5,744,024
950053	Clerk - Court Related Fund	8,759,018	8,469,983	8,469,983	9,384,296
950054	State Funded	21,952	16,000	16,000	16,000
950151	Clerk - Public Records Modernization TF	10,115	1,524,701	1,524,701	1,902,911
950153	Clerk - Public Records Modern TF - Courts	519,932	1,677,244	1,677,244	3,290,651
	Total Other	18,628,477	20,893,510	21,064,483	24,405,946
	Total Clerk of the Circuit Court Budget	18,628,477	20,893,510	21,064,483	24,405,946



Marion County Clerk of Court and Comptroller
Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950051 Clerk - Office General Fund					
Revenues					
34110010	Fees - Recording	2,032,258	1,885,684	1,885,684	1,894,780
34190015	Planning Amendment Appl	76,362	69,000	69,000	112,400
34190040	Fees - Passports	172,900	194,000	194,000	193,110
34190051	Fees - Code Fine Collections	67,993	66,000	66,000	72,980
34190052	Fees - Comm On Deed Do	193,326	181,000	181,000	187,910
34190055	Fees - Intangible Tax Commission	36,320	44,000	44,000	39,020
34190060	Fees - Filing - Value Adjustment Board	6,825	6,300	6,300	6,210
34190070	Fees - Assessments	500	0	0	37,600
34193010	Fees - Extra Net Access	5,550	6,600	6,600	6,900
34194110	Fees - Copying - Paper	46,897	50,000	50,000	50,000
34194200	Fees - Marriage Licenses	85,895	92,000	92,000	99,000
36131010	Interest Earnings - Clerk	542,719	278,000	278,000	356,000
36990020	Cash Adjustment	-70	0	0	0
36991020	Postage	14,930	26,000	26,000	2,000
36992010	Other Miscellaneous Revenue	148,716	143,000	143,000	159,000
38110240	Transfer from Clerk-Court Related Fund	717,570	758,025	758,025	851,154
38310007	Subscription IT Arrangements	14,002	0	0	0
Revenues Total		<u>4,162,693</u>	<u>3,799,609</u>	<u>3,799,609</u>	<u>4,068,064</u>



Marion County Clerk of Court and Comptroller

Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950051 Clerk - Office General Fund					
Expenditures					
Personnel					
511101	Executive Salaries	157,785	169,447	169,447	168,443
512101	Regular Salaries & Wages	2,101,176	1,884,713	1,884,713	2,042,382
513101	Other Salaries & Wages	10,624	16,224	16,224	17,472
514101	Overtime	1,598	0	0	0
521101	FICA Taxes	165,605	157,074	157,074	169,628
522101	Retirement Contributions	357,042	418,621	418,621	437,943
523101	Health Insurance	308,559	383,516	383,516	395,016
523401	Life, AD&D, LTD	11,332	13,763	13,763	14,820
524101	Worker's Compensation	1,564	1,788	1,788	2,607
525101	Unemployment Compensation	674	0	0	0
Personnel Total		3,115,959	3,045,146	3,045,146	3,248,311
Operating					
531101	Prof Serv - Attorney	0	1,500	1,500	1,500
531109	Professional Services	62,293	81,408	81,408	79,000
534101	Contract Serv - Other - Misc	26,760	42,350	42,350	73,000
540101	Travel & Per Diem	10,877	23,750	23,750	27,440
541101	Communications Services	1,441	500	500	500
542201	Postage & Freight	27,898	5,202	5,202	5,202
544101	Rentals & Leases - Equipment	24,796	4,164	4,164	4,164
545101	Insurance - Premiums	42,012	46,109	46,109	45,697
546301	Repairs/Maint - Equipment	583	0	0	0
546312	Repairs/Maint - Computer Equipment	29,388	14,405	14,405	13,290
546401	Repairs/Maint - Office Machines	9,900	6,151	6,151	6,151
547101	Printing & Binding	95	1,500	1,500	1,500
548101	Promotional Activities	0	2,300	2,300	2,300
549111	Other Current Charges & Obligations	1,269	3,520	3,520	3,520
549990	Other Current Charges - Misc Expenses	1,214	145	145	145
551101	Office Supplies	40,000	30,636	30,636	32,936
552101	Gasoline, Oil & Lubricants	1,733	2,164	2,164	2,164
552106	Computer Software	395,119	281,649	281,649	328,259
552108	Operating Supplies	106,441	53,050	53,050	44,550
552116	Operating Supplies - Computer Hardware	10,186	21,709	21,709	12,732
554101	Books, Publications & Subscriptions	13,744	1,621	1,621	1,621
554201	Dues & Memberships	4,493	5,760	5,760	6,015
555501	Training & Education	15,520	69,370	69,370	71,585
Operating Total		825,762	698,963	698,963	763,271
Capital					
564101	Machinery and Equipment	43,046	50,500	50,500	50,500
569907	Subscriptions - Software	14,002	0	0	0
Capital Total		57,048	50,500	50,500	50,500
Debt Service					
571205	Principal - Lease Agreement	22,122	0	0	0
571207	Principal - Subscriptions	34,060	0	0	0
572205	Interest - Lease Agreement	2,349	0	0	0



Marion County Clerk of Court and Comptroller
Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950051 Clerk - Office General Fund					
Expenditures					
572207	Interest - Subscriptions	2,271	0	0	0
Debt Service Total		60,802	0	0	0
Reserve					
599101	Reserve for Contingencies	0	5,000	5,000	5,982
Reserve Total		0	5,000	5,000	5,982
Fund Expenditure Total		4,059,571	3,799,609	3,799,609	4,068,064



Marion County Clerk of Court and Comptroller
Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950052 Clerk to BCC Fund					
Revenues					
38100120	Transfer from BCC - Clerk to Board	5,269,684	5,397,973	5,568,946	5,736,024
38110230	Transfer from BCC - Clerk of County Court	8,000	8,000	8,000	8,000
38310007	Subscription IT Arrangements	290,678	0	0	0
Revenues Total		<u>5,568,362</u>	<u>5,405,973</u>	<u>5,576,946</u>	<u>5,744,024</u>



Marion County Clerk of Court and Comptroller

Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950052 Clerk to BCC Fund					
Expenditures					
Personnel					
511101	Executive Salaries	21,516	23,106	23,106	22,969
512101	Regular Salaries & Wages	2,975,793	3,239,058	3,239,058	3,343,496
521101	FICA Taxes	218,726	249,379	249,379	257,411
522101	Retirement Contributions	535,582	577,768	577,768	602,168
523101	Health Insurance	485,378	562,900	562,900	570,399
523401	Life, AD&D, LTD	19,926	21,857	21,857	22,560
524101	Worker's Compensation	2,529	2,870	2,870	4,039
525101	Unemployment Compensation	520	0	0	0
Personnel Total		4,259,969	4,676,938	4,676,938	4,823,042
Operating					
531109	Professional Services	82,782	75,604	75,604	91,250
534101	Contract Serv - Other - Misc	1,888	28,988	125,748	175,521
534108	Contract Serv - Wells Fargo	14,130	16,340	16,340	19,033
540101	Travel & Per Diem	29,621	46,424	46,424	55,655
541101	Communications Services	5,921	12,917	12,917	12,427
542201	Postage & Freight	9,926	10,810	10,810	11,630
544101	Rentals & Leases - Equipment	424	11,506	11,506	12,016
545101	Insurance - Premiums	12,548	13,773	13,773	12,888
546301	Repairs/Maint - Equipment	3,713	2,000	2,000	2,000
546312	Repairs/Maint - Computer Equipment	1,239	1,355	1,355	1,448
546401	Repairs/Maint - Office Machines	300	10,873	10,873	10,873
547101	Printing & Binding	17,129	23,515	23,515	27,895
549111	Other Current Charges & Obligations	2,077	1,850	1,850	2,850
549990	Other Current Charges - Misc Expenses	1,735	0	0	0
551101	Office Supplies	35,737	38,892	38,892	44,861
552101	Gasoline, Oil & Lubricants	2,157	3,004	3,004	3,004
552106	Computer Software	113,982	324,423	392,423	335,285
552108	Operating Supplies	15,535	1,000	7,213	1,000
552116	Operating Supplies - Computer Hardware	27,852	50,016	50,016	45,203
554101	Books, Publications & Subscriptions	6,744	3,945	3,945	3,945
554201	Dues & Memberships	4,178	6,890	6,890	8,388
555501	Training & Education	22,573	34,910	34,910	40,810
Operating Total		412,192	719,035	890,008	917,982
Capital					
564101	Machinery and Equipment	118,529	7,000	7,000	0
569907	Subscriptions - Software	305,678	0	0	0
Capital Total		424,207	7,000	7,000	0
Debt Service					
571205	Principal - Lease Agreement	11,224	0	0	0
571207	Principal - Subscriptions	138,633	0	0	0
572205	Interest - Lease Agreement	721	0	0	0
572207	Interest - Subscriptions	5,329	0	0	0
Debt Service Total		155,907	0	0	0



Marion County Clerk of Court and Comptroller
Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950052 Clerk to BCC Fund					
Expenditures					
Transfers					
591153	Budget Transfer to Public Records Modern Trust Fund	5,615	0	0	0
Transfers Total		5,615	0	0	0
Reserve					
599101	Reserve for Contingencies	0	3,000	3,000	3,000
Reserve Total		0	3,000	3,000	3,000
Fund Expenditure Total		5,257,890	5,405,973	5,576,946	5,744,024



Marion County Clerk of Court and Comptroller

Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950053 Clerk - Court Related Fund					
Revenues					
33169010	Title IV-D Reimbursement	275,670	358,903	358,903	359,491
33590010	State Reimb - Juror Cost Sharing	208,210	184,480	184,480	140,205
33590020	State Shared - CCOC	345,006	0	0	0
34811020	Filing Fees - County Criminal	10,790	9,900	9,900	8,500
34811021	Filing Fees - County Criminal Appeals	30	0	0	0
34812040	Service Charges - Copies - County Criminal	100,653	104,300	104,300	110,200
34813010	Court Costs - County Court Criminal	137,745	135,100	135,100	159,200
34821021	Filing Fees - Circuit Criminal Appeals	1,313	800	800	1,400
34822040	Service Charges - Copies - Circuit Criminal	95,933	98,500	98,500	103,000
34823010	Court Costs - Circuit Criminal	323,133	326,800	326,800	366,800
34831014	Filing Fees - County Civil	1,860,219	1,779,100	1,779,100	2,360,400
34831015	Filing Fees - County Civil \$80	372,012	353,900	353,900	485,000
34831016	Filing Fees - County Civil Reopen	650	300	300	1,800
34831017	Filing Fees - Appeals County Civil	560	500	500	300
34831018	FNF Fees - Summons - County Civil	55,230	9,200	9,200	150,600
34832040	Service Charges - Copies - County Civil	34,067	30,300	30,300	45,500
34832046	Electronic Fees - County Civil	242	200	200	400
34841014	Filing Fees - Circuit Civil	282,394	284,500	284,500	314,100
34841015	Filing Fees - Circuit Civil \$80	171,097	171,800	171,800	190,300
34841016	Filing Fees - Reopen Circuit Civil	4,950	4,500	4,500	6,000
34841017	Filing Fees - Appeals Circuit Civil	2,560	2,000	2,000	4,400
34841020	Filing Fees - Family	176,636	177,800	177,800	174,600
34841021	Filing Fees - Family \$80	122,794	123,600	123,600	121,500
34841022	Filing Fees - Family Reopen	13,250	11,900	11,900	15,400
34841023	Filing Fees - Foreclosure Cross Claim	2,085	1,800	1,800	1,700
34841024	Filing Fees - Cross Claim Civil	19,750	19,600	19,600	16,800
34841025	Filing Fees - Cross Claim Domestic Relations	75,520	79,000	79,000	70,700
34841026	Filing Fees - Family Appeals	800	900	900	600
34841027	Civil - Summons Fine & Forfeiture	64,020	64,500	64,500	67,200
34841028	Family - Summons Fine & Forfeiture	12,890	13,100	13,100	12,500
34841029	Civil Filing Fee - Foreclosure	173,600	185,200	185,200	170,100
34842040	Service Charges - Copies - Circuit Civil	266,870	287,900	287,900	179,600
34842046	Electronic Fees - Circuit Civil	3,993	4,300	4,300	4,400
34842060	Service Charges - Family	94,972	93,000	93,000	97,300
34842070	Family - Fine & Forfeiture Service Fee - Dissoluti	40,470	40,200	40,200	39,500
34848010	Fees - Child Support - Circuit Civil	32,331	26,200	26,200	31,600
34851015	Filing Fees - Traffic Appeals	0	0	0	400
34851018	FNF Fees - Traffic Civil	44,375	9,300	9,300	124,500
34852040	Service Charges - Copies - Traffic Court	169,756	170,900	170,900	166,800
34852041	Service Charges - Traffic Criminal	18,166	16,700	16,700	30,300
34853010	Court Costs - Traffic	468,307	466,000	466,000	562,700
34853011	Court Costs - Criminal Traffic	31,098	32,900	32,900	34,700
34853013	Court Costs - Criminal Traffic Clerk Fee	157	200	200	200
34861014	Filing Fees - Juvenile Dependency	13,575	13,700	13,700	16,600
34861016	Filing fees - Juvenile Dependency Appeal	160	0	0	200
34861017	Filing Fees - Juvenile Delinquency Appeals	0	0	0	100
34861027	Fees - Juvenile Dependency Summons	60	100	100	0
34862040	Service Charges - Copies - Juvenile	3,151	3,300	3,300	2,600
34862041	Service Charge - Juvenile Dependency	1,915	1,900	1,900	1,300
34871015	Filing Fees - Probate \$80	240	0	0	500



Marion County Clerk of Court and Comptroller
Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950053 Clerk - Court Related Fund					
Revenues					
34871016	Filing Fees - Probate Reopen	3,350	3,400	3,400	2,500
34871023	Filing Fees - Probate Claim	4,130	3,700	3,700	4,900
34871024	Filing Fees - Probate	498,509	504,500	504,500	511,700
34871025	Filing Fees - Probate Appeals	160	200	200	500
34871026	Filing Fees - Probate Fine & Forfeiture	58,914	59,800	59,800	60,600
34871027	Probate - Summons Fine & Forfeiture	40	0	0	0
34871028	Fees - Probate Exemplified Copy Service	81	100	100	100
34872040	Service Charges - Copies - Probate	48,911	46,800	46,800	52,700
35100011	County Bond Forfeit	107,585	127,700	127,700	73,400
35100451	Forfeitures - Circuit Bond	218,091	290,100	290,100	96,500
35110015	Fines - County Criminal	260,386	264,400	264,400	257,800
35110017	Fines - County Criminal 10%	22,974	22,600	22,600	26,300
35110018	Fines - County Criminal 90%	54,586	55,600	55,600	65,200
35120015	Fines - Circuit Criminal	323,022	326,900	326,900	386,500
35120017	Fines - Circuit Criminal 10%	71,324	69,900	69,900	86,800
35120018	Fines - Circuit Criminal 90%	71,611	72,600	72,600	76,300
35150015	Fines - Criminal Traffic	390,438	404,300	404,300	382,000
35150016	Fines - Civil Traffic	242,692	243,200	243,200	269,800
35150017	Fines - Civil Traffic 10%	146,163	145,000	145,000	176,200
35150019	Fines - Criminal Traffic 10%	52,230	53,300	53,300	50,000
35150020	Fines - Traffic Criminal 90%	0	0	0	2,500
36131010	Interest Earnings - Clerk	49,332	76,300	76,300	50,000
36900030	Refund Prior Year's Exp	307	500	500	0
36990020	Cash Adjustment	777	0	0	0
Revenues Total		8,759,018	8,469,983	8,469,983	9,384,296



Marion County Clerk of Court and Comptroller

Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950053 Clerk - Court Related Fund					
Expenditures					
Personnel					
512101	Regular Salaries & Wages	4,225,470	4,601,886	4,601,886	4,701,741
513101	Other Salaries & Wages	23,020	64,896	64,896	69,888
514101	Overtime	529	0	0	0
521101	FICA Taxes	302,349	356,979	356,979	365,020
522101	Retirement Contributions	617,113	680,710	680,710	702,637
523101	Health Insurance	1,113,867	1,379,172	1,379,172	1,429,506
523401	Life, AD&D, LTD	27,730	30,847	30,847	31,496
524101	Worker's Compensation	3,566	4,064	4,064	5,626
Personnel Total		6,313,644	7,118,554	7,118,554	7,305,914
Operating					
534101	Contract Serv - Other - Misc	8,166	22,964	22,964	22,964
540101	Travel & Per Diem	19,529	31,600	31,600	31,600
541203	Postage - Reimbursement	-9,007	0	0	0
542201	Postage & Freight	43,792	50,992	50,992	46,711
544101	Rentals & Leases - Equipment	232	81	81	81
546401	Repairs/Maint - Office Machines	0	12,000	12,000	12,000
547101	Printing & Binding	7,929	22,520	22,520	23,106
549111	Other Current Charges & Obligations	746	0	0	0
549180	Other Current Charges - Jury Pay	92,325	98,000	98,000	98,000
549990	Other Current Charges - Misc Expenses	42	269	269	269
551101	Office Supplies	29,159	18,124	18,124	18,342
552106	Computer Software	4,361	0	0	0
552108	Operating Supplies	0	17,791	17,791	8,400
554101	Books, Publications & Subscriptions	595	114	114	114
554201	Dues & Memberships	0	1,987	1,987	1,987
555501	Training & Education	1,005	2,500	2,500	2,500
Operating Total		198,875	278,942	278,942	266,074
Debt Service					
571207	Principal - Subscriptions	45	0	0	0
572207	Interest - Subscriptions	9	0	0	0
Debt Service Total		54	0	0	0
Grants & Aid					
581201	Payments to State	1,528,874	314,462	314,462	961,154
Grants & Aid Total		1,528,874	314,462	314,462	961,154
Transfers					
591051	Budget Transfer to Office General Fund	717,570	758,025	758,025	851,154
Transfers Total		717,570	758,025	758,025	851,154
Fund Expenditure Total		8,759,018	8,469,983	8,469,983	9,384,296



Marion County Clerk of Court and Comptroller
Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950054 State Funded					
Revenues					
36993030	State Attorney - Witness	20,311	13,400	13,400	13,400
36993040	Traffic - Witness	1,640	2,600	2,600	2,600
Revenues Total		<u>21,952</u>	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>



Marion County Clerk of Court and Comptroller
Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950054 State Funded					
Expenditures					
Operating					
540150	Travel - Witness	21,082	13,400	13,400	13,400
549150	Witness Fees - Circuit Court	870	2,600	2,600	2,600
Operating Total		21,952	16,000	16,000	16,000
Fund Expenditure Total		21,952	16,000	16,000	16,000



Marion County Clerk of Court and Comptroller
Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950151 Clerk - Public Records Modernization TF					
Revenues					
34111010	Recording Fees - Pub Records Mod Trust	299,662	260,000	260,000	300,500
36131010	Interest Earnings - Clerk	53,954	31,300	31,300	31,500
39999991	Balances Forward - Cash Regular	1,134,837	1,233,401	1,233,401	1,570,911
Revenues Total		<u>1,488,452</u>	<u>1,524,701</u>	<u>1,524,701</u>	<u>1,902,911</u>



Marion County Clerk of Court and Comptroller
Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950151 Clerk - Public Records Modernization TF					
Expenditures					
Operating					
531109	Professional Services	0	10,500	10,500	10,500
544101	Rentals & Leases - Equipment	0	20,808	20,808	20,808
546312	Repairs/Maint - Computer Equipment	7,944	48,778	48,778	49,428
549111	Other Current Charges & Obligations	0	1,000	1,000	1,000
552105	Computer Software - Technical Assistance	0	1,032,973	1,032,973	1,410,775
552106	Computer Software	222	146,142	146,142	145,900
552116	Operating Supplies - Computer Hardware	1,949	31,000	31,000	31,000
Operating Total		10,115	1,291,201	1,291,201	1,669,411
Capital					
564101	Machinery and Equipment	0	233,500	233,500	233,500
Capital Total		0	233,500	233,500	233,500
Fund Expenditure Total		10,115	1,524,701	1,524,701	1,902,911



Marion County Clerk of Court and Comptroller
Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950153 Clerk - Public Records Modern TF - Courts					
Revenues					
34111010	Recording Fees - Pub Records Mod Trust	898,145	770,000	770,000	815,000
34851019	PRMTF Fees - Traffic Civil	44,412	8,300	8,300	126,100
36131010	Interest Earnings - Clerk	64,248	39,400	39,400	34,800
36131015	Clerk Interest HB1077	53,611	12,000	12,000	60,200
38100052	Transfer From the Clerk to BCC Fund	5,615	0	0	0
39999991	Balances Forward - Cash Regular	1,299,634	847,544	847,544	2,254,551
Revenues Total		<u>2,365,665</u>	<u>1,677,244</u>	<u>1,677,244</u>	<u>3,290,651</u>



Marion County Clerk of Court and Comptroller

Fiscal Year 2026 Adopted Budget

Account #	Account Description	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2026 Adopted
950153 Clerk - Public Records Modern TF - Courts					
Expenditures					
Personnel					
512101	Regular Salaries & Wages	242,017	614,465	614,465	622,032
521101	FICA Taxes	17,887	47,007	47,007	47,588
522101	Retirement Contributions	33,426	83,754	83,754	87,272
523101	Health Insurance	31,465	123,465	123,465	125,103
523401	Life, AD&D, LTD	1,459	4,116	4,116	4,166
524101	Worker's Compensation	223	542	542	747
525101	Unemployment Compensation	732	0	0	0
Personnel Total		327,210	873,349	873,349	886,908
Operating					
531109	Professional Services	581	225	225	0
544101	Rentals & Leases - Equipment	0	14,805	14,805	14,805
546312	Repairs/Maint - Computer Equipment	1,778	31,079	31,079	49,435
546401	Repairs/Maint - Office Machines	0	37,727	37,727	37,935
549990	Other Current Charges - Misc Expenses	4,690	0	0	0
551101	Office Supplies	17,256	26,834	26,834	26,834
552105	Computer Software - Technical Assistance	-105	115,090	115,090	1,541,247
552106	Computer Software	50,816	489,630	489,630	530,210
552108	Operating Supplies	985	61,500	61,500	98,300
552116	Operating Supplies - Computer Hardware	5,721	2,005	2,005	1,227
Operating Total		81,721	778,895	778,895	2,299,993
Capital					
564101	Machinery and Equipment	0	0	0	78,750
Capital Total		0	0	0	78,750
Debt Service					
571205	Principal - Lease Agreement	1,247	0	0	0
571207	Principal - Subscriptions	101,273	0	0	0
572205	Interest - Lease Agreement	132	0	0	0
572207	Interest - Subscriptions	8,348	0	0	0
Debt Service Total		111,001	0	0	0
Reserve					
599101	Reserve for Contingencies	0	25,000	25,000	25,000
Reserve Total		0	25,000	25,000	25,000
Fund Expenditure Total		519,932	1,677,244	1,677,244	3,290,651