A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 305 - 512101	EMERGENCY MEDICAL SERVICES REGULAR SALARIES & WAGES	\$900,000
		\$900,000
Transferred To:		
Account	Cost Center - Account Title	Amount
0010 - 305 - 514101	EMERGENCY MEDICAL SERVICES OVERTIME	\$900,000
		\$900,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory Chlarfell,

Clerk to the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 100 - 531109	LEGISLATIVE	\$5,000
	PROFESSIONAL SERVICES	
		\$5,000
Transferred To	»:	
Account	Cost Center - Account Title	Amount
0010 - 105 - 555501	COUNTY ADMINISTRATOR	\$5,000
	TRAINING & EDUCATION	
		\$5,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Clerk to the Board of

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1010 - 118 - 364080	SHERIFF REGULAR - TRANSFER INS PROCEEDS-AUTOMOTIVE	\$1,675
		\$1,675
Transferred To	:	
Account	Cost Center - Account Title	Amount
1010 - 118 - 560101	SHERIFF REGULAR - TRANSFER CAPITAL OUTLAY - MCSD	\$1,675
		\$1,675

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregory

County Commissioners of

Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

Account	Cost Center - Account Title	Amount
1110 - 120 - 337225	SHERIFF PATROL CID - TR HIDTA GRANT	\$14,000
		\$14,000
Transferred To:		
Account	Cost Center - Account Title	Amount
1110 - 120 - 510101	SHERIFF PATROL CID - TR	\$14,000
	PERSONNEL SERVICES - MCSD	
		\$14,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregory & Clerk to the Board of County Commissioners of

Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Cost Center - Account Title

Transferred From:

Account

1110 - 120 - 337225	SHERIFF PATROL CID - TR HIDTA GRANT	\$40,000
		\$40,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1110 - 120 - 510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD	\$35,000
1110 - 120 - 530101	SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD	\$5,000
		\$40,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

Attest:

Gregory C. Herrell Clerk to the Board o

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

Account	Cost Center - Account Title	Amount
1110 - 120 - 364041	SHERIFF PATROL CID - TR SALE OF SURPLUS EQUIPMENT	\$1,196
1110 - 120 - 364080	SHERIFF PATROL CID - TR INS PROCEEDS-AUTOMOTIVE	\$9,559
		\$10,755
Transferred To	:	
Account	Cost Center - Account Title	Amount
1110 - 120 - 560101	SHERIFF PATROL CID - TR CAPITAL OUTLAY - MCSD	\$10,755
		\$10,755

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C Harrell, Clerk to the Board of

County Commissioners of

Marion County, Florida

Kathy Bryant, Chairman

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
4520 - 445 - 512101	UTILITIES WASTEWATER SYSTEM REGULAR SALARIES & WAGES	\$50,000
4520 - 445 - 523101	UTILITIES WASTEWATER SYSTEM HEALTH INSURANCE	\$25,000
		\$75,000
Transferred To:	:	
Account	Cost Center - Account Title	Amount
4520 - 445 - 552108	UTILITIES WASTEWATER SYSTEM OPERATING SUPPLIES	\$75,000
		\$75,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregory C Clerk to the Board of

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 311 - 512101	PUBLIC SAFETY COMMUNICATIONS REGULAR SALARIES & WAGES	\$168,515
0010 - 311 - 521101	PUBLIC SAFETY COMMUNICATIONS FICA TAXES	\$12,893
0010 - 311 - 522101	PUBLIC SAFETY COMMUNICATIONS RETIREMENT CONTRIBUTIONS	\$22,968
0010 - 311 - 523101	PUBLIC SAFETY COMMUNICATIONS HEALTH INSURANCE	\$95,818
0010 - 311 - 523401	PUBLIC SAFETY COMMUNICATIONS LIFE, AD&D, LTD	\$1,131
0010 - 311 - 524101	PUBLIC SAFETY COMMUNICATIONS WORKER'S COMPENSATION	\$154
		\$301,479
Transferred To:		
Account	Cost Center - Account Title	Amount
0010 - 311 - 534115	PUBLIC SAFETY COMMUNICATIONS CONTRACT SERV - STAFF LEASING	\$301,479
		\$301,479

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 9 - 344

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 211 - 551101	COURT ADMINISTRATION - TECH OFFICE SUPPLIES	\$496
0010 - 214 - 551101	CIRCUIT COURT JUDGES - TECH OFFICE SUPPLIES	\$3,518
0010 - 214 - 552106	CIRCUIT COURT JUDGES - TECH COMPUTER SOFTWARE	\$48,000
0010 - 214 - 552116	CIRCUIT COURT JUDGES - TECH OPER SUPPLIES - COMP HARDWARE	\$100,000
0010 - 216 - 551101	CIRCUIT COURT LGL RES - TECH OFFICE SUPPLIES	\$450
0010 - 216 - 552116	CIRCUIT COURT LGL RES - TECH OPER SUPPLIES - COMP HARDWARE	\$1,500
0010 - 219 - 551101	COUNTY COURT JUDGES - TECH OFFICE SUPPLIES	\$1,350
0010 - 219 - 552116	COUNTY COURT JUDGES - TECH OPER SUPPLIES - COMP HARDWARE	\$3,500
		\$158,814

Transferred To:

Account	Cost Center - Account Title	Amount
0010 - 214 - 564101	CIRCUIT COURT JUDGES - TECH MACHINERY & EQUIPMENT	\$158,814
		\$158,814

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION

Attest:

Gregory C/Harrell

Clerk to the Board of County Commissioners of

Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 9 - 390

COUNTY, FLORIDA

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the REC HILLS OF OCALA MSTU:

Transferred From:

Account	Cost Center - Account Title	Amount
1330 - 530 - 563901	HILLS OF OCALA RECREATION CAPITAL IMPROV FUNDING	\$12,000
		\$12,000
Transferred To:		
Account	Cost Center - Account Title	Amount
1330 - 530 - 546101	HILLS OF OCALA RECREATION	\$12,000
	REPAIRS/MAINT - BLDGS & GRNDS	
		\$12,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregory CHarrell, Clerk to the Board of

County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 9 - 946

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the RM SS ACRES MSBU RD MAINT:

Transferred From:

Account	Cost Center - Account Title	Amount
1505 - 605 - 563220	SILVER SPRINGS ACRES ROAD MAIN IMPROVE - ROAD & BRIDGE	\$20,000
		\$20,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1505 - 605 - 546131	SILVER SPRINGS ACRES ROAD MAIN REPAIRS/MAINT - ROADS	\$20,000
		\$20,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of June, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell

County Commissioners of Marion County, Florida