### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

### Transferred From:

<u>Account</u>	Cost Center - Account Title	Amount
0010 - 178 - 564101	FLEET MANAGEMENT MACHINERY & EQUIPMENT	\$11,250
		\$11,250
Transferred To	2	
<u>Account</u>	Cost Center - Account Title	Amount
0010 - 178 - 552116	FLEET MANAGEMENT OPER SUPPLIES - COMP HARDWARE	\$11,250
		\$11,250

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Gregory Harrell, Clerk to ne Board of County Commissioners of Mario County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the TOURIST DEVELOPMENT FUND:

### **Transferred From:**

\$53,135
400,000
\$446,865
\$500,000
Amount
\$500,000
\$500,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kothy Bryant

Kathy Bryant, Chairman

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

# AccountCost Center - Account Title0010 - 361 - 381117OTHER RECREATION PROGRAMS<br/>FR TOURISM DEVELOPMENT

Transferred To:		
<u>Account</u>	Cost Center - Account Title	Amount
0010 - 361 - 563102	OTHER RECREATION PROGRAMS IMPROVE - CIP	\$500,000
		\$500,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

\$500,000

\$500,000

Kathy Bryant, Chairman

Attest:

Gregor Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

**Transferred From:** 

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred Fro	om:	
Account	Cost Center - Account Title	Amount
0010 - 105 - 369100	COUNTY ADMINISTRATOR VENDING MACHINE PROCEEDS	\$25,000
		\$25,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
0010 - 105 - 552115	COUNTY ADMINISTRATOR EMPLOYEE INCENTIVES	\$25,000
		\$25,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the OPIOID REGIONAL SETTLE FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1050 - 332 - 549990	OPIOID REGIONAL SETTLEMENTS OTH CURR CHRG - MISC EXPENSES	\$3,709,750
		\$3,709,750
Transferred To	:	
Account	Cost Center - Account Title	Amount
1050 - 332 - 581101	OPIOID REGIONAL SETTLEMENTS AID TO GOVERNMENT AGENCIES	\$3,709,750
		\$3,709,750

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

G.Harrell, Grego

Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

### **Transferred From:** Account **Cost Center - Account Title** Amount 3031 - 000 - 312632 INFRAST SURTAX CAP PROJ FUND DEPARTMENT OPEN \$51,000,000 **INFRASTRUCTURE SURTAX 3** \$51,000,000 Transferred To: Account **Cost Center - Account Title** Amount 3031 - 731 - 562102 INFRASTRUCTURE TAX ANIMAL \$15,335,085 **BUILDINGS - CIP** 3031 - 738 - 561301 INFRASTRUCTURE TAX TRANSPORT \$2,600,000 LAND ACQ - ROW/EASEMENTS 3031 - 738 - 561301 INFRASTRUCTURE TAX TRANSPORT \$5,716,724 LAND ACQ - ROW/EASEMENTS 3031 - 738 - 561301 INFRASTRUCTURE TAX TRANSPORT \$750,000 LAND ACQ - ROW/EASEMENTS 3031 - 738 - 561301 INFRASTRUCTURE TAX TRANSPORT \$1,500,000 LAND ACO - ROW/EASEMENTS 3031 - 738 - 561301 INFRASTRUCTURE TAX TRANSPORT \$2,700,000 LAND ACQ - ROW/EASEMENTS 3031 - 738 - 563220 INFRASTRUCTURE TAX TRANSPORT \$3,500,000 **IMPROVE - ROAD & BRIDGE** 3031 - 738 - 563220 INFRASTRUCTURE TAX TRANSPORT \$1,200,000 **IMPROVE - ROAD & BRIDGE** 3031 - 738 - 563220 INFRASTRUCTURE TAX TRANSPORT \$260,000 **IMPROVE - ROAD & BRIDGE** 3031 - 738 - 563220 INFRASTRUCTURE TAX TRANSPORT \$4,800,000 **IMPROVE - ROAD & BRIDGE** INFRASTRUCTURE TAX TRANSPORT \$1,000,000 3031 - 738 - 563220 **IMPROVE - ROAD & BRIDGE** 3031 - 738 - 563220 INFRASTRUCTURE TAX TRANSPORT \$600,000 **IMPROVE - ROAD & BRIDGE** \$11,038,191 3031 - 739 - 599301 INFRASTRUCTURE TAX RESERVE RESERVE FOR FUTURE CAP OUTLAY

\$51,000,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kathy Bryant, Chairman

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the 80% GAS TAX CONST FUND:

### **Transferred From:**

<u>Account</u>	Cost Center - Account Title	Amount
1021 - 761 - 563221	COUNTY ENGINEER - 80 % GAS TAX IMPROVE - R&B 5TH & 6TH (80%)	\$2,702,273
		\$2,702,273
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
1021 - 000 - 399991	80% GAS TAX CONST FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$2,702,273
		\$2,702,273

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gred arrell,

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the 2ND LOCAL OPT FUEL TAX:

### **Transferred From:**

<u>Account</u>	Cost Center - Account Title	Amount
1023 - 762 - 563101	TRANSPORT IMPROV 2ND 5 CENTS IMPROVE OTHER THAN BUILDINGS	\$4,209,856
		\$4,209,856
Transferred To	:	
<u>Account</u>	Cost Center - Account Title	Amount
1023 - 000 - 399991	2ND LOCAL OPT FUEL TAX DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$4,209,856
		\$4,209,856

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Gregory Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SIDEWALK CONSTRUCTION FND:

### **Transferred From:**

<u>Account</u>	Cost Center - Account Title	Amount
1031 - 763 - 563101	SIDEWALK CONSTRUCTION IMPROVE OTHER THAN BUILDINGS	\$21,426
		\$21,426
Transferred To	:	
<u>Account</u>	Cost Center - Account Title	Amount
1031 - 000 - 399991	SIDEWALK CONSTRUCTION FND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$21,426
		\$21,426

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the IMPACT FEE- EAST DISTRICT:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1291 - 000 - 399991	IMPACT FEE- EAST DISTRICT DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$276,557
		\$276,557
Transferred To:	:	
Account	Cost Center - Account Title	Amount
1291 - 771 - 563511	IMPACT FEES EAST DISTRICT IMPROVE - EAST DISTRICT	\$276,557
		\$276,557

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

nairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the IMPACT FEE- WEST DISTRICT:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1292 - 000 - 399991	IMPACT FEE- WEST DISTRICT DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$3,728,190
		\$3,728,190
Transferred To	:	
Account	Cost Center - Account Title	Amount
1292 - 772 - 563512	IMPACT FEES WEST DISTRICT IMPROVE - WEST DISTRICT	\$3,728,190
		\$3,728,190

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 000 - 399991	GENERAL FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$171,725
		\$171,725
Transferred To	:	
Account	Cost Center - Account Title	Amount
0010 - 700 - 562102	GENERAL GOVERNMENT CAPITAL BUILDINGS - CIP	\$157
0010 - 700 - 563102	GENERAL GOVERNMENT CAPITAL IMPROVE - CIP	\$40,143
0010 - 707 - 562102	COURTHOUSE CAPITAL BUILDINGS - CIP	\$21,114
0010 - 715 - 563102	PARKS AND RECREATION CAPITAL IMPROVE - CIP	\$110,311
		\$171,725

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Great Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

COUNTY, FLORIDA

Kathy Bryant, Chairman

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY AIRPORT FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1035 - 000 - 399991	MARION COUNTY AIRPORT FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$193,001
1035 - 415 - 334410	MARION COUNTY AIRPORT ST GRANT AIRPORT	\$60,020
		\$253,021
Transferred To		
<u>Account</u>	Cost Center - Account Title	Amount
1035 - 415 - 562102	MARION COUNTY AIRPORT BUILDINGS - CIP	\$250,024
1035 - 415 - 563102	MARION COUNTY AIRPORT IMPROVE - CIP	\$2,997
		\$253,021

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the PARKS & REC FEES FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1081 - 000 - 399991	PARKS & REC FEES FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$61,904
		\$61,904
Transferred To	:	
<u>Account</u>	Cost Center - Account Title	Amount
1081 - 362 - 563102	PARKS AND RECREATION FEES IMPROVE - CIP	\$61,904
		\$61,904

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Grego C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MEDICAL EXAMINER FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1091 - 000 - 399991	MEDICAL EXAMINER FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$16,824
		\$16,824
Transferred To	:	
<u>Account</u>	Cost Center - Account Title	Amount
1091 - 132 - 562102	MEDICAL EXAMINER	\$16,824
	BUILDINGS - CIP	
		\$16,824

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

### **Transferred From:**

<u>Account</u>	Cost Center - Account Title	Amount
1120 - 000 - 399991	FIRE, RESCUE AND EMS FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$11,801
		\$11,801
Transferred To:		
Account	Cost Center - Account Title	Amount
1120 - 300 - 561102	FIRE RESCUE SERVICES LAND - CIP	\$8
1120 - 300 - 562102	FIRE RESCUE SERVICES BUILDINGS - CIP	\$11,782
1120 - 300 - 564102	FIRE RESCUE SERVICES MACHINERY & EQUIPMENT - CIP	\$11
		\$11,801

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Hatty Bujant

Kathy Bryant, Chairman

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount	
4520 - 000 - 399991	MARION COUNTY UTILITY FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$909,452	
4520 - 448 - 334310	UTILITIES CAPITAL CONSTRUCT WATER MGT / PROTECTION	\$2,021,879	
4520 - 448 - 334314	UTILITIES CAPITAL CONSTRUCT FL SPRINGS GRANT PROGRAM	\$534,698	
4520 - 448 - 334395	UTILITIES CAPITAL CONSTRUCT FLORIDA JOB GROWTH	\$1,003,507	
4520 - 448 - 337345	UTILITIES CAPITAL CONSTRUCT FDOT-REIMBURSEMENT	\$93,973	
		\$4,563,509	
Transferred To:			
Account	Cost Center - Account Title	Amount	
4520 - 448 - 334313	UTILITIES CAPITAL CONSTRUCT WATER PROTECT/SUSTAIN PRG	\$191,573	
4520 - 448 - 562102	UTILITIES CAPITAL CONSTRUCT BUILDINGS - CIP	\$1,702,593	
4520 - 448 - 562102 4520 - 448 - 563102		\$1,702,593 \$2,669,343	

