# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	<u>Amount</u>
1020 - 400 - 564101	TRANSPORTATION	\$25,000
	MACHINERY & EQUIPMENT	
		\$25,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1020 - 401 - 591133	TRANSPORTATION - TRANSFERS	\$25,000
	BUDG TRANS TO RLE ROADS	
		\$25,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION OAKS MSTU:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1310 - 510 - 564101	MARION OAKS RECREATION  MACHINERY & EQUIPMENT	\$2,450
		\$2,450
Transferred To:		
Account	Cost Center - Account Title	Amount
1310 - 510 - 552108	MARION OAKS RECREATION	\$2,450
	OPERATING SUPPLIES	
		\$2,450

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory Harrell,

County Commissioners of

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the PARKS & REC FEES FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1081 - 362 - 564101	PARKS AND RECREATION FEES MACHINERY & EQUIPMENT	\$13,655
		\$13,655
Transferred To:	:	
Account	Cost Center - Account Title	<u>Amount</u>
1081 - 362 - 591116	PARKS AND RECREATION FEES	\$13,655
	BUDG TRANS TO BUILDING FUND	
		\$13,655 —————————

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 372 - 564101	COOPERATIVE EXTENSION SERVICE MACHINERY & EQUIPMENT	\$13,380
		\$13,380
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 107 - 591116	GENERAL FUND - TRANSFERS BUDG TRANS TO BUILDING FUND	\$13,380
		\$13,380

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the AMERICAN RESCUE PLAN - SLFRF:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1160 - 449 - 369014	UTILITIES LINE EXTENSIONS  ARPA-WATER LINE EXT P	\$475,765 ROG INCOM
		\$475,765
Transferred To:		
Account	Cost Center - Account Title	<u>Amount</u>
1160 - 449 - 563102	UTILITIES LINE EXTENSIONS IMPROVE - CIP	\$89,920
1160 - 449 - 563102	UTILITIES LINE EXTENSIONS IMPROVE - CIP	\$203,700
1160 - 449 - 563102	UTILITIES LINE EXTENSIONS IMPROVE - CIP	\$182,145
		\$475,765

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

#### Transferred From:

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
4520 - 445 - 564101	UTILITIES WASTEWATER SYSTEM MACHINERY & EQUIPMENT	\$18,000
		\$18,000
Transferred To:		
Account	Cost Center - Account Title	<u>Amount</u>
4520 - 442 - 564101	UTILITIES WATER SYSTEM	\$18,000
	MACHINERY & EQUIPMENT	
		\$18,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C Harrell, Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the BUILDING SAFETY FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	<u>Amount</u>
1141 - 318 - 381001	BUILDING FROM GENERAL FUND	\$25,485
1141 - 318 - 381118	BUILDING FR PARKS & REC FUND	\$13,655
		\$39,140
Transferred To	»:	
Account	Cost Center - Account Title	<u>Amount</u>
1141 - 318 - 599101	BUILDING	\$39,140
	RESERVE FOR CONTINGENCIES	
		\$39,140

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the RM RLE MSTU ROAD IMPROV:

### **Transferred From:**

1302 - 505 - 381105	Account	Cost Center - Account Title	Amount
Transferred To:  Account Cost Center - Account Title Amount  1302 - 505 - 563220 CONTRACTED ROAD CONST RLE MSTU IMPROVE - ROAD & BRIDGE  Amount \$25,000	1302 - 505 - 381105		\$25,000
Account 1302 - 505 - 563220 CONTRACTED ROAD CONST RLE MSTU IMPROVE - ROAD & BRIDGE \$25,000			\$25,000
1302 - 505 - 563220 CONTRACTED ROAD CONST RLE MSTU \$25,000 IMPROVE - ROAD & BRIDGE	<b>Transferred To</b>	:	
IMPROVE - ROAD & BRIDGE	Account	Cost Center - Account Title	Amount
\$25,000	1302 - 505 - 563220		\$25,000
			\$25,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory (Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 410 - 564101	MUNICIPAL SERVICES  MACHINERY & EQUIPMENT	\$12,105
		\$12,105
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 107 - 591116	GENERAL FUND - TRANSFERS	\$12,105
	BUDG TRANS TO BUILDING FUND	
		\$12,105

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory Aarrell,

Clerk to the Board of County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the IMPACT FEE- WEST DISTRICT:

Cost Conton Assount Title

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1292 - 772 - 563512	IMPACT FEES WEST DISTRICT IMPROVE - WEST DISTRICT	\$450,000
		\$450,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1292 - 772 - 561301	IMPACT FEES WEST DISTRICT	\$450,000
	LAND ACQ - ROW/EASEMENTS	
		\$450,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

A ....

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the AMERICAN RESCUE PLAN - ERA2:

#### Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
1161 - 000 - 331513	AMERICAN RESCUE PLAN - ERA2 DEPARTMENT OPEN EMERGENCY RENTAL ASSISTNCE-ARP	\$700,000
		\$700,000
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
1161 - 336 - 582101	OTHER HUMAN SERVICES	\$700,000
	AID TO PRIVATE ORGANIZATIONS	
		\$700,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

Cost Contor Assount Title

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1020 - 400 - 552106	TRANSPORTATION COMPUTER SOFTWARE	\$15,000
		\$15,000
Transferred To:		
Account	Cost Center - Account Title	Amount
1020 - 400 - 543101	TRANSPORTATION  UTILITY SERVICES - ELC WTR SWR	\$15,000
		\$15,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the PARKS & REC FEES FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	<u>Amount</u>
1081 - 362 - 347210	PARKS AND RECREATION FEES TREE MITIGATION	\$444,246
		\$444,246
Transferred To	»:	
Account	Cost Center - Account Title	<u>Amount</u>
1081 - 362 - 563225	PARKS AND RECREATION FEES IMPROVE - TREE REPLACEMENT	\$444,246
		\$444,246

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory Charlell, Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

#### Transferred From:

Account	Cost Center - Account Title	Amount
1120 - 300 - 334220	FIRE RESCUE SERVICES EMERGENCY MEDICAL SERVICE	\$32,929 E
		\$32,929
Transferred To:		
Account	Cost Center - Account Title	Amount
1120 - 300 - 552108	FIRE RESCUE SERVICES OPERATING SUPPLIES	\$32,929
		\$32,929

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrel, Clerk to the Board of County Commissioners of Marion County, Florida

**BUDGET AMENDMENT NUMBER 2025 - 11 - 20** 

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Cost Contor - Account Title

#### **Transferred From:**

Account

1120 - 300 - 552257 FIRE RESCUE SERVICES PARTS - VEHICLE / EQUIPMENT	Amount
TAKIS - VEHICLE / EQUITMENT	\$80,000
	\$80,000
Transferred To:	
Account Cost Center - Account Title	<u>Amount</u>
1120 - 300 - 546257 FIRE RESCUE SERVICES	\$80,000
REPAIRS/MAINT - FLEET MANAGMNT	
	\$80,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

A ----

Attest:

Gregory CHarrell, Clerk to the Board of

County Commissioners of

## RESOLUTION NUMBER 25 - $R - _{244}$

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 360 - 514101	PARKS AND RECREATION OVERTIME	\$7,678
0010 - 360 - 521101	PARKS AND RECREATION FICA TAXES	\$587
0010 - 360 - 522101	PARKS AND RECREATION RETIREMENT CONTRIBUTIONS	\$1,047
0010 - 360 - 524101	PARKS AND RECREATION WORKER'S COMPENSATION	\$153
		\$9,465

### **Transferred To:**

Account	Cost Center - Account Title	<u>Amount</u>
0010 - 363 - 514101	BELLEVIEW SPORTSPLEX OVERTIME	\$7,678
0010 - 363 - 521101	BELLEVIEW SPORTSPLEX FICA TAXES	\$587
0010 - 363 - 522101	BELLEVIEW SPORTSPLEX RETIREMENT CONTRIBUTIONS	\$1,047
0010 - 363 - 524101	BELLEVIEW SPORTSPLEX WORKER'S COMPENSATION	\$153
		\$9,465

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Kathy Bryant, Chairman

Gregory C. Variell, Clerk to the Board of County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Cost Center - Account Title

### **Transferred From:**

Account

Account	Cost Center - Account Title	Amount
1110 - 120 - 331201	SHERIFF PATROL CID - TR US FORESTRY SECURITY	\$14,224
		\$14,224
Transferred To:		
<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
1110 - 120 - 510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD	\$10,000
1110 - 120 - 530101	SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD	\$4,224
		\$14,224

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	<u>Amount</u>
0010 - 310 - 534101	PUBLIC SAFETY RADIO  CONTRACT SERV - OTHER - MISC	\$5,900
0010 - 310 - 541101	PUBLIC SAFETY RADIO COMMUNICATIONS SERVICES	\$31,000
0010 - 310 - 543101	PUBLIC SAFETY RADIO UTILITY SERVICES - ELC WTR SWR	\$38,000
		\$74,900
Transferred To:		
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 310 - 546301	PUBLIC SAFETY RADIO  REPAIRS/MAINT - EQUIPMENT	\$74,900
		\$74,900

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida Kathy Bryant, Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
4520 - 440 - 599301	UTILITIES MANAGEMENT RESERVE FOR FUTURE CAP OUTLAY	\$100,000
	RESERVE FOR FOTORE CAP COTEAT	\$100,000
Transferred To:		
Account	Cost Center - Account Title	<u>Amount</u>
4520 - 448 - 563102	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	\$100,000
		\$100,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

### **Transferred From:**

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
1120 - 300 - 512101	FIRE RESCUE SERVICES REGULAR SALARIES & WAGES	\$806,385
1120 - 300 - 523101	FIRE RESCUE SERVICES HEALTH INSURANCE	\$447,120
		\$1,253,505
Transferred To	<b>):</b>	
Account	Cost Center - Account Title	Amount
1120 - 300 - 514101	FIRE RESCUE SERVICES OVERTIME	\$1,253,505
		\$1,253,505

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1010 - 118 - 364041	SHERIFF REGULAR - TRANSFER SALE OF SURPLUS EQUIPMENT	\$44
		\$44
Transferred To	):	
Account	Cost Center - Account Title	Amount
1010 - 118 - 560101	SHERIFF REGULAR - TRANSFER CAPITAL OUTLAY - MCSD	\$44
		\$44

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory . Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

#### Transferred From:

Account	Cost Center - Account Title	Amount
1110 - 120 - 364080	SHERIFF PATROL CID - TR INS PROCEEDS-AUTOMOTIVE	\$41,813
1110 - 120 - 369910	SHERIFF PATROL CID - TR OTHER	\$7,920
		\$49,733
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
1110 - 120 - 560101	SHERIFF PATROL CID - TR CAPITAL OUTLAY - MCSD	\$49,733
		\$49,733

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Cost Contor - Assount Title

### **Transferred From:**

Account

Account	Cost Center - Account Title	Amount
0010 - 116 - 590101	SHERIFF JAIL - TRANSFER  NON OPERATING - MCSD	\$221,710
		\$221,710
Transferred To	:	
<u>Account</u>	Cost Center - Account Title	Amount
0010 - 116 - 560101	SHERIFF JAIL - TRANSFER  CAPITAL OUTLAY - MCSD	\$221,710
		\$221,710

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 117 - 590101	SHERIFF EMERGENCY MGMT TR NON OPERATING - MCSD	\$3,266
		\$3,266
Transferred To	:	
Account	Cost Center - Account Title	Amount
0010 - 117 - 530101	SHERIFF EMERGENCY MGMT TR	\$3,266
	OPERATING EXPENSES - MCSD	
		\$3,266

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

#### **Transferred From:**

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
1010 - 118 - 590101	SHERIFF REGULAR - TRANSFER  NON OPERATING - MCSD	\$48,636
		\$48,636
Transferred To	<b>:</b>	
<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
1010 - 118 - 530101	SHERIFF REGULAR - TRANSFER  OPERATING EXPENSES - MCSD	\$48,636
		\$48,636

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

### **Transferred From:**

1010 - 119 - 590101 SHERIFF BAILIFF - TRANSFER	\$12,234
NON OPERATING - MCSD	
	\$12,234
Transferred To:	
Account Cost Center - Account Title	<u>Amount</u>
1010 - 119 - 560101 SHERIFF BAILIFF - TRANSFER  CAPITAL OUTLAY - MCSD	\$12,234
	\$12,234

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory Harrell,

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

#### Transferred From:

Account	Cost Center - Account Title	Amount
1010 - 118 - 364041	SHERIFF REGULAR - TRANSFER SALE OF SURPLUS EQUIPMENT	\$3,956
		\$3,956
Transferred To:	:	
Account	Cost Center - Account Title	<u>Amount</u>
1010 - 118 - 560101	SHERIFF REGULAR - TRANSFER CAPITAL OUTLAY - MCSD	\$3,956
		\$3,956

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 116 - 364041	SHERIFF JAIL - TRANSFER SALE OF SURPLUS EQUIPMENT	\$2,760
		\$2,760
Transferred To:	:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 116 - 560101	SHERIFF JAIL - TRANSFER	\$2,760
	CAPITAL OUTLAY - MCSD	-
		\$2,760

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregory C. Harrell, the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

#### **Transferred From:**

1110 - 120 - 337235       SHERIFF PATROL CID - TR HVE-IPTM       \$8,000         Transferred To:         Account       Cost Center - Account Title       Amount         1110 - 120 - 510101       SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD       \$8,000         \$8,000       \$8,000	<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
Transferred To:  Account Cost Center - Account Title Amount  1110 - 120 - 510101 SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD \$8,000	1110 - 120 - 337235		\$8,000
Account Cost Center - Account Title  1110 - 120 - 510101 SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD \$8,000			\$8,000
1110 - 120 - 510101 SHERIFF PATROL CID - TR \$8,000 PERSONNEL SERVICES - MCSD \$8,000	Transferred To	:	<del></del>
PERSONNEL SERVICES - MCSD	Account	Cost Center - Account Title	<u>Amount</u>
\$8,000	1110 - 120 - 510101		\$8,000
			\$8,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory 4. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

#### Transferred From:

Account	Cost Center - Account Title	Amount
1110 - 120 - 364041	SHERIFF PATROL CID - TR SALE OF SURPLUS EQUIPMENT	\$24,288
1110 - 120 - 364080	SHERIFF PATROL CID - TR INS PROCEEDS-AUTOMOTIVE	\$21,825
1110 - 120 - 366090	SHERIFF PATROL CID - TR OTHER CONTRIB & DONATIONS	\$10,000
		\$56,113

#### Transferred To:

Account	Cost Center - Account Title	Amount
1110 - 120 - 510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD	\$10,000
1110 - 120 - 560101	SHERIFF PATROL CID - TR CAPITAL OUTLAY - MCSD	\$46,113
		\$56,113

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Kathy Bryant, Chairman

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

#### **Transferred From:**

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
1110 - 120 - 590101	SHERIFF PATROL CID - TR NON OPERATING - MCSD	\$211,975
		\$211,975
Transferred To	:	
Account	Cost Center - Account Title	Amount
1110 - 120 - 530101	SHERIFF PATROL CID - TR	\$211,975
	OPERATING EXPENSES - MCSD	
		\$211,975

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of August, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregory C. Harrell,

the Board of County Commissioners of