A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 718 - 563102	SOUTHEAST LIVESTOCK PAV CAP IMPROVE - CIP	\$402
		\$402
Transferred To	o:	
Account	Cost Center - Account Title	<u>Amount</u>
0010 - 100 - 599101	LEGISLATIVE RESERVE FOR CONTINGENCIES	\$402
		\$402

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Craig Curry, Chairman

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Cost Conton Assessed Title

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 718 - 562102	SOUTHEAST LIVESTOCK PAV CAP BUILDINGS - CIP	\$8,754
		\$8,754
Transferred To	o:	
Account	Cost Center - Account Title	Amount
0010 - 100 - 599101	LEGISLATIVE RESERVE FOR CONTINGENCIES	\$8,754
		\$8,754

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory Q. Harrell, Clerk to the Board of County Commissioners of

Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MEDICAL EXAMINER FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1091 - 132 - 563901	MEDICAL EXAMINER CAPITAL IMPROV FUNDING	\$6,000
		\$6,000
Transferred To	o:	
Account	Cost Center - Account Title	Amount
1091 - 132 - 546301	MEDICAL EXAMINER REPAIRS/MAINT - EQUIPMENT	\$6,000
		\$6,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
3031 - 734 - 563102	INFRASTRUCTURE TAX EMERG COMM IMPROVE - CIP	\$1,353
3031 - 734 - 563102	INFRASTRUCTURE TAX EMERG COMM IMPROVE - CIP	\$5,000
3031 - 734 - 563102	INFRASTRUCTURE TAX EMERG COMM IMPROVE - CIP	\$1,152
3031 - 739 - 599301	INFRASTRUCTURE TAX RESERVE RESERVE FOR FUTURE CAP OUTLAY	\$11,348,410
		\$11,355,915

Transferred To:

transferred to:	•	
Account	Cost Center - Account Title	Amount
3031 - 732 - 561102	INFRASTRUCTURE TAX FIRE LAND - CIP	\$1,132,500
3031 - 734 - 564101	INFRASTRUCTURE TAX EMERG COMM MACHINERY & EQUIPMENT	\$7,505
3031 - 734 - 564102	INFRASTRUCTURE TAX EMERG COMM MACHINERY & EQUIPMENT - CIP	\$10,215,910
		\$11,355,915

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
1120 - 300 - 552114	FIRE RESCUE SERVICES OPER SUPPLIES - PUBLIC ED	\$2,300
		\$2,300
Transferred To	o:	
Account	Cost Center - Account Title	Amount
1120 - 300 - 564101	FIRE RESCUE SERVICES MACHINERY & EQUIPMENT	\$2,300
		\$2,300

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Craig Curry, Chairman

Attest:

Gregory C. Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Cost Center - Account Title

Transferred From:

Account

Account	COSt Center - Account Title	Amount
0010 - 105 - 512101	COUNTY ADMINISTRATOR	\$4,000
	REGULAR SALARIES & WAGES	\$4,000
Transferred To):	
Account	Cost Center - Account Title	Amount
0010 - 105 - 534101	COUNTY ADMINISTRATOR CONTRACT SERV - OTHER - MISC	\$4,000
		\$4,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Amount

Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the TOURIST DEVELOPMENT FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
1074 - 155 - 548101	VISITORS AND CONVENTION BUREAU PROMOTIONAL ACTIVITIES	\$87,700
		\$87,700
Transferred To	o :	
Account	Cost Center - Account Title	Amount
1074 - 155 - 531109	VISITORS AND CONVENTION BUREAU PROFESSIONAL SERVICES	\$87,700
		\$87,700

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Craig Curry, Chairma

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the TOURIST DEVELOPMENT FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
1074 - 155 - 548101	VISITORS AND CONVENTION BUREAU PROMOTIONAL ACTIVITIES	\$70,000
		\$70,000
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
1074 - 155 - 531109	VISITORS AND CONVENTION BUREAU PROFESSIONAL SERVICES	\$70,000
		\$70,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Craig Curry, Chairman

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
0010 - 378 - 366020	VETERANS SERVICE OFFICE VETERANS MEMORIAL PARK	\$20,000
		\$20,000
Transferred To:		
Account	Cost Center - Account Title	Amount
0010 - 378 - 552112	VETERANS SERVICE OFFICE	\$20,000
	OPER SUPPLIES - VET MEM PARK	1
		\$20,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Craig Curry, Chaiman

Attest:

Gregory C. Harrell

Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the TOURIST DEVELOPMENT FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1074 - 155 - 599417	VISITORS AND CONVENTION BUREAU RESERVE FOR TOURISM INIATIVES	\$2,623,459
		\$2,623,459
Transferred To		
Account	Cost Center - Account Title	Amount
1074 - 155 - 563102	VISITORS AND CONVENTION BUREAU IMPROVE - CIP	\$2,623,459
		\$2,623,459

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
4520 - 440 - 599301	UTILITIES MANAGEMENT RESERVE FOR FUTURE CAP OUTLAY	\$100,000
		\$100,000
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
4520 - 440 - 549112	UTILITIES MANAGEMENT OTH CURR CHRG - REFUNDS	\$100,000
		\$100,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Craig Curry, Chairma

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

Transferred From:

Account	Cost Center - Account Title	Amount
0016 - 349 - 512101	CONTINUUM OF CARE PROGRAM FL REGULAR SALARIES & WAGES	\$31,696
0016 - 349 - 521101	CONTINUUM OF CARE PROGRAM FL FICA TAXES	\$2,371
0016 - 349 - 522101	CONTINUUM OF CARE PROGRAM FL RETIREMENT CONTRIBUTIONS	\$4,205
0016 - 349 - 523101	CONTINUUM OF CARE PROGRAM FL HEALTH INSURANCE	\$6,495
0016 - 349 - 523401	CONTINUUM OF CARE PROGRAM FL LIFE, AD&D, LTD	\$208
0016 - 349 - 524101	CONTINUUM OF CARE PROGRAM FL WORKER'S COMPENSATION	\$25
		\$45,000

Transferred To:

Account	Cost Center - Account Title	Amount
0016 - 349 - 534101	CONTINUUM OF CARE PROGRAM FL CONTRACT SERV - OTHER - MISC	\$45,000
		\$45,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND GRANTS:

Transferred From:

Account	Cost Center - Account Title	Amount
0016 - 342 - 583101	HOME INVESTMENT PARTNERSHIP GRANTS & AID - OTHER	\$112,516
0016 - 342 - 583101	HOME INVESTMENT PARTNERSHIP GRANTS & AID - OTHER	\$132,798
0016 - 342 - 583225	HOME INVESTMENT PARTNERSHIP GRANTS & AID - HOME PROGRAM	\$137,202
0016 - 342 - 583225	HOME INVESTMENT PARTNERSHIP GRANTS & AID - HOME PROGRAM	\$516,240
		\$898,756

Transferred To:

Account	Cost Center - Account Title	Amount
0016 - 342 - 581163	HOME INVESTMENT PARTNERSHIP GRANTS & AID - OCALA HOME	\$112,516
0016 - 342 - 581163	HOME INVESTMENT PARTNERSHIP GRANTS & AID - OCALA HOME	\$270,000
0016 - 342 - 581163	HOME INVESTMENT PARTNERSHIP GRANTS & AID - OCALA HOME	\$516,240
		\$898.756

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 7th day of November, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida