

RESOLUTION NUMBER 24 - R - 102

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the LAW ENFORCEMENT TRST FUND:

Transferred From:

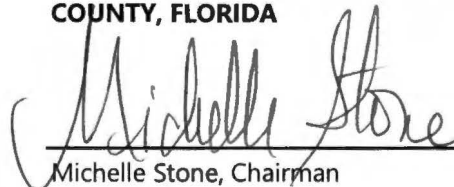
| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|--|----------------|
| 1053 - 240 - 549990 | LAW ENFORCEMENT FINANCE ADMIN OTH CURR CHRG - MISC EXPENSES | \$1,000 |
| | | <hr/> |
| | | \$1,000 |

Transferred To:

| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|--|----------------|
| 1053 - 240 - 591720 | LAW ENFORCEMENT FINANCE ADMIN BUDG TRANS TO LAW ENFR MSTU | \$1,000 |
| | | <hr/> |
| | | \$1,000 |

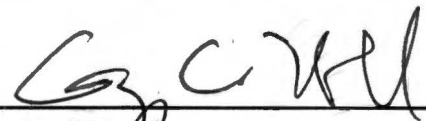
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of April, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Michelle Stone, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 24 - R - 103

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

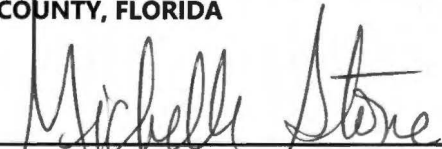
| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|--|----------------|
| 1110 - 120 - 381112 | SHERIFF PATROL CID - TR FR LAW ENF TRUST FUND | \$1,000 |
| | | <u>\$1,000</u> |

Transferred To:

| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|--|----------------|
| 1110 - 120 - 530101 | SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD | \$1,000 |
| | | <u>\$1,000</u> |

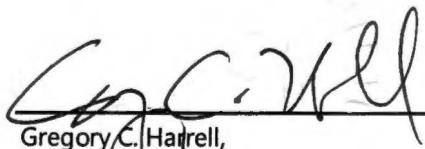
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of April, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Michelle Stone, Chairman

Attest:



Gregory C. Hatrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 24 - R - 110

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

| Account | Cost Center - Account Title | Amount |
|---------------------|--|------------------------------|
| 4520 - 448 - 343302 | UTILITIES CAPITAL CONSTRUCT FEES-WATER CONNECTION | \$750,000 |
| | | <hr/> \$750,000 <hr/> |

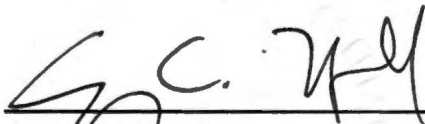
Transferred To:

| Account | Cost Center - Account Title | Amount |
|---------------------|---|------------------------------|
| 4520 - 440 - 549112 | UTILITIES MANAGEMENT OTH CURR CHRG - REFUNDS | \$750,000 |
| | | <hr/> \$750,000 <hr/> |

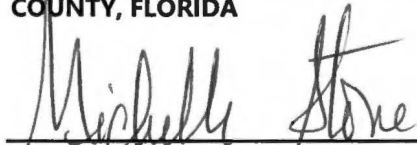
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of April, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Michelle Stone, Chairman

RESOLUTION NUMBER 24 - R - 105

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

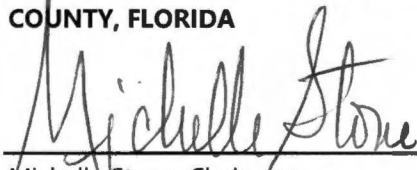
| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|--|-----------------|
| 0010 - 176 - 512101 | PROCUREMENT SERVICES REGULAR SALARIES & WAGES | \$10,000 |
| | | <u>\$10,000</u> |

Transferred To:

| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|---|-----------------|
| 0010 - 176 - 534115 | PROCUREMENT SERVICES CONTRACT SERV - STAFF LEASING | \$10,000 |
| | | <u>\$10,000</u> |

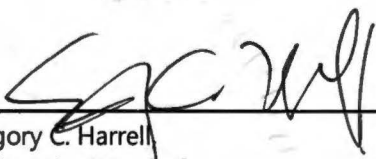
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of April, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Michelle Stone, Chairman

Attest:



Gregory C. Harrell
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 24 - R - 111

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the PARKS & REC FEES FUND:

Transferred From:

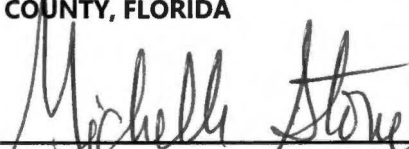
| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|---|-----------------|
| 1081 - 362 - 563101 | PARKS AND RECREATION FEES IMPROVE OTHER THAN BUILDINGS | \$19,000 |
| | | <u>\$19,000</u> |

Transferred To:

| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|---|-----------------|
| 1081 - 362 - 548101 | PARKS AND RECREATION FEES PROMOTIONAL ACTIVITIES | \$19,000 |
| | | <u>\$19,000</u> |

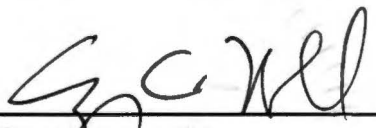
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of April, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Michelle Stone, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 24 - R - 107

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY AIRPORT FUND:

Transferred From:

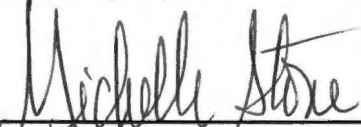
| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|--|-----------------|
| 1035 - 415 - 564101 | MARION COUNTY AIRPORT MACHINERY & EQUIPMENT | \$33,000 |
| | | <u>\$33,000</u> |

Transferred To:

| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|--|-----------------|
| 1035 - 415 - 546101 | MARION COUNTY AIRPORT REPAIRS/MAINT - BLDGS & GRNDS | \$33,000 |
| | | <u>\$33,000</u> |

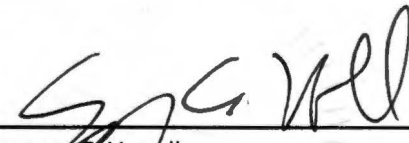
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of April, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Michelle Stone, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 24 - R - 104

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

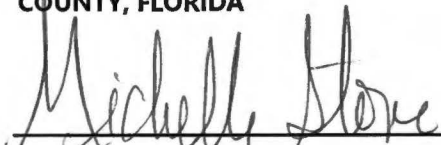
| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|---|------------------|
| 0010 - 305 - 342620 | EMERGENCY MEDICAL SERVICES COORDINATED OPIOID RECOVERY | \$181,052 |
| | | \$181,052 |

Transferred To:

| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|---|------------------|
| 0010 - 305 - 512101 | EMERGENCY MEDICAL SERVICES REGULAR SALARIES & WAGES | \$20,000 |
| 0010 - 305 - 521101 | EMERGENCY MEDICAL SERVICES FICA TAXES | \$1,530 |
| 0010 - 305 - 522101 | EMERGENCY MEDICAL SERVICES RETIREMENT CONTRIBUTIONS | \$2,714 |
| 0010 - 305 - 523101 | EMERGENCY MEDICAL SERVICES HEALTH INSURANCE | \$3,156 |
| 0010 - 305 - 523401 | EMERGENCY MEDICAL SERVICES LIFE, AD&D, LTD | \$134 |
| 0010 - 305 - 524101 | EMERGENCY MEDICAL SERVICES WORKER'S COMPENSATION | \$34 |
| 0010 - 305 - 541101 | EMERGENCY MEDICAL SERVICES COMMUNICATIONS SERVICES | \$3,012 |
| 0010 - 305 - 552103 | EMERGENCY MEDICAL SERVICES MEDICAL SUPPLIES | \$10,000 |
| 0010 - 305 - 552106 | EMERGENCY MEDICAL SERVICES COMPUTER SOFTWARE | \$10,550 |
| 0010 - 305 - 552107 | EMERGENCY MEDICAL SERVICES CLOTHING AND WEARING APPAREL | \$1,000 |
| 0010 - 305 - 552108 | EMERGENCY MEDICAL SERVICES OPERATING SUPPLIES | \$7,818 |
| 0010 - 305 - 552116 | EMERGENCY MEDICAL SERVICES OPER SUPPLIES - COMP HARDWARE | \$6,850 |
| 0010 - 305 - 564101 | EMERGENCY MEDICAL SERVICES MACHINERY & EQUIPMENT | \$114,254 |
| | | \$181,052 |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of April, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**


Michelle Stone, Chairman

Attest:


Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 24 - R - 109

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

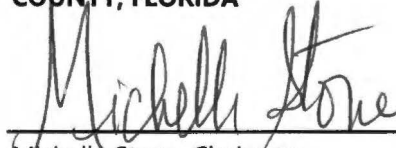
| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|--|-----------------|
| 4520 - 445 - 564101 | UTILITIES WASTEWATER SYSTEM MACHINERY & EQUIPMENT | \$57,000 |
| | | <hr/> |
| | | \$57,000 |

Transferred To:

| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|---|-----------------|
| 4520 - 442 - 564101 | UTILITIES WATER SYSTEM MACHINERY & EQUIPMENT | \$57,000 |
| | | <hr/> |
| | | \$57,000 |

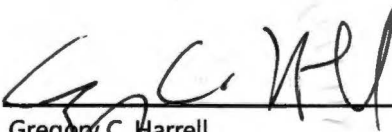
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of April, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Michelle Stone, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

RESOLUTION NUMBER 24 - R - 108

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY AIRPORT FUND:

Transferred From:

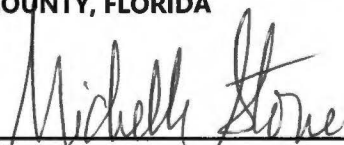
| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|---|------------------------------|
| 1035 - 415 - 334410 | MARION COUNTY AIRPORT ST GRANT AIRPORT | \$160,000 |
| 1035 - 415 - 562101 | MARION COUNTY AIRPORT BUILDINGS - CONSTRUCT IMPROV | \$40,000 |
| | | <hr/> <hr/> \$200,000 |

Transferred To:

| <u>Account</u> | <u>Cost Center - Account Title</u> | <u>Amount</u> |
|---------------------|--|------------------------------|
| 1035 - 415 - 562102 | MARION COUNTY AIRPORT BUILDINGS - CIP | \$40,000 |
| 1035 - 415 - 562102 | MARION COUNTY AIRPORT BUILDINGS - CIP | \$160,000 |
| | | <hr/> <hr/> \$200,000 |

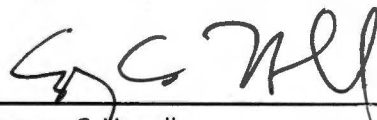
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of April, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**



Michelle Stone, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRASUR TAX CAP PROJ FUND:

Transferred From:

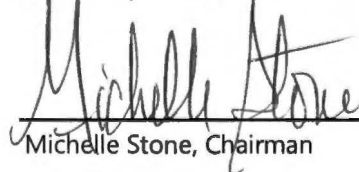
| Account | Cost Center - Account Title | Amount |
|---------------------|--|--------------------|
| 3031 - 738 - 561301 | INFRASTRUCTURE TAX TRANSPORT LAND ACQ - ROW/EASEMENTS | \$1,200,000 |
| 3031 - 738 - 563220 | INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE | \$192,576 |
| 3031 - 738 - 563220 | INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE | \$65,382 |
| | | \$1,457,958 |

Transferred To:

| Account | Cost Center - Account Title | Amount |
|---------------------|--|--------------------|
| 3031 - 738 - 561301 | INFRASTRUCTURE TAX TRANSPORT LAND ACQ - ROW/EASEMENTS | \$85,000 |
| 3031 - 738 - 561301 | INFRASTRUCTURE TAX TRANSPORT LAND ACQ - ROW/EASEMENTS | \$1,200,000 |
| 3031 - 738 - 563220 | INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE | \$107,576 |
| 3031 - 738 - 563220 | INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE | \$65,382 |
| | | \$1,457,958 |

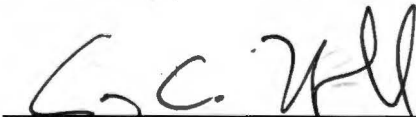
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of April, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA,**



Michelle Stone, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida