# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 280 - 331292	TEEN COURT YOUTH CRT PROGRAMS	\$10,000
		\$10,000
Transferred To	o:	
Account	Cost Center - Account Title	Amount
0010 - 280 - 531109	TEEN COURT PROFESSIONAL SERVICES	\$10,000
		\$10,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of March, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle Stone, Chairman

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

#### Transferred From:

Cost Center - Account Title	Amount
UTILITIES MANAGEMENT REGULAR SALARIES & WAGES	\$50,000
	\$50,000
o:	
Cost Center - Account Title	Amount
UTILITIES MANAGEMENT PROFESSIONAL SERVICES	\$50,000
	\$50,000
•	UTILITIES MANAGEMENT REGULAR SALARIES & WAGES  Cost Center - Account Title UTILITIES MANAGEMENT

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of March, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle Stone, Chairman

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

**BUDGET AMENDMENT NUMBER 2024 - 6 - 29** 

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 311 - 512101	PUBLIC SAFETY COMMUNICATIONS REGULAR SALARIES & WAGES	\$150,551
0010 - 311 - 521101	PUBLIC SAFETY COMMUNICATIONS FICA TAXES	\$11,522
0010 - 311 - 522101	PUBLIC SAFETY COMMUNICATIONS RETIREMENT CONTRIBUTIONS	\$20,428
0010 - 311 - 523101	PUBLIC SAFETY COMMUNICATIONS HEALTH INSURANCE	\$88,995
0010 - 311 - 523401	PUBLIC SAFETY COMMUNICATIONS  LIFE, AD&D, LTD	\$1,009
0010 - 311 - 524101	PUBLIC SAFETY COMMUNICATIONS WORKER'S COMPENSATION	\$116
		\$272,621
Transferred To	o:	
Account	Cost Center - Account Title	Amount
0010 - 311 - 534115	PUBLIC SAFETY COMMUNICATIONS  CONTRACT SERV - STAFF LEASING	\$272,621
		\$272,621

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of March, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

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Michelle Stone, Chairman

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

**BUDGET AMENDMENT NUMBER 2024 - 6 - 30** 

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 100 - 599101	LEGISLATIVE RESERVE FOR CONTINGENCIES	\$25,101
		\$25,101
Transferred To	o:	
Account	Cost Center - Account Title	Amount
0010 - 110 - 552106	CLERK TO COUNTY COMMISSION TR COMPUTER SOFTWARE	\$25,101
		\$25,101

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of March, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle Stone, Chairman

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

**BUDGET AMENDMENT NUMBER 2024 - 6 - 31** 

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

#### Transferred From:

Account	Cost Center - Account Title	Amount
4520 - 440 - 599301	UTILITIES MANAGEMENT RESERVE FOR FUTURE CAP OUTLAY	\$40,320
		\$40,320
Transferred To	o:	
Account	Cost Center - Account Title	Amount
4520 - 440 - 544101	UTILITIES MANAGEMENT RENTALS & LEASES - EQUIPMENT	\$21,000
4520 - 442 - 544101	UTILITIES WATER SYSTEM RENTALS & LEASES - EQUIPMENT	\$19,320
		\$40,320

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of March, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle Stone, Chairman

Attest:

Gregory C. Harrell,

Clerk to the Board of

County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the 2022A CAPITAL PROJ FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
3119 - 819 - 563400	SERIES 2022A IMPROVE - ASSESSMENT PROGRAM	\$1,177
3119 - 819 - 563400	SERIES 2022A IMPROVE - ASSESSMENT PROGRAM	\$12,352
		\$13,529
Transferred To	o:	
Account	Cost Center - Account Title	Amount
3119 - 819 - 549603	SERIES 2022A REFUNDS ASSESSMENTS - OTH CHRG	\$13,529
		\$13,529

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of March, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION

COUNTY, FLORIDA

Michelle Stone, Chairman

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

#### Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 100 - 599101	LEGISLATIVE RESERVE FOR CONTINGENCIES	\$10,000
		\$10,000
Transferred To	o:	
Account	Cost Center - Account Title	Amount
0010 - 101 - 531108	FINANCE & ADMINISTRATION PROF SERV - VAB - SPEC MASTER	\$10,000
		\$10,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of March, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle-Stone, Chairman

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the AMERICAN RESCUE PLAN - SLFRF:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
1160 - 157 - 590107	FISCAL RECOVERY AND DEVELOPMNT NON OPERATING - ARPA	\$650,000
		\$650,000
Transferred To	o:	
Account	Cost Center - Account Title	Amount
1160 - 449 - 563102	UTILITIES LINE EXTENSIONS IMPROVE - CIP	\$650,000
		\$650,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of March, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle Stone, Chairman

Attest:

Gregory C. Harrell,

Clerk to the Board of

County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

#### **Transferred From:**

Account	Cost Center - Account Title	Amount
3031 - 735 - 562102	INFRASTRUCTURE TAX SHERIFF JAL BUILDINGS - CIP	\$180,648
		\$180,648
Transferred To	o:	
Account	Cost Center - Account Title	Amount
3031 - 735 - 562102	INFRASTRUCTURE TAX SHERIFF JAL BUILDINGS - CIP	\$155,648
3031 - 735 - 563102	INFRASTRUCTURE TAX SHERIFF JAL IMPROVE - CIP	\$25,000
		\$180,648

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of March, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle Stone, Chairman

Attest:

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Clerk to the Board of County Commissioners of Marion County, Florida

# A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the AMERICAN RESCUE PLAN - SLFRF:

#### Transferred From:

Account	Cost Center - Account Title	Amount
1160 - 449 - 369014	UTILITIES LINE EXTENSIONS  ARPA-WATER LINE EXT PROG INCOM	\$760,229
		\$760,229
Transferred To	o:	
Account	Cost Center - Account Title	Amount
1160 - 449 - 563102	UTILITIES LINE EXTENSIONS IMPROVE - CIP	\$760,229
		\$760,229

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 19th day of March, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Michelle Stone, Chairman

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of