A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the 20% GAS TAX CONST FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1022 - 000 - 399991	20% GAS TAX CONST FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$3,990,729
		\$3,990,729
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
1022 - 403 - 553101	ROAD CONSTRUCT 20 % GAS TAX	\$3,990,729
	ROAD MATERIALS & SUPPLIES	
		\$3,990,729

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2024 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION

Attest:

Gregory C. Harrell, Clerk to the Board of

County commissioners of

Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
0010 - 100 - 531109	LEGISLATIVE PROFESSIONAL SERVICES	\$8,546
		\$8,546
		
Transferred To:	:	
Account	Cost Center - Account Title	Amount
0010 - 100 - 561101	LEGISLATIVE	\$8,546
	LAND	
		\$8,546

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION

COUNTY, FLORIDA

Attest:

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1120 - 300 - 599101	FIRE RESCUE SERVICES RESERVE FOR CONTINGENCIES	\$37,000
		\$37,000
Transferred To:	:	
Account	Cost Center - Account Title	Amount
1120 - 300 - 534115	FIRE RESCUE SERVICES	\$37,000
	CONTRACT SERV - STAFF LEASING	
		\$37,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2024 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2024 - 5 - 6

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
4520 - 448 - 563102	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	\$22,738
		\$22,738
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
4520 - 440 - 599301	UTILITIES MANAGEMENT RESERVE FOR FUTURE CAP OUTLAY	\$22,738
		\$22,738

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION

COUNTY, FLORIDA

Attest:

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Cost Contor Assount Title

Transferred From:

Account

Account	Cost Center - Account Title	Amount
4520 - 448 - 563102	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	\$1,777
		\$1,777
Transferred To:		
Account	Cost Center - Account Title	<u>Amount</u>
4520 - 440 - 599301	UTILITIES MANAGEMENT RESERVE FOR FUTURE CAP OUTLAY	\$1,777
		\$1,777

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION

Amount

Attest:

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Cost Center - Account Title

Transferred From:

Account

3031 - 739 - 599301 INFRASTRUCTURE TAX RESERVE RESERVE FOR FUTURE CAP OUTLAY	\$235,000
=	\$235,000
Transferred To:	
Account Cost Center - Account Title	<u>Amount</u>
3031 - 738 - 563220 INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$235,000
_	\$235,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

Attest:

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
0010 - 117 - 331216	SHERIFF EMERGENCY MGMT TR CITIZEN CORPS/CERT	\$5,000
		\$5,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
0010 - 117 - 530101	SHERIFF EMERGENCY MGMT TR	\$5,000
	OPERATING EXPENSES - MCSD	
		\$5,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION

Attest:

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

Account	Cost Center - Account Title	Amount
1110 - 120 - 331271	SHERIFF PATROL CID - TR DRUG FREE COMMUNITIES PRG	\$3,000
		\$3,000
Transferred To:	:	
Account	Cost Center - Account Title	<u>Amount</u>
1110 - 120 - 510101	SHERIFF PATROL CID - TR	\$3,000
	PERSONNEL SERVICES - MCSD	
		\$3,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2024 that the aforementioned transactions be, and the same are hereby authorized.

BUDGET AMENDMENT NUMBER 2024 - 5 - 12

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION

COUNTY, FLORIDA

e Stone, Chairma

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of

Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
3031 - 739 - 599301	INFRASTRUCTURE TAX RESERVE RESERVE FOR FUTURE CAP OUTLAY	\$2,300,000
		\$2,300,000
Transferred To	:	
Account	Cost Center - Account Title	Amount
3031 - 738 - 561301	INFRASTRUCTURE TAX TRANSPORT	\$2,300,000
	LAND ACQ - ROW/EASEMENTS	
		\$2,300,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 6th day of February, 2024 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

Marion County, Florida