A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$807,270
		\$807,270
Transferred To	:	
Account	Cost Center - Account Title	<u>Amount</u>
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$48,830
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$169,000
3031 - 739 - 599301	INFRASTRUCTURE TAX RESERVE RESERVE FOR FUTURE CAP OUTLAY	\$589,440
		\$807,270

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida Craig Curry, Chairma

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Cost Conton Assount Title

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 176 - 512101	PROCUREMENT SERVICES REGULAR SALARIES & WAGES	\$11,400
	REGULAN SALANIES & WAGES	\$11,400
Transferred To:	:	
Account	Cost Center - Account Title	Amount
0010 - 176 - 534115	PROCUREMENT SERVICES CONTRACT SERV - STAFF LEASING	\$11,400
		\$11,400

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

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Attest:

Gregory C. Harrell, Clerk to the Board of County Commissioners of

Marion County, Florida

Craig Curry, Chairm

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the MEDICAL EXAMINER FUND:

Transferred From:

Account	Cost Center - Account Title	<u>Amount</u>
1091 - 132 - 563901	MEDICAL EXAMINER CAPITAL IMPROV FUNDING	\$40,237
		\$40,237
Transferred To:	:	
Account	Cost Center - Account Title	<u>Amount</u>
1091 - 132 - 544101	MEDICAL EXAMINER RENTALS & LEASES - EQUIPMENT	\$40,237
		\$40,237

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Gregory C. Harre

Clerk to the Board of County Commissioner's of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1120 - 300 - 599101	FIRE RESCUE SERVICES RESERVE FOR CONTINGENCIES	\$9,000
		\$9,000
Transferred To:		
Account	Cost Center - Account Title	Amount
1120 - 300 - 534115	FIRE RESCUE SERVICES	\$9,000
	CONTRACT SERV - STAFF LEASING	
		\$9,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1120 - 300 - 599101	FIRE RESCUE SERVICES RESERVE FOR CONTINGENCIES	\$25,000
		\$25,000
Transferred To:	:	
Account	Cost Center - Account Title	Amount
1120 - 300 - 562101	FIRE RESCUE SERVICES	\$25,000
	BUILDINGS - CONSTRUCT IMPROV	
		\$25,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Marrell, Clerk to the Board of County Commissioners of Marion County, Florida

BUDGET AMENDMENT NUMBER 2024 - 1 - 182

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the LAW ENFORCEMENT TRST FUND:

Transferred From:

<u>Account</u>	Cost Center - Account Title	Amount
1053 - 240 - 549990	LAW ENFORCEMENT FINANCE ADMIN OTH CURR CHRG - MISC EXPENSES	\$1,000
		\$1,000
Transferred To:	:	
Account	Cost Center - Account Title	Amount
1053 - 240 - 591720	LAW ENFORCEMENT FINANCE ADMIN BUDG TRANS TO LAW ENFR MSTU	\$1,000
		\$1,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Greaory C. Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

Account	Cost Center - Account Title	Amount
1110 - 120 - 381112	SHERIFF PATROL CID - TR FR LAW ENF TRUST FUND	\$1,000
		\$1,000
Transferred To:	:	
Account	Cost Center - Account Title	<u>Amount</u>
1110 - 120 - 530101	SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD	\$1,000
		\$1,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION **COUNTY, FLORIDA**

Attest:

Clerk to the Board of

County Commissioners of Marion County, Florida

Gregory C. Haj

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 311 - 512101	PUBLIC SAFETY COMMUNICATIONS REGULAR SALARIES & WAGES	\$137,791
0010 - 311 - 521101	PUBLIC SAFETY COMMUNICATIONS FICA TAXES	\$10,541
0010 - 311 - 522101	PUBLIC SAFETY COMMUNICATIONS RETIREMENT CONTRIBUTIONS	\$18,700
0010 - 311 - 523101	PUBLIC SAFETY COMMUNICATIONS HEALTH INSURANCE	\$41,531
0010 - 311 - 523401	PUBLIC SAFETY COMMUNICATIONS LIFE, AD&D, LTD	\$921
0010 - 311 - 524101	PUBLIC SAFETY COMMUNICATIONS WORKER'S COMPENSATION	\$110
		\$209,594
Transferred To	:	
Account	Cost Center - Account Title	Amount
0010 - 311 - 534115	PUBLIC SAFETY COMMUNICATIONS CONTRACT SERV - STAFF LEASING	\$209,594
		\$209,594

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

Craig Curry, Chairmak

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FINE AND FORFEITURE FUND:

Transferred From:

Account	<u>Cost Center - Account Title</u>	<u>Amount</u>
1010 - 000 - 399991	FINE AND FORFEITURE FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$12,004
		\$12,004
Transferred To:		
Account	Cost Center - Account Title	<u>Amount</u>
1010 - 206 - 552116	STATE ATTORNEY - TECH OPER SUPPLIES - COMP HARDWARE	\$5,164
1010 - 206 - 564101	STATE ATTORNEY - TECH MACHINERY & EQUIPMENT	\$6,840
		\$12,004

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Martell, Clerk to the Board of County Commissioners of Marion County, Florida Craig Curry, Chairma

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the STORMWATER PROGRAM:

Transferred From:

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
1131 - 430 - 561102	STORMWATER PROGRAM LAND - CIP	\$30,000
1131 - 430 - 563102	STORMWATER PROGRAM IMPROVE - CIP	\$1,820
1131 - 430 - 563102	STORMWATER PROGRAM IMPROVE - CIP	\$111,823
		\$143,643

Transferred To:

Account	Cost Center - Account Title	Amount
1131 - 430 - 563102	STORMWATER PROGRAM IMPROVE - CIP	\$60,000
1131 - 430 - 563102	STORMWATER PROGRAM IMPROVE - CIP	\$83,643
		\$143,643

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell Clerk to the Foard of

County Commissioners of Marion County, Florida

Craig Curry, Chairman

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

Amount	Cost Center - Account Title	Account
\$161,734	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	4520 - 448 - 563102
\$4,344,557	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	4520 - 448 - 563102
\$4,506,291		
	o:	Transferred To
Amount	Cost Center - Account Title	Account
\$100,000	UTILITIES CAPITAL CONSTRUCT BUILDINGS - CIP	4520 - 448 - 562102
\$2,297,188	UTILITIES CAPITAL CONSTRUCT BUILDINGS - CIP	4520 - 448 - 562102
\$61,734	UTILITIES CAPITAL CONSTRUCT BUILDINGS - CIP	4520 - 448 - 562102
\$1,800,000	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	4520 - 448 - 563102
\$147,369	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	4520 - 448 - 563102
\$100,000	UTILITIES CAPITAL CONSTRUCT IMPROVE - CIP	4520 - 448 - 563102
\$4,506,291		

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrel

Clerk to the Board of County Commissioners of Marion County, Florida Craio Curry Chairma

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the MEDICAL EXAMINER FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1091 - 132 - 563901	MEDICAL EXAMINER CAPITAL IMPROV FUNDING	\$6,500
		\$6,500
Transferred To:		
Account	Cost Center - Account Title	<u>Amount</u>
1091 - 132 - 531109	MEDICAL EXAMINER	\$6,500
	PROFESSIONAL SERVICES	
		\$6,500

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of October, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Craig Curry, Chairma

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of