A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MEDICAL EXAMINER FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
1091 - 132 - 563901	MEDICAL EXAMINER CAPITAL IMPROV FUNDING	\$20,000
		\$20,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1091 - 132 - 599615	MEDICAL EXAMINER	\$20,000
	CLAIMS LEGAL SETTLEMENT	
		\$20,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of March, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregor C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Cost Center - Account Title

Transferred From:

Account

recount	GOSt GOTTON ACCOUNT THE	Minoung
5010 - 160 - 599501	INSURANCE RESERVE FOR SELF INSUR CLAIMS	\$135,000
		\$135,000
Transferred To:	:	
Account	Cost Center - Account Title	<u>Amount</u>
5010 - 160 - 545701	INSURANCE CLAIMS - AUTOMOTIVE	\$135,000
		\$135,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of March, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Amount

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	Amount
4520 - 440 - 512101	UTILITIES MANAGEMENT REGULAR SALARIES & WAGES	\$50,000
		\$50,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
4520 - 440 - 531109	UTILITIES MANAGEMENT	\$50,000
	PROFESSIONAL SERVICES	<u> </u>
		\$50,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of March, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Cleck to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 176 - 512101	PROCUREMENT SERVICES REGULAR SALARIES & WAGES	\$15,000
		\$15,000
Transferred To		
	•	
Account	Cost Center - Account Title	Amount
0010 - 176 - 534115	PROCUREMENT SERVICES CONTRACT SERV - STAFF LEASING	\$15,000
		\$15,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of March, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 6 - 5

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SSS SPECIAL TAX DISTRICT:

Transferred From:

Account	Cost Center - Account Title	Amount
1320 - 520 - 564101	SILVER SPRINGS SHORES MACHINERY & EQUIPMENT	\$15,000
		\$15,000
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
1320 - 520 - 552108	SILVER SPRINGS SHORES OPERATING SUPPLIES	\$15,000
		\$15,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of March, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 6 - 7

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the STORMWATER PROGRAM:

Transferred From:

Account	Cost Center - Account Title	Amount
1131 - 430 - 563102	STORMWATER PROGRAM IMPROVE - CIP	\$58,878
1131 - 430 - 563102	STORMWATER PROGRAM IMPROVE - CIP	\$377,619
1131 - 430 - 563102	STORMWATER PROGRAM IMPROVE - CIP	\$337,381
		\$773,878
		-

Transferred To:

Account	Cost Center - Account Title	Amount
1131 - 430 - 337350	STORMWATER PROGRAM FDEP-BMAP SUPPORT	\$337,381
1131 - 430 - 563102	STORMWATER PROGRAM IMPROVE - CIP	\$436,497
		\$773,878

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of March, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Kathy Bryant, Chairman

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

Cost Center - Account Title

Transferred From:

Account

Account	Cost Center - Account Title	Amount
1020 - 400 - 369050	TRANSPORTATION ENGINEERING	\$15,000
		\$15,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1020 - 760 - 563220	ROAD & STREET FACILITIES IMPROVE - ROAD & BRIDGE	\$15,000
		\$15,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of March, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA Amount

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	Amount
0010 - 287 - 331821	ADULT DIVERSION DRUG COURT PRE-PLEA DIVERSION DRUG COURTS	\$248,620
		\$248,620
Transferred To	:	
Account	Cost Center - Account Title	Amount
0010 - 287 - 531109	ADULT DIVERSION DRUG COURT PROFESSIONAL SERVICES	\$235,669
0010 - 287 - 540101	ADULT DIVERSION DRUG COURT TRAVEL & PER DIEM	\$8,916
0010 - 287 - 555501	ADULT DIVERSION DRUG COURT TRAINING & EDUCATION	\$4,035
		\$248,620

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of March, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 6 - 11

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
5010 - 160 - 523161	INSURANCE HEALTH INS PREMIUMS - BOARD	\$2,978,216
5010 - 160 - 523163	INSURANCE HEALTH INS PREMIUMS - CLERK	\$317,044
5010 - 160 - 523164	INSURANCE HEALTH INS PREMIUMS - PROP APP	\$102,779
5010 - 160 - 523165	INSURANCE HEALTH INS PREMIUMS - SHERIFF	\$1,820,153
5010 - 160 - 523166	INSURANCE HEALTH INS PREMIUMS - SUP ELEC	\$39,946
5010 - 160 - 523167	INSURANCE HEALTH INS PREMIUMS - TAX COLL	\$234,443
5010 - 160 - 523211	INSURANCE HEALTH CLAIMS	\$35,667,061
5010 - 160 - 523213	INSURANCE HEART OF FLORIDA	\$510,000
		\$41,669,642

Transferred To:

Account	Cost Center - Account Title	Amount
5010 - 000 - 399991	INSURANCE FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$36
5010 - 160 - 341201	INSURANCE EMP HEALTH INS-BOARD	\$18,853,664
5010 - 160 - 341202	INSURANCE EMP HEALTH INS-CLERK	\$1,981,968
5010 - 160 - 341203	INSURANCE EMP HEALTH INS-PROP APPR	\$593,328
5010 - 160 - 341204	INSURANCE EMP HEALTH INS-SHERIFF	\$10,553,664
5010 - 160 - 341205	INSURANCE EMP HEALTH INS-SUPVR ELEC	\$214,608

5010 - 160 - 341206	INSURANCE EMP HEALTH INS-TAX COLL	\$1,388,640
5010 - 160 - 341211	INSURANCE DEP HEALTH INS-BOARD	\$3,638,568
5010 - 160 - 341212	INSURANCE DEP HEALTH INS-CLERK	\$348,558
5010 - 160 - 341213	INSURANCE DEP HEALTH INS-PROP APPR	\$115,716
5010 - 160 - 341214	INSURANCE DEP HEALTH INS-SHERIFF	\$2,176,065
5010 - 160 - 341215	INSURANCE DEP HEALTH INS-SUPVR ELEC	\$43,435
5010 - 160 - 341216	INSURANCE DEP HEALTH INS-TAX COLL	\$249,389
5010 - 160 - 341221	INSURANCE OTH HEALTH INS-BOARD	\$557,913
5010 - 160 - 341222	INSURANCE OTH HEALTH INS-CLERK	\$60,581
5010 - 160 - 341223	INSURANCE OTH HEALTH INS-PROP APPR	\$16,531
5010 - 160 - 341224	INSURANCE OTH HEALTH INS-SHERIFF	\$824,301
5010 - 160 - 341225	INSURANCE OTH HEALTH INS-SUPVR ELEC	\$4,122
5010 - 160 - 341226	INSURANCE OTH HEALTH INS-TAX COLL	\$48,555
		\$41,669,642

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 5th day of March, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of