# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

#### Transferred From:

| Account             | Cost Center - Account Title                                 | Amount    |
|---------------------|---|-----------|
| 4520 - 440 - 512101 | UTILITIES MANAGEMENT<br>REGULAR SALARIES & WAGES            | \$170,000 |
| 4520 - 440 - 523101 | UTILITIES MANAGEMENT<br>HEALTH INSURANCE                    | \$35,000  |
| 4520 - 440 - 534101 | UTILITIES MANAGEMENT<br>CONTRACT SERV - OTHER - MISC        | \$10,000  |
| 4520 - 440 - 544101 | UTILITIES MANAGEMENT<br>RENTALS & LEASES - EQUIPMENT        | \$10,000  |
| 4520 - 440 - 549112 | UTILITIES MANAGEMENT<br>OTH CURR CHRG - REFUNDS             | \$100,000 |
| 4520 - 440 - 552101 | UTILITIES MANAGEMENT<br>GASOLINE, OIL & LUBRICANTS          | \$5,000   |
| 4520 - 440 - 564101 | UTILITIES MANAGEMENT<br>MACHINERY & EQUIPMENT               | \$44,000  |
| 4520 - 442 - 546105 | UTILITIES WATER SYSTEM<br>REPAIRS/MAINT - MAINS & LINES     | \$35,000  |
| 4520 - 445 - 543101 | UTILITIES WASTEWATER SYSTEM  UTILITY SERVICES - ELC WTR SWR | \$25,000  |
| 4520 - 445 - 546101 | UTILITIES WASTEWATER SYSTEM REPAIRS/MAINT - BLDGS & GRNDS   | \$10,000  |
| 4520 - 445 - 552257 | UTILITIES WASTEWATER SYSTEM PARTS - VEHICLE / EQUIPMENT     | \$5,000   |
| 4520 - 445 - 564101 | UTILITIES WASTEWATER SYSTEM MACHINERY & EQUIPMENT           | \$13,000  |
|                     |   | \$462,000 |

### **Transferred To:**

| Account             | Cost Center - Account Title                     | Amount |
|---------------------|---|--------|
| 4520 - 440 - 534108 | UTILITIES MANAGEMENT<br>CONTRACT SERV - COURIER | \$400  |
| 4520 - 440 - 541101 | UTILITIES MANAGEMENT  COMMUNICATIONS SERVICES   | \$200  |

| 4520 - 440 - 546257 | UTILITIES MANAGEMENT<br>REPAIRS/MAINT - FLEET MANAGMNT     | \$300     |
|---------------------|--|-----------|
| 4520 - 442 - 514101 | UTILITIES WATER SYSTEM OVERTIME                            | \$80,000  |
| 4520 - 442 - 542201 | UTILITIES WATER SYSTEM POSTAGE & FREIGHT                   | \$100     |
| 4520 - 442 - 543101 | UTILITIES WATER SYSTEM UTILITY SERVICES - ELC WTR SWR      | \$100,000 |
| 4520 - 442 - 546257 | UTILITIES WATER SYSTEM  REPAIRS/MAINT - FLEET MANAGMNT     | \$40,000  |
| 4520 - 442 - 552101 | UTILITIES WATER SYSTEM GASOLINE, OIL & LUBRICANTS          | \$30,000  |
| 4520 - 445 - 514101 | UTILITIES WASTEWATER SYSTEM OVERTIME                       | \$25,000  |
| 4520 - 445 - 534101 | UTILITIES WASTEWATER SYSTEM  CONTRACT SERV - OTHER - MISC  | \$40,000  |
| 4520 - 445 - 546257 | UTILITIES WASTEWATER SYSTEM REPAIRS/MAINT - FLEET MANAGMNT | \$20,000  |
| 4520 - 445 - 546301 | UTILITIES WASTEWATER SYSTEM REPAIRS/MAINT - EQUIPMENT      | \$75,000  |
| 4520 - 445 - 552107 | UTILITIES WASTEWATER SYSTEM CLOTHING AND WEARING APPAREL   | \$1,000   |
| 4520 - 445 - 552108 | UTILITIES WASTEWATER SYSTEM OPERATING SUPPLIES             | \$50,000  |
|                     |  | \$462,000 |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

 $\sim$   $\sim$   $\sim$   $\sim$ 

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Cost Conton Assount Title

### **Transferred From:**

| Account             | Cost Center - Account Title   | Amount        |
|---------------------|-------------------------------|---------------|
| 0010 - 260 - 544101 | LAW LIBRARY                   | \$3,500       |
|                     | RENTALS & LEASES - EQUIPMENT  |               |
|                     |                               | \$3,500       |
|                     |                               |               |
| Transferred To      | :                             |               |
| Account             | Cost Center - Account Title   | <u>Amount</u> |
| 0010 - 260 - 566101 | LAW LIBRARY                   | \$3,500       |
|                     | BOOKS, PUBS AND LIB MATERIALS |               |
|                     |                               | \$3,500       |
|                     |                               |               |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA Amount

Attest:

Gregory C Harrell, Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SOLID WASTE DISPOSAL FUND:

### **Transferred From:**

| \$5,000       |
|---------------|
| ***           |
| \$5,000       |
|               |
|               |
| <u>Amount</u> |
| \$5,000       |
|               |
| \$5,000       |
|               |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the PARKS CAPITAL PROJ FUND:

### **Transferred From:**

| <u>Account</u>      | Cost Center - Account Title                             | <u>Amount</u> |
|---------------------|---|---------------|
| 3011 - 716 - 563101 | PARKS & RECREATION IMPROVE IMPROVE OTHER THAN BUILDINGS | \$50,337      |
|                     |   | \$50,337      |
|                     |   |               |
| Transferred To:     |   |               |
| Account             | Cost Center - Account Title                             | <u>Amount</u> |
| 3011 - 716 - 563102 | PARKS & RECREATION IMPROVE<br>IMPROVE - CIP             | \$50,337      |
|                     |   | \$50,337      |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

o the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

### **Transferred From:**

| Account             | Cost Center - Account Title                          | Amount   |
|---------------------|--|----------|
| 0016 - 349 - 334560 | CONTINUUM OF CARE PROGRAM FL DCF PLANNING            | \$45,317 |
|                     |  | \$45,317 |
| Transferred To:     | :  |          |
| Account             | Cost Center - Account Title                          | Amount   |
| 0016 - 349 - 583101 | CONTINUUM OF CARE PROGRAM FL<br>GRANTS & AID - OTHER | \$45,317 |
|                     |  | \$45,317 |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C Harrell,

County Compnissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the BUILDING SAFETY FUND:

### **Transferred From:**

| Account             | Cost Center - Account Title | <u>Amount</u> |
|---------------------|-----------------------------|---------------|
| 1141 - 318 - 599101 | BUILDING                    | \$30,000      |
|                     | RESERVE FOR CONTINGENCIES   |               |
|                     |                             | \$30,000      |
|                     |                             |               |
| Transferred To      | :                           |               |
| Account             | Cost Center - Account Title | <u>Amount</u> |
| 1141 - 318 - 564101 | BUILDING                    | \$30,000      |
|                     | MACHINERY & EQUIPMENT       |               |
|                     |                             | \$30,000      |
|                     |                             |               |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C/Harrell,

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

#### **Transferred From:**

| <u>Account</u>      | Cost Center - Account Title                      | Amount    |
|---------------------|--|-----------|
| 4520 - 440 - 512101 | UTILITIES MANAGEMENT<br>REGULAR SALARIES & WAGES | \$55,000  |
| 4520 - 440 - 521101 | UTILITIES MANAGEMENT<br>FICA TAXES               | \$25,000  |
| 4520 - 440 - 522101 | UTILITIES MANAGEMENT RETIREMENT CONTRIBUTIONS    | \$20,000  |
| 4520 - 440 - 523101 | UTILITIES MANAGEMENT<br>HEALTH INSURANCE         | \$30,000  |
| 4520 - 442 - 512101 | UTILITIES WATER SYSTEM REGULAR SALARIES & WAGES  | \$10,000  |
| 4520 - 442 - 523101 | UTILITIES WATER SYSTEM<br>HEALTH INSURANCE       | \$10,000  |
|                     |  | \$150,000 |

#### Transferred To:

| Account             | Cost Center - Account Title                       | Amount    |
|---------------------|---|-----------|
| 4520 - 442 - 531109 | UTILITIES WATER SYSTEM PROFESSIONAL SERVICES      | \$100,000 |
| 4520 - 442 - 546301 | UTILITIES WATER SYSTEM  REPAIRS/MAINT - EQUIPMENT | \$50,000  |
|                     |   | \$150,000 |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kathy Bryant, Chairman

Attest:

Gregory C. Marrell,

Clerk to the Board of County Commissioners of Marion County, Florida

**BUDGET AMENDMENT NUMBER 2025 - 11 - 48** 

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

#### **Transferred From:**

| <u>Account</u>      | Cost Center - Account Title                        | Amount                                    |
|---------------------|--|---|
| 1010 - 118 - 364080 | SHERIFF REGULAR - TRANSFER INS PROCEEDS-AUTOMOTIVE | \$392                                     |
|                     |  | \$392                                     |
|                     |  |   |
| Transferred To:     | :  |   |
| Account             | Cost Center - Account Title                        | Amount                                    |
| 1010 - 118 - 560101 | SHERIFF REGULAR - TRANSFER                         | \$392                                     |
|                     | CAPITAL OUTLAY - MCSD                              | 90-40-00-00-00-00-00-00-00-00-00-00-00-00 |
|                     |  | <b>\$392</b>                              |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory Charrell,

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

### **Transferred From:**

| Account             | Cost Center - Account Title                       | Amount        |
|---------------------|---|---------------|
| 0010 - 116 - 364041 | SHERIFF JAIL - TRANSFER SALE OF SURPLUS EQUIPMENT | \$36,841      |
|                     |   | \$36,841      |
| Transferred To:     | :   |               |
| Account             | Cost Center - Account Title                       | <u>Amount</u> |
| 0010 - 116 - 560101 | SHERIFF JAIL - TRANSFER  CAPITAL OUTLAY - MCSD    | \$36,841      |
|                     |   | \$36,841      |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

### **Transferred From:**

| Account             | Cost Center - Account Title             | <u>Amount</u> |
|---------------------|---|---------------|
| 1020 - 400 - 512101 | TRANSPORTATION REGULAR SALARIES & WAGES | \$13,500      |
| 1020 - 400 - 521101 | TRANSPORTATION FICA TAXES               | \$1,500       |
|                     |   | \$15,000      |
|                     |   |               |
| Transferred To:     |   |               |
| Account             | Cost Center - Account Title             | Amount        |
| 1020 - 400 - 534115 | TRANSPORTATION                          | \$15,000      |
|                     | CONTRACT SERV - STAFF LEASING           |               |
|                     |   | \$15,000      |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Kathy Bryant, Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SOLID WASTE DISPOSAL FUND:

### **Transferred From:**

| <u>Account</u>      | Cost Center - Account Title           | <u>Amount</u> |
|---------------------|---------------------------------------|---------------|
| 4010 - 423 - 563102 | SOLID WASTE DISPOSAL<br>IMPROVE - CIP | \$1,982,129   |
| 4010 - 423 - 563102 | SOLID WASTE DISPOSAL<br>IMPROVE - CIP | \$68,812      |
|                     |                                       | \$2,050,941   |
| Transferred To      | :                                     |               |
| <u>Account</u>      | Cost Center - Account Title           | Amount        |
| 4010 - 423 - 599302 | SOLID WASTE DISPOSAL                  | \$2,050,941   |
|                     | RESERVE FOR CAPITAL OUTLAY            |               |
|                     |                                       | \$2,050,941   |
|                     |                                       |               |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida Kathy Bryant Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the IMPACT FEE- WEST DISTRICT:

#### **Transferred From:**

| Account             | Cost Center - Account Title                         | Amount      |
|---------------------|---|-------------|
| 1292 - 772 - 561301 | IMPACT FEES WEST DISTRICT  LAND ACQ - ROW/EASEMENTS | \$1,525,330 |
|                     |   | \$1,525,330 |
| Transferred To:     | :   |             |
| Account             | Cost Center - Account Title                         | Amount      |
| 1292 - 772 - 563512 | IMPACT FEES WEST DISTRICT IMPROVE - WEST DISTRICT   | \$1,525,330 |
|                     |   | \$1,525,330 |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Hayrell,

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the IMPACT FEE- EAST DISTRICT:

#### **Transferred From:**

| Account             | Cost Center - Account Title                       | <u>Amount</u> |
|---------------------|---|---------------|
| 1291 - 771 - 563511 | IMPACT FEES EAST DISTRICT IMPROVE - EAST DISTRICT | \$2,139       |
|                     |   | \$2,139       |
|                     |   |               |
| Transferred To      | :   |               |
| Account             | Cost Center - Account Title                       | Amount        |
| 1291 - 771 - 531109 | IMPACT FEES EAST DISTRICT                         | \$2,139       |
|                     | PROFESSIONAL SERVICES                             |               |
|                     |   | \$2,139       |
|                     |   |               |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board

County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the IMPACT FEE- WEST DISTRICT:

#### **Transferred From:**

| Account             | Cost Center - Account Title                       | <u>Amount</u> |
|---------------------|---|---------------|
| 1292 - 772 - 563512 | IMPACT FEES WEST DISTRICT IMPROVE - WEST DISTRICT | \$2,139       |
|                     |   | \$2,139       |
| Transferred To:     | :   |               |
| Account             | Cost Center - Account Title                       | Amount        |
| 1292 - 772 - 531109 | IMPACT FEES WEST DISTRICT PROFESSIONAL SERVICES   | \$2,139       |
|                     |   | \$2,139       |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Cornmissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

| Account             | Cost Center - Account Title                       | Amount   |
|---------------------|---|----------|
| 0010 - 116 - 364041 | SHERIFF JAIL - TRANSFER SALE OF SURPLUS EQUIPMENT | \$34,601 |
|                     |   | \$34,601 |
| Transferred To:     | :   |          |
| Account             | Cost Center - Account Title                       | Amount   |
| 0010 - 116 - 560101 | SHERIFF JAIL - TRANSFER  CAPITAL OUTLAY - MCSD    | \$34,601 |
|                     |   | \$34,601 |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

County Commissioners o

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Cost Center - Account Title

### **Transferred From:**

Account

| Account             | Cost Center - Account Title                                 | Amount        |
|---------------------|---|---------------|
| 0010 - 201 - 551101 | PUBLIC DEFENDER - TECHNOLOGY OFFICE SUPPLIES                | \$11,597      |
|                     |   | \$11,597      |
| Transferred To      | :   |               |
| Account             | Cost Center - Account Title                                 | <u>Amount</u> |
| 0010 - 201 - 552116 | PUBLIC DEFENDER - TECHNOLOGY  OPER SUPPLIES - COMP HARDWARE | \$11,597      |
|                     |   | \$11,597      |
|                     |   |               |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

**Amount** 

Attest:

Gregory C. Harrel,

Clerk to the Board of County Commissioners of

**BUDGET AMENDMENT NUMBER 2025 - 11 - 548** 

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

### **Transferred From:**

| Account             | Cost Center - Account Title                                | Amount        |
|---------------------|--|---------------|
| 0010 - 311 - 512101 | PUBLIC SAFETY COMMUNICATIONS REGULAR SALARIES & WAGES      | \$65,748      |
| 0010 - 311 - 521101 | PUBLIC SAFETY COMMUNICATIONS FICA TAXES                    | \$5,031       |
| 0010 - 311 - 522101 | PUBLIC SAFETY COMMUNICATIONS RETIREMENT CONTRIBUTIONS      | \$8,963       |
| 0010 - 311 - 523101 | PUBLIC SAFETY COMMUNICATIONS HEALTH INSURANCE              | \$15,150      |
| 0010 - 311 - 523401 | PUBLIC SAFETY COMMUNICATIONS  LIFE, AD&D, LTD              | \$440         |
|                     |  | \$95,332      |
| Transferred To      | o:   |               |
| Account             | Cost Center - Account Title                                | <u>Amount</u> |
| 0010 - 311 - 534115 | PUBLIC SAFETY COMMUNICATIONS CONTRACT SERV - STAFF LEASING | \$95,332      |
|                     |  | \$95,332      |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of

Marion County, Florida

Kathy Bryant, Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

| Account             | Cost Center - Account Title                                 | <u>Amount</u> |
|---------------------|---|---------------|
| 0010 - 311 - 543101 | PUBLIC SAFETY COMMUNICATIONS UTILITY SERVICES - ELC WTR SWR | \$29,000      |
|                     |   | \$29,000      |
| Transferred To:     | :   |               |
| Account             | Cost Center - Account Title                                 | Amount        |
| 0010 - 311 - 552108 | PUBLIC SAFETY COMMUNICATIONS OPERATING SUPPLIES             | \$29,000      |
|                     |   | \$29,000      |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory **C**. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

### **Transferred From:**

| Account             | Cost Center - Account Title                       | <u>Amount</u> |
|---------------------|---|---------------|
| 1110 - 120 - 337225 | SHERIFF PATROL CID - TR<br>HIDTA GRANT            | \$65,000      |
|                     |   | \$65,000      |
| Transferred To:     |   |               |
| Account             | Cost Center - Account Title                       | Amount        |
| 1110 - 120 - 510101 | SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD | \$40,000      |
| 1110 - 120 - 530101 | SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD | \$25,000      |
|                     |   | \$65,000      |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Alarrell, Clerk to the Board of

County Commissioners of Marion County, Florida Kathy Bryant, Chairman