# 2024-25 FISCAL YEAR

# ADOPTED

# BUDGET

PREPARED BY GREGORY C. HARRELL, CLERK OF COURT AND COMPTROLLER - BUDGET DEPARTMENT

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**Marion County Clerk of Court and Comptroller**
**Expenditure Summary**
**Fiscal Year 2025 Adopted Budget**

| Fund | Fund Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| 950051 | Clerk - Office General Fund | 3,860,209 | 3,542,990 | 3,542,990 | 3,799,609 |
| 950052 | Clerk to BCC Fund | 5,045,580 | 5,069,968 | 5,280,684 | 5,405,973 |
| 950053 | Clerk - Court Related Fund | 8,364,868 | 7,604,606 | 7,604,606 | 8,469,983 |
| 950054 | State Funded | 78,650 | 16,000 | 16,000 | 16,000 |
| 950151 | Clerk - Public Records Modernization TF | 193,787 | 1,319,972 | 1,319,972 | 1,524,701 |
| 950153 | Clerk - Public Records Modern TF - Courts | 1,383,456 | 2,089,175 | 2,094,790 | 1,677,244 |
| | Total Other | 18,926,551 | 19,642,711 | 19,859,042 | 20,893,510 |
| | Total Clerk of the Circuit Court Budget | 18,926,551 | 19,642,711 | 19,859,042 | 20,893,510 |

## 950051 Clerk - Office General Fund

### Revenues

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| 34110010 | Fees - Recording | 1,988,577 | 1,739,000 | 1,739,000 | 1,885,684 |
| 34190015 | Planning Amendment Appl | 69,435 | 81,000 | 81,000 | 69,000 |
| 34190040 | Fees - Passports | 181,860 | 189,000 | 189,000 | 194,000 |
| 34190051 | Fees - Code Fine Collections | 64,696 | 71,000 | 71,000 | 66,000 |
| 34190052 | Fees - Comm On Deed Do | 200,094 | 198,000 | 198,000 | 181,000 |
| 34190055 | Fees - Intangible Tax Commission | 34,499 | 60,000 | 60,000 | 44,000 |
| 34190060 | Fees - Filing - Value Adjustment Board | 6,275 | 4,700 | 4,700 | 6,300 |
| 34190070 | Fees - Assessments | 2,800 | 0 | 0 | 0 |
| 34193010 | Fees - Extra Net Access | 6,450 | 8,700 | 8,700 | 6,600 |
| 34194110 | Fees - Copying - Paper | 44,187 | 49,700 | 49,700 | 50,000 |
| 34194200 | Fees - Marriage Licenses | 82,357 | 84,300 | 84,300 | 92,000 |
| 36131010 | Interest Earnings - Clerk | 353,384 | 181,000 | 181,000 | 278,000 |
| 36900030 | Refund Prior Year's Exp | 2 | 0 | 0 | 0 |
| 36990020 | Cash Adjustment | 191 | 0 | 0 | 0 |
| 36991020 | Postage | 17,048 | 35,000 | 35,000 | 26,000 |
| 36992010 | Other Miscellaneous Revenue | 136,130 | 124,020 | 124,020 | 143,000 |
| 38110240 | Transfer from Clerk-Court Related Fund | 606,164 | 717,570 | 717,570 | 758,025 |
| 38310005 | Lease Agreements | 16,568 | 0 | 0 | 0 |
| 38310007 | Subscription IT Arrangements | 50,046 | 0 | 0 | 0 |
| | **Revenues Total** | **3,860,764** | **3,542,990** | **3,542,990** | **3,799,609** |

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| | **950051 Clerk - Office General Fund** | | | | |
| | **Expenditures** | | | | |
| **Personnel** | | | | | |
| 511101 | Executive Salaries | 148,516 | 157,785 | 157,785 | 169,447 |
| 512101 | Regular Salaries & Wages | 1,822,998 | 1,812,700 | 1,812,700 | 1,884,713 |
| 513101 | Other Salaries & Wages | 9,666 | 14,976 | 14,976 | 16,224 |
| 514101 | Overtime | 4,294 | 0 | 0 | 0 |
| 521101 | FICA Taxes | 143,282 | 150,853 | 150,853 | 157,074 |
| 522101 | Retirement Contributions | 365,576 | 401,949 | 401,949 | 418,621 |
| 523101 | Health Insurance | 332,035 | 388,313 | 388,313 | 383,516 |
| 523401 | Life, AD&D, LTD | 12,577 | 13,206 | 13,206 | 13,763 |
| 524101 | Worker's Compensation | 1,859 | 1,564 | 1,564 | 1,788 |
| 525101 | Unemployment Compensation | 275 | 0 | 0 | 0 |
| | **Personnel Total** | **2,841,078** | **2,941,346** | **2,941,346** | **3,045,146** |
| **Operating** | | | | | |
| 531101 | Prof Serv - Attorney | 0 | 1,500 | 1,500 | 1,500 |
| 531109 | Professional Services | 32,917 | 74,299 | 74,299 | 81,408 |
| 534101 | Contract Serv - Other - Misc | 0 | 38,500 | 38,500 | 42,350 |
| 540101 | Travel & Per Diem | 9,044 | 21,750 | 21,750 | 23,750 |
| 541101 | Communications Services | 1,210 | 500 | 500 | 500 |
| 542201 | Postage & Freight | 25,891 | 5,202 | 5,202 | 5,202 |
| 544101 | Rentals & Leases - Equipment | 24,321 | 0 | 0 | 4,164 |
| 545101 | Insurance - Premiums | 39,781 | 41,373 | 41,373 | 46,109 |
| 546301 | Repairs/Maint - Equipment | 761 | 0 | 0 | 0 |
| 546312 | Repairs/Maint - Computer Equipment | 18,291 | 15,586 | 15,586 | 14,405 |
| 546401 | Repairs/Maint - Office Machines | 362 | 6,151 | 6,151 | 6,151 |
| 547101 | Printing & Binding | 93 | 1,500 | 1,500 | 1,500 |
| 548101 | Promotional Activities | 0 | 0 | 0 | 2,300 |
| 549111 | Other Current Charges & Obligations | 31,201 | 3,520 | 3,520 | 3,520 |
| 549990 | Other Current Charges - Misc Expenses | 0 | 133 | 133 | 145 |
| 551101 | Office Supplies | 39,115 | 26,136 | 26,136 | 30,636 |
| 552101 | Gasoline, Oil & Lubricants | 1,440 | 2,164 | 2,164 | 2,164 |
| 552106 | Computer Software | 517,232 | 284,333 | 284,333 | 281,649 |
| 552108 | Operating Supplies | 66,963 | 17,732 | 17,732 | 53,050 |
| 552116 | Operating Supplies - Computer Hardware | 23,552 | 11,815 | 11,815 | 21,709 |
| 554101 | Books, Publications & Subscriptions | 9,055 | 1,521 | 1,521 | 1,621 |
| 554201 | Dues & Memberships | 3,465 | 5,159 | 5,159 | 5,760 |
| 555501 | Training & Education | 25,118 | 38,895 | 38,895 | 69,370 |
| | **Operating Total** | **869,812** | **597,769** | **597,769** | **698,963** |
| **Capital** | | | | | |
| 564101 | Machinery and Equipment | 65,470 | 0 | 0 | 50,500 |
| 569903 | Lease Agreement - Equipment | 16,568 | 0 | 0 | 0 |
| 569907 | Subscriptions - Software | 50,046 | 0 | 0 | 0 |
| | **Capital Total** | **132,083** | **0** | **0** | **50,500** |
| **Debt Service** | | | | | |
| 571205 | Principal - Lease Agreement | 3,668 | 0 | 0 | 0 |
| 571207 | Principal - Subscriptions | 13,006 | 0 | 0 | 0 |
| 572205 | Interest - Lease Agreement | 140 | 0 | 0 | 0 |

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| | **950051 Clerk - Office General Fund** | | | | |
| | **Expenditures** | | | | |
| 572207 | Interest - Subscriptions | 423 | 0 | 0 | 0 |
| | **Debt Service Total** | **17,236** | **0** | **0** | **0** |
| **Reserve** | | | | | |
| 599101 | Reserve for Contingencies | 0 | 3,875 | 3,875 | 5,000 |
| | **Reserve Total** | **0** | **3,875** | **3,875** | **5,000** |
| | **Fund Expenditure Total** | **3,860,209** | **3,542,990** | **3,542,990** | **3,799,609** |

## 950052 Clerk to BCC Fund

### Revenues

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| 38100120 | Transfer from BCC - Clerk to Board | 5,115,109 | 5,061,968 | 5,272,684 | 5,397,973 |
| 38110230 | Transfer from BCC - Clerk of County Court | 8,000 | 8,000 | 8,000 | 8,000 |
| 38310005 | Lease Agreements | 32,497 | 0 | 0 | 0 |
| 38310007 | Subscription IT Arrangements | 294,273 | 0 | 0 | 0 |
| | **Revenues Total** | **5,449,879** | **5,069,968** | **5,280,684** | **5,405,973** |

## 950052 Clerk to BCC Fund

### Expenditures

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| **Personnel** | | | | | |
| 511101 | Executive Salaries | 20,252 | 21,516 | 21,516 | 23,106 |
| 512101 | Regular Salaries & Wages | 2,933,075 | 3,137,803 | 3,137,803 | 3,239,058 |
| 514101 | Overtime | 74 | 0 | 0 | 0 |
| 521101 | FICA Taxes | 216,426 | 241,547 | 241,547 | 249,379 |
| 522101 | Retirement Contributions | 476,890 | 531,365 | 531,365 | 577,768 |
| 523101 | Health Insurance | 453,712 | 560,502 | 560,502 | 562,900 |
| 523401 | Life, AD&D, LTD | 18,915 | 21,163 | 21,163 | 21,857 |
| 524101 | Worker's Compensation | 3,011 | 2,529 | 2,529 | 2,870 |
| | **Personnel Total** | **4,122,355** | **4,516,425** | **4,516,425** | **4,676,938** |
| **Operating** | | | | | |
| 531109 | Professional Services | 50,613 | 58,154 | 58,154 | 75,604 |
| 534101 | Contract Serv - Other - Misc | 3,141 | 2,330 | 2,330 | 28,988 |
| 534108 | Contract Serv - Wells Fargo | 12,320 | 15,680 | 15,680 | 16,340 |
| 540101 | Travel & Per Diem | 8,274 | 41,020 | 41,020 | 46,424 |
| 541101 | Communications Services | 6,434 | 12,817 | 12,817 | 12,917 |
| 542201 | Postage & Freight | 9,160 | 10,090 | 10,090 | 10,810 |
| 544101 | Rentals & Leases - Equipment | 226 | 5,740 | 5,740 | 11,506 |
| 545101 | Insurance - Premiums | 11,882 | 12,358 | 12,358 | 13,773 |
| 546301 | Repairs/Maint - Equipment | 2,659 | 2,000 | 2,000 | 2,000 |
| 546312 | Repairs/Maint - Computer Equipment | 0 | 6,031 | 6,031 | 1,355 |
| 546401 | Repairs/Maint - Office Machines | 2,069 | 10,873 | 10,873 | 10,873 |
| 547101 | Printing & Binding | 25,871 | 21,355 | 21,355 | 23,515 |
| 549111 | Other Current Charges & Obligations | 2,237 | 1,715 | 1,715 | 1,850 |
| 549990 | Other Current Charges - Misc Expenses | 3,511 | 0 | 0 | 0 |
| 551101 | Office Supplies | 28,910 | 38,696 | 38,696 | 38,892 |
| 552101 | Gasoline, Oil & Lubricants | 2,010 | 3,004 | 3,004 | 3,004 |
| 552106 | Computer Software | 78,654 | 227,480 | 252,581 | 324,423 |
| 552108 | Operating Supplies | 823 | 1,000 | 6,615 | 1,000 |
| 552116 | Operating Supplies - Computer Hardware | 15,735 | 36,860 | 36,860 | 50,016 |
| 554101 | Books, Publications & Subscriptions | 777 | 3,945 | 3,945 | 3,945 |
| 554201 | Dues & Memberships | 5,486 | 6,335 | 6,335 | 6,890 |
| 555501 | Training & Education | 13,604 | 33,060 | 33,060 | 34,910 |
| | **Operating Total** | **284,396** | **550,543** | **581,259** | **719,035** |
| **Capital** | | | | | |
| 562101 | Buildings - Construction and/or Improv | 171,126 | 0 | 0 | 0 |
| 564101 | Machinery and Equipment | 6,337 | 0 | 180,000 | 7,000 |
| 568101 | Intangible - Software | 31,218 | 0 | 0 | 0 |
| 569903 | Lease Agreement - Equipment | 32,497 | 0 | 0 | 0 |
| 569907 | Subscriptions - Software | 294,273 | 0 | 0 | 0 |
| | **Capital Total** | **535,450** | **0** | **180,000** | **7,000** |
| **Debt Service** | | | | | |
| 571205 | Principal - Lease Agreement | 10,262 | 0 | 0 | 0 |
| 571207 | Principal - Subscriptions | 83,284 | 0 | 0 | 0 |
| 572205 | Interest - Lease Agreement | 329 | 0 | 0 | 0 |

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| | **950052 Clerk to BCC Fund** | | | | |
| | **Expenditures** | | | | |
| 572207 | Interest - Subscriptions | 4,033 | 0 | 0 | 0 |
| | **Debt Service Total** | **97,908** | **0** | **0** | **0** |
| **Transfers** | | | | | |
| 591153 | Budget Transfer to Public Records Modern Trust Fund | 5,472 | 0 | 0 | 0 |
| | **Transfers Total** | **5,472** | **0** | **0** | **0** |
| **Reserve** | | | | | |
| 599101 | Reserve for Contingencies | 0 | 3,000 | 3,000 | 3,000 |
| | **Reserve Total** | **0** | **3,000** | **3,000** | **3,000** |
| | **Fund Expenditure Total** | **5,045,580** | **5,069,968** | **5,280,684** | **5,405,973** |

## 950053 Clerk - Court Related Fund

### Revenues

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| 33169010 | Title IV-D Reimbursement | 345,161 | 330,768 | 330,768 | 358,903 |
| 33590010 | State Reimb - Juror Cost Sharing | 263,509 | 261,058 | 261,058 | 184,480 |
| 33590020 | State Shared - CCOC | 339,559 | 0 | 0 | 0 |
| 34811020 | Filing Fees - County Criminal | 8,452 | 9,200 | 9,200 | 9,900 |
| 34811021 | Filing Fees - County Criminal Appeals | 286 | 290 | 290 | 0 |
| 34812040 | Service Charges - Copies - County Criminal | 104,589 | 113,000 | 113,000 | 104,300 |
| 34813010 | Court Costs - County Court Criminal | 130,720 | 136,000 | 136,000 | 135,100 |
| 34821021 | Filing Fees - Circuit Criminal Appeals | 1,248 | 780 | 780 | 800 |
| 34822040 | Service Charges - Copies - Circuit Criminal | 102,651 | 101,900 | 101,900 | 98,500 |
| 34823010 | Court Costs - Circuit Criminal | 345,199 | 338,100 | 338,100 | 326,800 |
| 34831014 | Filing Fees - County Civil | 1,556,475 | 1,476,000 | 1,476,000 | 1,779,100 |
| 34831015 | Filing Fees - County Civil $80 | 280,249 | 272,000 | 272,000 | 353,900 |
| 34831016 | Filing Fees - County Civil Reopen | 2,825 | 2,000 | 2,000 | 300 |
| 34831017 | Filing Fees - Appeals County Civil | 520 | 1,000 | 1,000 | 500 |
| 34831018 | FNF Fees - Summons - County Civil | 0 | 0 | 0 | 9,200 |
| 34832040 | Service Charges - Copies - County Civil | 52,031 | 46,000 | 46,000 | 30,300 |
| 34832046 | Electronic Fees - County Civil | 209 | 0 | 0 | 200 |
| 34841014 | Filing Fees - Circuit Civil | 451,086 | 506,700 | 506,700 | 284,500 |
| 34841015 | Filing Fees - Circuit Civil $80 | 287,481 | 255,500 | 255,500 | 171,800 |
| 34841016 | Filing Fees - Reopen Circuit Civil | 5,350 | 6,800 | 6,800 | 4,500 |
| 34841017 | Filing Fees - Appeals Circuit Civil | 1,840 | 2,500 | 2,500 | 2,000 |
| 34841020 | Filing Fees - Family | 179,963 | 177,000 | 177,000 | 177,800 |
| 34841021 | Filing Fees - Family $80 | 124,993 | 195,000 | 195,000 | 123,600 |
| 34841022 | Filing Fees - Family Reopen | 12,250 | 13,500 | 13,500 | 11,900 |
| 34841023 | Filing Fees - Foreclosure Cross Claim | 1,295 | 650 | 650 | 1,800 |
| 34841024 | Filing Fees - Cross Claim Civil | 14,615 | 17,400 | 17,400 | 19,600 |
| 34841025 | Filing Fees - Cross Claim Domestic Relations | 73,455 | 69,300 | 69,300 | 79,000 |
| 34841026 | Filing Fees - Family Appeals | 720 | 560 | 560 | 900 |
| 34841027 | Civil - Summons Fine & Forfeiture | 17,660 | 0 | 0 | 64,500 |
| 34841028 | Family - Summons Fine & Forfeiture | 3,041 | 0 | 0 | 13,100 |
| 34841029 | Civil Filing Fee - Foreclosure | 33,600 | 0 | 0 | 185,200 |
| 34842040 | Service Charges - Copies - Circuit Civil | 292,384 | 252,000 | 252,000 | 287,900 |
| 34842046 | Electronic Fees - Circuit Civil | 4,620 | 4,200 | 4,200 | 4,300 |
| 34842060 | Service Charges - Family | 86,671 | 85,600 | 85,600 | 93,000 |
| 34842070 | Family - Fine & Forfeiture Service Fee - Dissoluti | 10,427 | 0 | 0 | 40,200 |
| 34848010 | Fees - Child Support - Circuit Civil | 29,087 | 34,000 | 34,000 | 26,200 |
| 34851016 | Filing Fees - Criminal Traffic Appeals | 71 | 0 | 0 | 0 |
| 34851018 | FNF Fees - Traffic Civil | 0 | 0 | 0 | 9,300 |
| 34852040 | Service Charges - Copies - Traffic Court | 132,652 | 114,000 | 114,000 | 170,900 |
| 34852041 | Service Charges - Traffic Criminal | 10,668 | 11,240 | 11,240 | 16,700 |
| 34853010 | Court Costs - Traffic | 395,764 | 350,000 | 350,000 | 466,000 |
| 34853011 | Court Costs - Criminal Traffic | 26,869 | 29,000 | 29,000 | 32,900 |
| 34853013 | Court Costs - Criminal Traffic Clerk Fee | 151 | 200 | 200 | 200 |
| 34861014 | Filing Fees - Juvenile Dependency | 11,320 | 15,600 | 15,600 | 13,700 |
| 34861027 | Fees - Juvenile Dependency Summons | 100 | 0 | 0 | 100 |
| 34862040 | Service Charges - Copies - Juvenile | 2,261 | 2,400 | 2,400 | 3,300 |
| 34862041 | Service Charge - Juvenile Dependency | 1,914 | 3,100 | 3,100 | 1,900 |
| 34871015 | Filing Fees - Probate $80 | 640 | 600 | 600 | 0 |
| 34871016 | Filing Fees - Probate Reopen | 3,750 | 3,100 | 3,100 | 3,400 |
| 34871023 | Filing Fees - Probate Claim | 4,130 | 3,000 | 3,000 | 3,700 |

## 950053 Clerk - Court Related Fund

### Revenues

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| 34871024 | Filing Fees - Probate | 472,281 | 499,700 | 499,700 | 504,500 |
| 34871025 | Filing Fees - Probate Appeals | 400 | 400 | 400 | 200 |
| 34871026 | Filing Fees - Probate Fine & Forfeiture | 12,755 | 0 | 0 | 59,800 |
| 34871027 | Probate - Summons Fine & Forfeiture | 10 | 0 | 0 | 0 |
| 34871028 | Fees - Probate Exemplified Copy Service | 8 | 0 | 0 | 100 |
| 34872040 | Service Charges - Copies - Probate | 40,417 | 39,500 | 39,500 | 46,800 |
| 35100011 | County Bond Forfeit | 79,495 | 37,000 | 37,000 | 127,700 |
| 35100451 | Forfeitures - Circuit Bond | 281,790 | 69,800 | 69,800 | 290,100 |
| 35110015 | Fines - County Criminal | 286,493 | 302,700 | 302,700 | 264,400 |
| 35110017 | Fines - County Criminal 10% | 25,056 | 26,200 | 26,200 | 22,600 |
| 35110018 | Fines - County Criminal 90% | 45,652 | 46,000 | 46,000 | 55,600 |
| 35120015 | Fines - Circuit Criminal | 377,165 | 391,000 | 391,000 | 326,900 |
| 35120017 | Fines - Circuit Criminal 10% | 98,915 | 114,800 | 114,800 | 69,900 |
| 35120018 | Fines - Circuit Criminal 90% | 68,218 | 81,700 | 81,700 | 72,600 |
| 35150015 | Fines - Criminal Traffic | 339,675 | 346,400 | 346,400 | 404,300 |
| 35150016 | Fines - Civil Traffic | 220,491 | 220,800 | 220,800 | 243,200 |
| 35150017 | Fines - Civil Traffic 10% | 119,320 | 108,500 | 108,500 | 145,000 |
| 35150019 | Fines - Criminal Traffic 10% | 47,775 | 48,000 | 48,000 | 53,300 |
| 35150020 | Fines - Traffic Criminal 90% | 165 | 60 | 60 | 0 |
| 36131010 | Interest Earnings - Clerk | 91,731 | 31,000 | 31,000 | 76,300 |
| 36900030 | Refund Prior Year's Exp | 0 | 0 | 0 | 500 |
| 36990020 | Cash Adjustment | 2,543 | 0 | 0 | 0 |
| | **Revenues Total** | **8,364,868** | **7,604,606** | **7,604,606** | **8,469,983** |

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| | **950053 Clerk - Court Related Fund** | | | | |
| | **Expenditures** | | | | |
| **Personnel** | | | | | |
| 512101 | Regular Salaries & Wages | 4,040,463 | 4,195,082 | 4,195,082 | 4,601,886 |
| 513101 | Other Salaries & Wages | 13,415 | 44,928 | 44,928 | 64,896 |
| 514101 | Overtime | 11,536 | 0 | 0 | 0 |
| 521101 | FICA Taxes | 290,518 | 324,346 | 324,346 | 356,979 |
| 522101 | Retirement Contributions | 538,527 | 616,749 | 616,749 | 680,710 |
| 523101 | Health Insurance | 1,035,121 | 1,382,328 | 1,382,328 | 1,379,172 |
| 523401 | Life, AD&D, LTD | 25,568 | 28,079 | 28,079 | 30,847 |
| 524101 | Worker's Compensation | 4,093 | 3,325 | 3,325 | 4,064 |
| | **Personnel Total** | **5,959,241** | **6,594,837** | **6,594,837** | **7,118,554** |
| **Operating** | | | | | |
| 534101 | Contract Serv - Other - Misc | 4,894 | 22,964 | 22,964 | 22,964 |
| 540101 | Travel & Per Diem | 20,650 | 55,774 | 55,774 | 31,600 |
| 541203 | Postage - Reimbursement | -7,390 | 0 | 0 | 0 |
| 542201 | Postage & Freight | 49,430 | 32,967 | 32,967 | 50,992 |
| 544101 | Rentals & Leases - Equipment | 226 | 81 | 81 | 81 |
| 546401 | Repairs/Maint - Office Machines | 1,250 | 12,000 | 12,000 | 12,000 |
| 547101 | Printing & Binding | 7,894 | 21,706 | 21,706 | 22,520 |
| 549111 | Other Current Charges & Obligations | 2,742 | 0 | 0 | 0 |
| 549180 | Other Current Charges - Jury Pay | 87,465 | 90,000 | 90,000 | 98,000 |
| 549990 | Other Current Charges - Misc Expenses | 0 | 269 | 269 | 269 |
| 551101 | Office Supplies | 12,972 | 17,862 | 17,862 | 18,124 |
| 552108 | Operating Supplies | 0 | 0 | 0 | 17,791 |
| 554101 | Books, Publications & Subscriptions | 1,221 | 114 | 114 | 114 |
| 554201 | Dues & Memberships | 0 | 1,987 | 1,987 | 1,987 |
| 555501 | Training & Education | 1,200 | 2,296 | 2,296 | 2,500 |
| | **Operating Total** | **182,555** | **258,020** | **258,020** | **278,942** |
| **Grants & Aid** | | | | | |
| 581201 | Payments to State | 1,616,908 | 34,179 | 34,179 | 314,462 |
| | **Grants & Aid Total** | **1,616,908** | **34,179** | **34,179** | **314,462** |
| **Transfers** | | | | | |
| 591051 | Budget Transfer to Office General Fund | 606,164 | 717,570 | 717,570 | 758,025 |
| | **Transfers Total** | **606,164** | **717,570** | **717,570** | **758,025** |
| | **Fund Expenditure Total** | **8,364,868** | **7,604,606** | **7,604,606** | **8,469,983** |

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| | **950054 State Funded** | | | | |
| | **Revenues** | | | | |
| 33210010 | Pandemic Recovery | 46,909 | 0 | 0 | 0 |
| 36993030 | State Attorney - Witness | 29,780 | 13,400 | 13,400 | 13,400 |
| 36993040 | Traffic - Witness | 1,960 | 2,600 | 2,600 | 2,600 |
| | **Revenues Total** | **78,650** | **16,000** | **16,000** | **16,000** |

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| | **950054 State Funded** | | | | |
| | **Expenditures** | | | | |
| **Personnel** | | | | | |
| 512101 | Regular Salaries & Wages | 464 | 0 | 0 | 0 |
| 514101 | Overtime | 37,734 | 0 | 0 | 0 |
| 521101 | FICA Taxes | 3,322 | 0 | 0 | 0 |
| 522101 | Retirement Contributions | 5,387 | 0 | 0 | 0 |
| 523401 | Life, AD&D, LTD | 3 | 0 | 0 | 0 |
| | **Personnel Total** | **46,909** | **0** | **0** | **0** |
| **Operating** | | | | | |
| 540150 | Travel - Witness | 30,705 | 13,400 | 13,400 | 13,400 |
| 549150 | Witness Fees - Circuit Court | 1,035 | 2,600 | 2,600 | 2,600 |
| | **Operating Total** | **31,740** | **16,000** | **16,000** | **16,000** |
| | **Fund Expenditure Total** | **78,650** | **16,000** | **16,000** | **16,000** |

## 950151 Clerk - Public Records Modernization TF

### Revenues

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| 34111010 | Recording Fees - Pub Records Mod Trust | 293,826 | 270,000 | 270,000 | 260,000 |
| 36131010 | Interest Earnings - Clerk | 40,018 | 14,600 | 14,600 | 31,300 |
| 39999991 | Balances Forward - Cash Regular | 994,780 | 1,035,372 | 1,035,372 | 1,233,401 |
| | **Revenues Total** | **1,328,624** | **1,319,972** | **1,319,972** | **1,524,701** |

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| | **950151 Clerk - Public Records Modernization TF** | | | | |
| | **Expenditures** | | | | |
| **Operating** | | | | | |
| 531109 | Professional Services | 0 | 10,500 | 10,500 | 10,500 |
| 544101 | Rentals & Leases - Equipment | 0 | 20,808 | 20,808 | 20,808 |
| 546312 | Repairs/Maint - Computer Equipment | 16,217 | 49,438 | 49,438 | 48,778 |
| 549111 | Other Current Charges & Obligations | 0 | 1,000 | 1,000 | 1,000 |
| 552105 | Computer Software - Technical Assistance | 0 | 821,693 | 821,693 | 1,032,973 |
| 552106 | Computer Software | 101,379 | 146,142 | 146,142 | 146,142 |
| 552116 | Operating Supplies - Computer Hardware | 31,323 | 36,891 | 36,891 | 31,000 |
| | **Operating Total** | **148,919** | **1,086,472** | **1,086,472** | **1,291,201** |
| **Capital** | | | | | |
| 564101 | Machinery and Equipment | 0 | 233,500 | 233,500 | 233,500 |
| | **Capital Total** | **0** | **233,500** | **233,500** | **233,500** |
| **Debt Service** | | | | | |
| 571207 | Principal - Subscriptions | 44,868 | 0 | 0 | 0 |
| | **Debt Service Total** | **44,868** | **0** | **0** | **0** |
| | **Fund Expenditure Total** | **193,787** | **1,319,972** | **1,319,972** | **1,524,701** |

## 950153 Clerk - Public Records Modern TF - Courts

### Revenues

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| 34111010 | Recording Fees - Pub Records Mod Trust | 878,285 | 810,000 | 810,000 | 770,000 |
| 34851019 | PRMTF Fees - Traffic Civil | 0 | 0 | 0 | 8,300 |
| 36131010 | Interest Earnings - Clerk | 48,346 | 15,000 | 15,000 | 39,400 |
| 36131015 | Clerk Interest HB1077 | 0 | 0 | 0 | 12,000 |
| 38100052 | Transfer From the Clerk to BCC Fund | 5,472 | 0 | 5,615 | 0 |
| 38310005 | Lease Agreements | 105,214 | 0 | 0 | 0 |
| 38310007 | Subscription IT Arrangements | 193,349 | 0 | 0 | 0 |
| 39999991 | Balances Forward - Cash Regular | 1,452,424 | 1,264,175 | 1,264,175 | 847,544 |
| | **Revenues Total** | **2,683,090** | **2,089,175** | **2,094,790** | **1,677,244** |

| Account # | Account Description | FY 2023 Actual | FY 2024 Adopted | FY 2024 Amended | FY 2025 Adopted |
|---|---|---|---|---|---|
| | **950153 Clerk - Public Records Modern TF - Courts** | | | | |
| | **Expenditures** | | | | |
| **Personnel** | | | | | |
| 512101 | Regular Salaries & Wages | 560,193 | 581,909 | 581,909 | 614,465 |
| 514101 | Overtime | 384 | 0 | 0 | 0 |
| 521101 | FICA Taxes | 40,172 | 44,516 | 44,516 | 47,007 |
| 522101 | Retirement Contributions | 70,080 | 78,965 | 78,965 | 83,754 |
| 523101 | Health Insurance | 93,567 | 117,910 | 117,910 | 123,465 |
| 523401 | Life, AD&D, LTD | 3,564 | 3,897 | 3,897 | 4,116 |
| 524101 | Worker's Compensation | 534 | 464 | 464 | 542 |
| | **Personnel Total** | **768,495** | **827,661** | **827,661** | **873,349** |
| **Operating** | | | | | |
| 531109 | Professional Services | 0 | 10,810 | 10,810 | 225 |
| 544101 | Rentals & Leases - Equipment | 0 | 0 | 0 | 14,805 |
| 546312 | Repairs/Maint - Computer Equipment | 27,301 | 44,569 | 44,569 | 31,079 |
| 546401 | Repairs/Maint - Office Machines | 6,157 | 37,727 | 37,727 | 37,727 |
| 551101 | Office Supplies | 12,238 | 28,705 | 28,705 | 26,834 |
| 552105 | Computer Software - Technical Assistance | 0 | 634,812 | 634,812 | 115,090 |
| 552106 | Computer Software | 138,124 | 424,391 | 430,006 | 489,630 |
| 552108 | Operating Supplies | 25,640 | 55,500 | 55,500 | 61,500 |
| 552116 | Operating Supplies - Computer Hardware | 0 | 0 | 0 | 2,005 |
| | **Operating Total** | **209,460** | **1,236,514** | **1,242,129** | **778,895** |
| **Capital** | | | | | |
| 569903 | Lease Agreement - Equipment | 105,214 | 0 | 0 | 0 |
| 569907 | Subscriptions - Software | 193,349 | 0 | 0 | 0 |
| | **Capital Total** | **298,564** | **0** | **0** | **0** |
| **Debt Service** | | | | | |
| 571205 | Principal - Lease Agreement | 18,694 | 0 | 0 | 0 |
| 571207 | Principal - Subscriptions | 87,401 | 0 | 0 | 0 |
| 572205 | Interest - Lease Agreement | 842 | 0 | 0 | 0 |
| | **Debt Service Total** | **106,937** | **0** | **0** | **0** |
| **Reserve** | | | | | |
| 599101 | Reserve for Contingencies | 0 | 25,000 | 25,000 | 25,000 |
| | **Reserve Total** | **0** | **25,000** | **25,000** | **25,000** |
| | **Fund Expenditure Total** | **1,383,456** | **2,089,175** | **2,094,790** | **1,677,244** |