# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

### **Transferred From:**

Account	Cost Center - Account Title	<u>Amount</u>
4520 - 448 - 331514	UTILITIES CAPITAL CONSTRUCT CORONAVIRUS SLFRF-ARP	\$20,000,000
4520 - 448 - 334314	UTILITIES CAPITAL CONSTRUCT FL SPRINGS GRANT PROGRAM	\$6,000,000
		\$26,000,000
Transferred To	<b>:</b>	
Account	Cost Center - Account Title	Amount
4520 - 448 - 334313	UTILITIES CAPITAL CONSTRUCT WATER PROTECT/SUSTAIN PRG	\$20,000,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

UTILITIES CAPITAL CONSTRUCT

**IMPROVE - CIP** 

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA

\$6,000,000

\$26,000,000

Attest:

4520 - 448 - 563102

Gregory Collarrell, Clerk to the Board of County Commissioners of Marion County, Florida

**BUDGET AMENDMENT NUMBER 2024 - 8 - 10** 

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 315 - 512101	ANIMAL SERVICES REGULAR SALARIES & WAGES	\$80,000
		\$80,000
Transferred To	o:	
Account	Cost Center - Account Title	Amount
0010 - 315 - 514101	ANIMAL SERVICES OVERTIME	\$80,000
		\$80,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA COUNTY, FLORIDA

Attest:

Gregory (Alarrell, Clerk to the Board of County Commissioners of

Marion County, Florida

**BUDGET AMENDMENT NUMBER 2024 - 8 - 17** 

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
4520 - 440 - 512101	UTILITIES MANAGEMENT REGULAR SALARIES & WAGES	\$50,000
		\$50,000
Transferred To	<b>:</b>	
Account	Cost Center - Account Title	<u>Amount</u>
4520 - 442 - 534101	UTILITIES WATER SYSTEM  CONTRACT SERV - OTHER - MISC	\$50,000
		\$50,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle Stone Chairman

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SSS SPECIAL TAX DISTRICT:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1320 - 520 - 563901	SILVER SPRINGS SHORES CAPITAL IMPROV FUNDING	\$60,000
		\$60,000
Transferred To	<b>:</b>	
Account	Cost Center - Account Title	<u>Amount</u>
1320 - 520 - 546121	SILVER SPRINGS SHORES  REPAIRS/MAINT - POOLS - COM CN	\$60,000
		\$60,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory Chlarrell,
Clerk to the Board of
County Commissioners of

Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MEDICAL EXAMINER FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1091 - 132 - 563901	MEDICAL EXAMINER CAPITAL IMPROV FUNDING	\$2,075
		\$2,075
Transferred To	o:	
Account	Cost Center - Account Title	<u>Amount</u>
1091 - 132 - 544101	MEDICAL EXAMINER RENTALS & LEASES - EQUIPMENT	\$2,075
		\$2,075

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the CNTY TRANS MAINT FUND:

## **Transferred From:**

Account	Cost Center - Account Title	Amount
1020 - 400 - 552257	TRANSPORTATION PARTS - VEHICLE / EQUIPMENT	\$365,000
		\$365,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1020 - 400 - 546257	TRANSPORTATION  REPAIRS/MAINT - FLEET MANAGMNT	\$365,000
		\$365,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory C Harrell, Clerk to the Board of County Commissioners of Marion County, Florida BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle Stone, Chairman

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
0010 - 178 - 369042	FLEET MANAGEMENT FLEET MANAGEMENT DEPT GF	\$650,000
		\$650,000
Transferred To	<b>:</b>	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 178 - 546305	FLEET MANAGEMENT REPAIRS/MAINT - VEHICLE/EQUIP	\$650,000
		\$650,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory C. Harrell, Clerk to the board of County Commissioners of Marion County, Florida

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BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA /

Mishall Charles Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

**Cost Center - Account Title** 

#### **Transferred From:**

Account

Account	COST CENTER ACCOUNT THE	Amount
1120 - 300 - 331284	FIRE RESCUE SERVICES STATE HOMELAND SECURITY	\$78,694
		\$78,694
Transferred To	D:	
Account	Cost Center - Account Title	Amount
1120 - 300 - 552108	FIRE RESCUE SERVICES OPERATING SUPPLIES	\$29,074
1120 - 300 - 555501	FIRE RESCUE SERVICES TRAINING & EDUCATION	\$49,620
		\$78,694

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory K. Hayrell, Clerk to the Board of County Comphissioners of

Marion County, Florida

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION

Amount

Michelle Stone, Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the PARKS & REC FEES FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1081 - 362 - 366090	PARKS AND RECREATION FEES OTHER CONTRIB & DONATIONS	\$100,000
		\$100,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
1081 - 362 - 563102	PARKS AND RECREATION FEES IMPROVE - CIP	\$100,000
		\$100,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of

Marion County, Florida

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Carlotte Charles

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

## **Transferred From:**

Account	Cost Center - Account Title	<u>Amount</u>
0010 - 372 - 512101	COOPERATIVE EXTENSION SERVICE REGULAR SALARIES & WAGES	\$4,200
		\$4,200
Transferred To	:	
Account	Cost Center - Account Title	Amount
0010 - 372 - 534115	COOPERATIVE EXTENSION SERVICE  CONTRACT SERV - STAFF LEASING	\$4,200
		\$4,200

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory C. Harrell, Clerk to the Board of County Confinissioners of Marion County, Florida BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

### **Transferred From:**

Transferred To:  Account  Cost Center - Account Title  0010 - 375 - 552106  MARION CNTY PUBLIC LIBRARY SYS COMPUTER SOFTWARE	Ω	ost Center - Account Title	Amount
Transferred To:  Account Cost Center - Account Title  0010 - 375 - 552106 MARION CNTY PUBLIC LIBRARY SYS COMPUTER SOFTWARE	75 - 566101 N		\$291,055
Account Cost Center - Account Title  0010 - 375 - 552106 MARION CNTY PUBLIC LIBRARY SYS COMPUTER SOFTWARE			\$291,055
0010 - 375 - 552106 MARION CNTY PUBLIC LIBRARY SYS COMPUTER SOFTWARE	ransferred To:		
COMPUTER SOFTWARE	<u> </u>	ost Center - Account Title	Amount
	75 - 552106 N		\$291,055
			\$291,055

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory C. Halfrell, Clerk to the Board of County Commissioners of Marion County, Florida BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION

Michelle Stone Chairman

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the AMERICAN RESCUE PLAN - SLFRF:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
1160 - 157 - 590107	FISCAL RECOVERY AND DEVELOPMNT NON OPERATING - ARPA	\$40,000
		\$40,000
Transferred To	<b>o</b> :	
Account	Cost Center - Account Title	<u>Amount</u>
1160 - 157 - 531109	FISCAL RECOVERY AND DEVELOPMNT PROFESSIONAL SERVICES	\$40,000
		\$40,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION

Michelle Stone, Chairman

Attest:

Gregory CHarrell, Clerk to the Board of County Commissioners of Marion County, Florida

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## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

#### **Transferred From:**

Account	Cost Center - Account Title	<u>Amount</u>
0016 - 351 - 334570	CONTINUUM OF CARE CHALLENGE CHALLENGE GRANT	\$157,245
		\$157,245
Transferred To	<b>:</b>	
Account	<u>Cost Center - Account Title</u>	Amount
0016 - 351 - 583228	CONTINUUM OF CARE CHALLENGE GRANTS & AID - CHALLENGE	\$157,245
		\$157,245

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory C. Harfell, Clerk to the Board of County Commissioners of Marion County, Florida BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michalle Stone Chairman

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

### **Transferred From:**

Account	Cost Center - Account Title	Amount
0016 - 346 - 332557	CDBG CARES PROGRAM CDBG CARES/STATE	\$505,729
		\$505,729
Transferred To	o:	
Account	Cost Center - Account Title	Amount
0016 - 346 - 583101	CDBG CARES PROGRAM GRANTS & AID - OTHER	\$505,729
		\$505,729

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory C. Harrell, Clerk to the board of

County Commissioners of Marion County, Florida BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Vai aballa Stana Chairra

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

### **Transferred From:**

Account	Cost Center - Account Title	<u>Amount</u>
0016 - 352 - 334573	CONTINUUM OF CARE EMERG SOL EMERGENCY SOLUTIONS-COC	\$13,552
		\$13,552
Transferred To	:	
Account	Cost Center - Account Title	Amount
0016 - 352 - 583101	CONTINUUM OF CARE EMERG SOL GRANTS & AID - OTHER	\$13,552
		\$13,552

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of May, 2024 that the aforementioned transactions be, and the same are hereby authorized.

COUNTY, FLORII

Michelle Stone, Chairman

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida