A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
0010 - 178 - 564101	FLEET MANAGEMENT MACHINERY & EQUIPMENT	\$10,000
		\$10,000
		
Transferred To:	:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 178 - 552116	FLEET MANAGEMENT	\$10,000
	OPER SUPPLIES - COMP HARDWARE	
		\$10,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

viditori coditty, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
1020 - 400 - 512101	TRANSPORTATION REGULAR SALARIES & WAGES	\$100,000
		\$100,000
		and the state of t
Transferred To:	:	
Account	Cost Center - Account Title	<u>Amount</u>
1020 - 400 - 514101	TRANSPORTATION	\$100,000
	OVERTIME	
		\$100,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
5010 - 160 - 599505	INSURANCE	\$14,000
	RESERVE FOR HEALTH CLAIMS	
		\$14,000
Transferred To:	:	
Account	Cost Center - Account Title	Amount
5010 - 160 - 523311	INSURANCE	\$14,000
	DISABILITY INCOME INS PREMIUMS	
		\$14,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION

COUNTY, FLORIDA

Attest:

Gregory C. Harrell. Clerk to the Board of

County Commissioners of

Marion County, Plorida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INSURANCE FUND:

Cost Center - Account Title

Transferred From:

Account

5010 - 160 - 599505	INSURANCE	\$126,000
	RESERVE FOR HEALTH CLAIMS	
		\$126,000
Transferred To:		
Account	Cost Center - Account Title	Amount
5010 - 160 - 523209	INSURANCE VISION PREMIUMS	\$26,000
5010 - 160 - 523210	INSURANCE DENTAL PREMIUMS	\$100,000
		\$126,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory C Harrell, Clerk to the Board of County Commissioners of Marion County, Florida BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

Michele Stone Chairman

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
1020 - 400 - 512101	TRANSPORTATION REGULAR SALARIES & WAGES	\$45,000
1020 - 400 - 521101	TRANSPORTATION FICA TAXES	\$5,000
		\$50,000
Transferred To:	:	
Account	Cost Center - Account Title	Amount
1020 - 400 - 534115	TRANSPORTATION CONTRACT SERV - STAFF LEASING	\$50,000
		\$50,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

Michelle Stone, Chairman

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	Amount
0010 - 100 - 531109	LEGISLATIVE PROFESSIONAL SERVICES	\$75,000
0010 - 100 - 534101	LEGISLATIVE CONTRACT SERV - OTHER - MISC	\$913
		\$75,913
Transferred To:		
<u>Account</u>	Cost Center - Account Title	Amount
0010 - 100 - 542202	LEGISLATIVE	\$75,913
	POSTAGE - PROPERTY TAX NOTICES	
		\$75,913

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of

Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1010 - 206 - 534101	STATE ATTORNEY - TECH CONTRACT SERV - OTHER - MISC	\$500
1010 - 206 - 541113	STATE ATTORNEY - TECH COMMUNICATIONS TECHNOLOGY	\$22,000
1010 - 206 - 551101	STATE ATTORNEY - TECH OFFICE SUPPLIES	\$500
1010 - 206 - 554201	STATE ATTORNEY - TECH DUES & MEMBERSHIPS	\$500
		\$23,500
		-
Transferred To:		
Account	Cost Center - Account Title	Amount
1010 - 206 - 552106	STATE ATTORNEY - TECH COMPUTER SOFTWARE	\$22,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

STATE ATTORNEY - TECH

TRAINING & EDUCATION

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION

\$1,500

\$23,500

COUNTY, FLORIDA

chelle Stone, Chairman

Attest:

1010 - 206 - 555501

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 363 - 534101	BELLEVIEW SPORTSPLEX CONTRACT SERV - OTHER - MISC	\$1,000
0010 - 363 - 546301	BELLEVIEW SPORTSPLEX REPAIRS/MAINT - EQUIPMENT	\$1,290
0010 - 363 - 552107	BELLEVIEW SPORTSPLEX CLOTHING AND WEARING APPAREL	\$910
0010 - 363 - 552108	BELLEVIEW SPORTSPLEX OPERATING SUPPLIES	\$8,000
		\$11,200

Transferred To:

Account	Cost Center - Account Title	Amount
0010 - 363 - 546101	BELLEVIEW SPORTSPLEX REPAIRS/MAINT - BLDGS & GRNDS	\$11,200
		\$11,200

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Michelle Stone, Chairman

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 311 - 541101	PUBLIC SAFETY COMMUNICATIONS COMMUNICATIONS SERVICES	\$23,730
		\$23,730
Transferred To	:	
<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
0010 - 311 - 564101	PUBLIC SAFETY COMMUNICATIONS	\$23,730
	MACHINERY & EQUIPMENT	
		\$23,730

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 315 - 512101	ANIMAL SERVICES REGULAR SALARIES & WAGES	\$7,591
0010 - 315 - 552119	ANIMAL SERVICES OPER SUPPLIES - PPE	\$6,000
		\$13,591
Transferred To:	:	
Account	Cost Center - Account Title	Amount
0010 - 315 - 513101	ANIMAL SERVICES OTHER SALARIES & WAGES	\$7,591
0010 - 315 - 544101	ANIMAL SERVICES RENTALS & LEASES - EQUIPMENT	\$6,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle Stone, Chairman

\$13,591

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 100 - 599101	LEGISLATIVE RESERVE FOR CONTINGENCIES	\$5,000
		\$5,000
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 230 - 549166	DETENTION AND CORRECTIONS	\$5,000
	INMATE WRKR - FELONY - CLERK	
		\$5,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of September, 2024 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2024 - 12 - 571