### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the 2ND LOCAL OPT FUEL TAX:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1023 - 762 - 561301	TRANSPORT IMPROV 2ND 5 CENTS LAND ACQ - ROW/EASEMENTS	\$200,000
		\$200,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1023 - 762 - 563101	TRANSPORT IMPROV 2ND 5 CENTS IMPROVE OTHER THAN BUILDINGS	\$200,000
		\$200,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Hatty Bugart

Kathy Bryant, Chairman

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the IMPACT FEE- EAST DISTRICT:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1291 - 771 - 563511	IMPACT FEES EAST DISTRICT IMPROVE - EAST DISTRICT	\$200,000
		\$200,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1291 - 771 - 561301	IMPACT FEES EAST DISTRICT LAND ACQ - ROW/EASEMENTS	\$200,000
		\$200,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kathy Bupost

Kathy Bryant, Chairman

Hari

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 305 - 555501	EMERGENCY MEDICAL SERVICES TRAINING & EDUCATION	\$15,000
		\$15,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
0010 - 305 - 540101	EMERGENCY MEDICAL SERVICES TRAVEL & PER DIEM	\$15,000
		\$15,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SOLID WASTE DISPOSAL FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
4010 - 423 - 599302	SOLID WASTE DISPOSAL RESERVE FOR CAPITAL OUTLAY	\$32,135
		\$32,135
Transferred To		
Account	Cost Center - Account Title	Amount
4010 - 423 - 564101	SOLID WASTE DISPOSAL MACHINERY & EQUIPMENT	\$32,135
		\$32,135

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 000 - 399991	GENERAL FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$10,289
		\$10,289
Transferred To	:	
Account	Cost Center - Account Title	Amount
0010 - 340 - 583236	COMMUNITY SERVICES GRANTS & AID - LIWAP	\$10,289
		\$10,289

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1120 - 300 - 334220	FIRE RESCUE SERVICES EMERGENCY MEDICAL SERVICE	\$25,612
		\$25,612
Transferred To	:	
Account	Cost Center - Account Title	Amount
1120 - 300 - 552103	FIRE RESCUE SERVICES	\$25,612
	MEDICAL SUPPLIES	
		\$25,612

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

<u>Account</u>	Cost Center - Account Title	Amount
0010 - 176 - 512101	PROCUREMENT SERVICES REGULAR SALARIES & WAGES	\$1,015
		\$1,015
Transferred To	:	
Account	Cost Center - Account Title	Amount
0010 - 176 - 534115	PROCUREMENT SERVICES CONTRACT SERV - STAFF LEASING	\$1,015
		\$1,015

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Hathy Byont

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SOLID WASTE DISPOSAL FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
4010 - 423 - 599302	SOLID WASTE DISPOSAL RESERVE FOR CAPITAL OUTLAY	\$1,000,000
		\$1,000,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
4010 - 423 - 534101	SOLID WASTE DISPOSAL	\$1,000,000
	CONTRACT SERV - OTHER - MISC	
		\$1,000,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION OAKS MSTU:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1310 - 510 - 563901	MARION OAKS RECREATION CAPITAL IMPROV FUNDING	\$93,748
		\$93,748
Transferred To	:	
Account	Cost Center - Account Title	Amount
1310 - 510 - 562102	MARION OAKS RECREATION BUILDINGS - CIP	\$93,748
		\$93,748

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Harly Byort

Kathy Bryant, Chairman

SCIPPI

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SSS SPECIAL TAX DISTRICT:

#### **Transferred From:** Account **Cost Center - Account Title** Amount 1320 - 520 - 563901 SILVER SPRINGS SHORES \$15,500 CAPITAL IMPROV FUNDING \$15.500 Transferred To: Account **Cost Center - Account Title** Amount 1320 - 520 - 546121 SILVER SPRINGS SHORES \$15,000 **REPAIRS/MAINT - POOLS - COM CN** 1320 - 520 - 552107 SILVER SPRINGS SHORES \$500 CLOTHING AND WEARING APPAREL \$15,500

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gread Harrell.

Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

#### **Transferred From:**

Cost Center - Account Title	Amount
ROAD & STREET FACILITIES LAP AGREEMENT	\$356,167
	\$356,167
:	
Cost Center - Account Title	Amount
ROAD & STREET FACILITIES RESERVE FOR CONTINGENCIES	\$356,167
	\$356,167
	ROAD & STREET FACILITIES LAP AGREEMENT : Cost Center - Account Title ROAD & STREET FACILITIES

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kothy Bypont

Kathy Bryant, Chairman

Gregory C Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

Cost Center - Account Title	Amount
INFORMATION TECHNOLOGY RENTALS & LEASES - EQUIPMENT	\$178
INFORMATION TECHNOLOGY RENTALS & LEASES - EQUIPMENT	\$26,985
INFORMATION TECHNOLOGY INTEREST - LEASE PURCHASE	\$21,340
PUBLIC SAFETY COMMUNICATIONS INTEREST - LEASE PURCHASE	\$6,160
	\$54,663
	INFORMATION TECHNOLOGY RENTALS & LEASES - EQUIPMENT INFORMATION TECHNOLOGY RENTALS & LEASES - EQUIPMENT INFORMATION TECHNOLOGY INTEREST - LEASE PURCHASE PUBLIC SAFETY COMMUNICATIONS

#### **Transferred To:**

Account	Cost Center - Account Title	Amount
0010 - 174 - 571201	INFORMATION TECHNOLOGY PRINCIPAL - LEASE PURCHASE	\$21,340
0010 - 174 - 571201	INFORMATION TECHNOLOGY PRINCIPAL - LEASE PURCHASE	\$26,985
0010 - 311 - 571201	PUBLIC SAFETY COMMUNICATIONS PRINCIPAL - LEASE PURCHASE	\$178
0010 - 311 - 571201	PUBLIC SAFETY COMMUNICATIONS PRINCIPAL - LEASE PURCHASE	\$6,160
		\$54,663

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Gregory C. Harrell, Clerk the Board of Commissioners of Cou Marion County, Florida

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
3031 - 739 - 599301		\$7,505,077
	RESERVE FOR FUTURE CAP OUTLAY	
		\$7,505,077
Transferred To	:	
Account	Cost Center - Account Title	Amount
3031 - 733 - 564101	INFRASTRUCTURE TAX MEDICAL SRV MACHINERY & EQUIPMENT	\$4,276,722
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$1,100,000
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$2,128,355
		\$7,505,077

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Hairell, Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Byont Kathy Bryont

BUDGET AMENDMENT NUMBER 2025 - 4 - 98

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
4520 - 448 - 563102	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	\$4,809
		\$4,809
Transferred To	:	
Account	Cost Center - Account Title	Amount
4520 - 448 - 561102	UTILITIES CAPITAL CONSTRUCT LAND - CIP	\$4,809
		\$4,809

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 000 - 399991	GENERAL FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$68,000
		\$68,000
Transferred To	2	
Account	Cost Center - Account Title	Amount
0010 - 110 - 552106	CLERK TO COUNTY COMMISSION TR COMPUTER SOFTWARE	\$68,000
		\$68,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Harty Bujart

Attest:

Gregon C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0016 - 349 - 334560	CONTINUUM OF CARE PROGRAM FL DCF PLANNING	\$78,752
		\$78,752
Transferred To	:	
Account	Cost Center - Account Title	Amount
0016 - 349 - 512101	CONTINUUM OF CARE PROGRAM FL REGULAR SALARIES & WAGES	\$55,416
0016 - 349 - 521101	CONTINUUM OF CARE PROGRAM FL FICA TAXES	\$4,227
0016 - 349 - 522101	CONTINUUM OF CARE PROGRAM FL RETIREMENT CONTRIBUTIONS	\$7,530
0016 - 349 - 523101	CONTINUUM OF CARE PROGRAM FL HEALTH INSURANCE	\$11,158
0016 - 349 - 523401	CONTINUUM OF CARE PROGRAM FL LIFE, AD&D, LTD	\$371
0016 - 349 - 524101	CONTINUUM OF CARE PROGRAM FL WORKER'S COMPENSATION	\$50
		\$78,752

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kathy Bujant

Kathy Bryant, Chairman

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0016 - 351 - 334570	CONTINUUM OF CARE CHALLENGE CHALLENGE GRANT	\$455,081
		\$455,081
Transferred To	:	
Account	Cost Center - Account Title	Amount
0016 - 351 - 583228	CONTINUUM OF CARE CHALLENGE GRANTS & AID - CHALLENGE	\$455,081
		\$455,081

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kathy Bryant, Chairman

Gregory C Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0016 - 352 - 334573	CONTINUUM OF CARE EMERG SOL EMERGENCY SOLUTIONS-COC	\$17,501
		\$17,501
Transferred To		
Account	Cost Center - Account Title	Amount
0016 - 352 - 583233	CONTINUUM OF CARE EMERG SOL GRANTS & AID - EMERG SOLUTIONS	\$17,501
		\$17,501

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0016 - 346 - 332557	CDBG CARES PROGRAM CDBG CARES/STATE	\$196,394
		\$196,394
Transferred To	):	
Account	Cost Center - Account Title	Amount
0016 - 346 - 583101	CDBG CARES PROGRAM GRANTS & AID - OTHER	\$196,394
	GRANTS & ALC - OTHER	\$196,394
		\$100,004 

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kathy Bryant, Chairman

CN.

Gregory C. Harfell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1010 - 118 - 364041	SHERIFF REGULAR - TRANSFER SALE OF SURPLUS EQUIPMENT	\$8,226
		\$8,226
Transferred To	:	
Account	Cost Center - Account Title	Amount
1010 - 118 - 560101	SHERIFF REGULAR - TRANSFER CAPITAL OUTLAY - MCSD	\$8,226
		\$8,226

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kathy Bryant, Chairman

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

# Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 116 - 369910	SHERIFF JAIL - TRANSFER OTHER	\$46
		\$46
Transferred To		
Account	Cost Center - Account Title	Amount
0010 - 116 - 560101	SHERIFF JAIL - TRANSFER CAPITAL OUTLAY - MCSD	\$46
		\$46

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

arrell

Cleft to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1110 - 120 - 337224	SHERIFF PATROL CID - TR US MARSHALL SERVICE	\$25,000
		\$25,000
Transferred To	):	
Account	Cost Center - Account Title	Amount
1110 - 120 - 510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD	\$25,000
		\$25,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory & Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1110 - 120 - 364041	SHERIFF PATROL CID - TR SALE OF SURPLUS EQUIPMENT	\$20,700
1110 - 120 - 364080	SHERIFF PATROL CID - TR INS PROCEEDS-AUTOMOTIVE	\$26,914
1110 - 120 - 369910	SHERIFF PATROL CID - TR OTHER	\$836
		\$48,450
Transferred To		

Account	Cost Center - Account Title	Amount
1110 - 120 - 560101	SHERIFF PATROL CID - TR CAPITAL OUTLAY - MCSD	\$48,450
		\$48,450

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida Hatty Byant

Kathy Bryant, Chairman

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
0016 - 348 - 512101	CONTINUUM OF CARE PROGRAM REGULAR SALARIES & WAGES	\$24,583
0016 - 348 - 521101	CONTINUUM OF CARE PROGRAM FICA TAXES	\$1,891
0016 - 348 - 522101	CONTINUUM OF CARE PROGRAM RETIREMENT CONTRIBUTIONS	\$3,368
0016 - 348 - 523101	CONTINUUM OF CARE PROGRAM HEALTH INSURANCE	\$4,992
0016 - 348 - 523401	CONTINUUM OF CARE PROGRAM LIFE, AD&D, LTD	\$166
		\$35,000
Transferred To	:	
Account	Cost Center - Account Title	Amount

Account	Cost Center - Account Title	Amount
0016 - 348 - 534101	CONTINUUM OF CARE PROGRAM	\$35,000
	CONTRACT SERV - OTHER - MISC	
		\$35,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kathy Bryant, Chairman

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Attest:

BUDGET AMENDMENT NUMBER 2025 - 4 - 392

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the LOCAL HOUSING TRUST FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1151 - 350 - 549990	STATE HOUSE INITIATIVE PARTNER OTH CURR CHRG - MISC EXPENSES	\$34,000
		\$34,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1151 - 350 - 534115	STATE HOUSE INITIATIVE PARTNER CONTRACT SERV - STAFF LEASING	\$34,000
		\$34,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory <del>C. Ha</del>rrell, Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1110 - 120 - 331271	SHERIFF PATROL CID - TR DRUG FREE COMMUNITIES PRG	\$6,000
		\$6,000
Transferred To	:	
<u>Account</u>	Cost Center - Account Title	Amount
1110 - 120 - 510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD	\$6,000
		\$6,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Harty Bujort

Kathy Bryan Chairman

Gregory C. Harrell, Clerktor the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the LAW ENFORCEMENT TRST FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1053 - 240 - 549990	LAW ENFORCEMENT FINANCE ADMIN OTH CURR CHRG - MISC EXPENSES	\$56,100
		\$56,100
Transferred To	:	
Account	Cost Center - Account Title	Amount
1053 - 240 - 591720	LAW ENFORCEMENT FINANCE ADMIN BUDG TRANS TO LAW ENFR MSTU	\$56,100
		\$56,100

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kathy Bryant, Chairman

Grea y C. Harrell,

Gregoty C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1110 - 120 - 381112	SHERIFF PATROL CID - TR FR LAW ENF TRUST FUND	\$56,100
		\$56,100
Transferred To	r	
Account	Cost Center - Account Title	Amount
<u>1110 - 120 - 530101</u>	SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD	\$56,100
		\$56,100

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of January, 2025 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida