A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

Cost Center - Account Title

Transferred From:

Account

0016 - 349 - 512101 CONTINUUM OF CARE PROGRAM FL REGULAR SALARIES & WAGES	\$47,337
	\$47,337
Transferred To:	
Account Cost Center - Account Title	Amount
0016 - 349 - 534101 CONTINUUM OF CARE PROGRAM FL CONTRACT SERV - OTHER - MISC	\$47,337
	\$47,337

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of May, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

Attest:

Gregor C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the 9-1-1 MANAGEMENT FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1071 - 313 - 564101	9-1-1 MANAGEMENT MACHINERY & EQUIPMENT	\$103,721
		\$103,721
Transferred To	o:	
Account	Cost Center - Account Title	Amount
1071 - 313 - 552106	9-1-1 MANAGEMENT COMPUTER SOFTWARE	\$103,721
		\$103,721

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of May, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

Cost Contor Assount Title

Transferred From:

Account

Account	Cost Center - Account Title	Amount
1020 - 760 - 563220	ROAD & STREET FACILITIES IMPROVE - ROAD & BRIDGE	\$878,007
		\$878,007
Transferred To	o:	
Account	Cost Center - Account Title	Amount
1020 - 760 - 599101	ROAD & STREET FACILITIES RESERVE FOR CONTINGENCIES	\$878,007
		\$878,007

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of May, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

A

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Cost Center - Account Title

Transferred From:

Account

1120 - 300 - 512101	FIRE RESCUE SERVICES REGULAR SALARIES & WAGES	\$400,000
1120 - 300 - 599101	FIRE RESCUE SERVICES RESERVE FOR CONTINGENCIES	\$716,450
		\$1,116,450
Transferred To	:	
Account	Cost Center - Account Title	Amount
1120 - 300 - 514101	FIRE RESCUE SERVICES OVERTIME	\$900,000
1120 - 300 - 521101	FIRE RESCUE SERVICES FICA TAXES	\$38,250
1120 - 300 - 522101	FIRE RESCUE SERVICES RETIREMENT CONTRIBUTIONS	\$163,950
1120 - 300 - 524101	FIRE RESCUE SERVICES WORKER'S COMPENSATION	\$14,250

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of May, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

\$1,116,450

Attest:

Gregory C./Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
3031 - 732 - 561102	INFRASTRUCTURE TAX FIRE LAND - CIP	\$300,000
3031 - 732 - 562102	INFRASTRUCTURE TAX FIRE BUILDINGS - CIP	\$200,000
3031 - 736 - 564101	INFRASTRUCTURE TAX SHERIFF REG MACHINERY & EQUIPMENT	\$850,000
		\$1,350,000
Transferred To	o:	
Account	Cost Center - Account Title	Amount
3031 - 736 - 563102	INFRASTRUCTURE TAX SHERIFF REG IMPROVE - CIP	\$1,350,000
		\$1,350,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of May, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C Harrell, Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the OPIOID REGIONAL SETTLE FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
1050 - 000 - 399991	OPIOID REGIONAL SETTLE FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$20,065
1050 - 332 - 369301	OPIOID REGIONAL SETTLEMENTS COURT SETTLEMENT	\$1,691,997
		\$1,712,062
Transferred To	Cost Center - Account Title	Amount
1050 - 332 - 549990	OPIOID REGIONAL SETTLEMENTS OTH CURR CHRG - MISC EXPENSES	\$709,294
1050 - 332 - 591179	OPIOID REGIONAL SETTLEMENTS BUDG TRANS TO OPIOID CTY FUND	\$1,002,768
		\$1,712,062

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of May, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 8 - 8

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the OPIOID COUNTY SETTLE FUND:

Cost Center - Account Title

Transferred From:

Account

Account	Cost Center - Account Title	Amount
1049 - 333 - 369301	OPIOID COUNTY SETTLEMENTS COURT SETTLEMENT	\$392,605
1049 - 333 - 381170	OPIOID COUNTY SETTLEMENTS FR OPIOID REGIONAL FUND	\$1,002,768
		\$1,395,373
Transferred To	:	
Account	Cost Center - Account Title	Amount
1049 - 333 - 549990	OPIOID COUNTY SETTLEMENTS	\$1,395,373
	OTH CURR CHRG - MISC EXPENSES	
		\$1,395,373

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of May, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 8 - 9

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 286 - 331825	JUVENILE DEPENDENCY DRUG COURT EARLY CHILDHOOD COURT	\$419,604
		\$419,604
Transferred To	o:	
Account	Cost Center - Account Title	Amount
0010 - 286 - 531109	JUVENILE DEPENDENCY DRUG COURT PROFESSIONAL SERVICES	\$391,535
0010 - 286 - 540101	JUVENILE DEPENDENCY DRUG COURT TRAVEL & PER DIEM	\$6,990
0010 - 286 - 548101	JUVENILE DEPENDENCY DRUG COURT PROMOTIONAL ACTIVITIES	\$4,259
0010 - 286 - 552108	JUVENILE DEPENDENCY DRUG COURT OPERATING SUPPLIES	\$13,730
0010 - 286 - 555501	JUVENILE DEPENDENCY DRUG COURT TRAINING & EDUCATION	\$3,090
		\$419,604

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of May, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 000 - 366090	GENERAL FUND DEPARTMENT OPEN OTHER CONTRIB & DONATIONS	\$1,340
		\$1,340
Transferred To	D:	
Account	Cost Center - Account Title	Amount
0010 - 105 - 548101	COUNTY ADMINISTRATOR	\$1,340
	PROMOTIONAL ACTIVITIES	
		\$1,340

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of May, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
3031 - 737 - 564101	INFRASTRUCTURE TAX SHERIFF PAT MACHINERY & EQUIPMENT	\$37,979
		\$37,979
Transferred To	o:	
Account	Cost Center - Account Title	Amount
3031 - 735 - 564101	INFRASTRUCTURE TAX SHERIFF JAL MACHINERY & EQUIPMENT	\$37,979
		\$37,979

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of May, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of