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Kathy Bryant, Chairman

Attest:

Gregory C Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2025 - 3 - 509

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
3031 - 731 - 562102	INFRASTRUCTURE TAX ANIMAL BUILDINGS - CIP	\$539,983
3031 - 732 - 562102	INFRASTRUCTURE TAX FIRE BUILDINGS - CIP	\$1,014,300
3031 - 733 - 562102	INFRASTRUCTURE TAX MEDICAL SRV BUILDINGS - CIP	\$1,191,771
3031 - 733 - 564101	INFRASTRUCTURE TAX MEDICAL SRV MACHINERY & EQUIPMENT	\$149,451
3031 - 734 - 563102	INFRASTRUCTURE TAX EMERG COMM IMPROVE - CIP	\$3,115,329
3031 - 735 - 562102	INFRASTRUCTURE TAX SHERIFF JAL BUILDINGS - CIP	\$126,357
3031 - 735 - 563102	INFRASTRUCTURE TAX SHERIFF JAL IMPROVE - CIP	\$40,429
3031 - 735 - 564101	INFRASTRUCTURE TAX SHERIFF JAL MACHINERY & EQUIPMENT	\$39,276
3031 - 736 - 562102	INFRASTRUCTURE TAX SHERIFF REG BUILDINGS - CIP	\$21,805
3031 - 736 - 564101	INFRASTRUCTURE TAX SHERIFF REG MACHINERY & EQUIPMENT	\$201,415
3031 - 737 - 564101	INFRASTRUCTURE TAX SHERIFF PAT MACHINERY & EQUIPMENT	\$1,468,034
3031 - 738 - 561301	INFRASTRUCTURE TAX TRANSPORT LAND ACQ - ROW/EASEMENTS	\$1,253,490
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$1,575,701
		\$10,737,341

### **Transferred To:**

Account	Cost Center - Account Title	Amount
3031 - 000 - 399991	INFRAST SURTAX CAP PROJ FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$10,320,503
3031 - 732 - 564101	INFRASTRUCTURE TAX FIRE MACHINERY & EQUIPMENT	\$82,383
3031 - 734 - 562102	INFRASTRUCTURE TAX EMERG COMM BUILDINGS - CIP	\$31,192
3031 - 734 - 564101	INFRASTRUCTURE TAX EMERG COMM MACHINERY & EQUIPMENT	\$443
3031 - 736 - 563102	INFRASTRUCTURE TAX SHERIFF REG IMPROVE - CIP	\$302,820
		\$10,737,341

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairr

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MC HEALTH UNIT TRUST FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1040 - 000 - 399991	MC HEALTH UNIT TRUST FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$70,000
		\$70,000
Transferred To	c	
<u>Account</u>	Cost Center - Account Title	Amount
1040 - 130 - 562101	MARION COUNTY HEALTH UNIT BUILDINGS - CONSTRUCT IMPROV	\$70,000
		\$70,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
3031 - 732 - 564101	INFRASTRUCTURE TAX FIRE MACHINERY & EQUIPMENT	\$30,000
		\$30,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
3031 - 733 - 561102	INFRASTRUCTURE TAX MEDICAL SRV LAND - CIP	\$30,000
		\$30,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

# BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

Kathy Bryant, Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred Fro	em:	
Account	Cost Center - Account Title	Amount
0010 - 100 - 599101	LEGISLATIVE	\$472,000
	RESERVE FOR CONTINGENCIES	<b></b>
		\$472,000
Transferred To:	:	
Account	Cost Center - Account Title	Amount
0010 - 123 - 513101	SUPERVISOR OF ELECTIONS - TR OTHER SALARIES & WAGES	\$272,520
0010 - 123 - 514101	SUPERVISOR OF ELECTIONS - TR OVERTIME	\$32,856
0010 - 123 - 534101	SUPERVISOR OF ELECTIONS - TR CONTRACT SERV - OTHER - MISC	\$24,942
0010 - 123 - 541101	SUPERVISOR OF ELECTIONS - TR COMMUNICATIONS SERVICES	\$520
0010 - 123 - 541301	SUPERVISOR OF ELECTIONS - TR TRANSPORTATION	\$2,680
0010 - 123 - 542201	SUPERVISOR OF ELECTIONS - TR POSTAGE & FREIGHT	\$62,000
0010 - 123 - 544401	SUPERVISOR OF ELECTIONS - TR RENTALS & LEASES - BUILDINGS	\$32,772
0010 - 123 - 547101	SUPERVISOR OF ELECTIONS - TR PRINT & BIND	\$39,810
0010 - 123 - 548101	SUPERVISOR OF ELECTIONS - TR PROMOTIONAL ACTIVITIES	\$3,900
		\$472,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

-Kattly Bregont

Kathy Bryant, Chairman

Attest:

Gregory (Harrell, Clerk to the Board of County Commissioners of Marion County, Florida