

RESOLUTION NUMBER 22 - R - 493

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 599101	FIRE RESCUE SERVICES RESERVE FOR CONTINGENCIES	\$100,000
		<u>\$100,000</u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 552107	FIRE RESCUE SERVICES CLOTHING AND WEARING APPAREL	\$100,000
		<u>\$100,000</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 18th day of October, 2022 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

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WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 331284	FIRE RESCUE SERVICES STATE HOMELAND SECURITY	\$105,000
		<u>\$105,000</u>

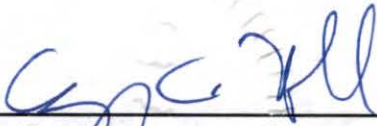
Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 555501	FIRE RESCUE SERVICES TRAINING & EDUCATION	\$105,000
		<u>\$105,000</u>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 18th day of October, 2022 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 22 - R -495

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 331221	FIRE RESCUE SERVICES FIREFIGHTERS ASSISTANCE	\$780,000
1120 - 300 - 599101	FIRE RESCUE SERVICES RESERVE FOR CONTINGENCIES	\$78,000
		<hr/> <hr/> \$858,000

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 564101	FIRE RESCUE SERVICES MACHINERY & EQUIPMENT	\$858,000
		<hr/> <hr/> \$858,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 18th day of October, 2022 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
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Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 22 - R - 492

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MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 334215	FIRE RESCUE SERVICES FIRE DECONTAMINATION EQUIPMENT	\$28,004
		<u>\$28,004</u>


Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 552107	FIRE RESCUE SERVICES CLOTHING AND WEARING APPAREL	\$28,004
		<u>\$28,004</u>


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**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 22 - R -497

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 100 - 599101	LEGISLATIVE RESERVE FOR CONTINGENCIES	\$116,186
		\$116,186

Transferred To:

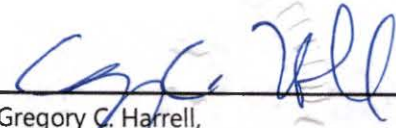
<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
0010 - 100 - 511101	LEGISLATIVE EXECUTIVE SALARIES	\$36,350
0010 - 100 - 521101	LEGISLATIVE FICA TAXES	\$2,785
0010 - 100 - 522101	LEGISLATIVE RETIREMENT CONTRIBUTIONS	\$20,720
0010 - 100 - 523401	LEGISLATIVE LIFE, AD&D, LTD	\$245
0010 - 100 - 524101	LEGISLATIVE WORKER'S COMPENSATION	\$40
0010 - 101 - 369201	FINANCE & ADMINISTRATION COST ALLOC-IND AUDIT FEE	\$1
0010 - 103 - 369203	COUNTY ATTORNEY COST ALLOC-CNTY ATTORNEY	\$6
0010 - 105 - 369204	COUNTY ADMINISTRATOR COST ALLOC-COUNTY ADMIN	\$8
0010 - 110 - 369202	CLERK TO COUNTY COMMISSION TR COST ALLOC-CLERK OF COURT	\$21
0010 - 110 - 511101	CLERK TO COUNTY COMMISSION TR EXECUTIVE SALARIES	\$1,425
0010 - 110 - 521101	CLERK TO COUNTY COMMISSION TR FICA TAXES	\$109
0010 - 110 - 522101	CLERK TO COUNTY COMMISSION TR RETIREMENT CONTRIBUTIONS	\$812
0010 - 110 - 523401	CLERK TO COUNTY COMMISSION TR LIFE, AD&D, LTD	\$9

0010 - 110 - S24101	CLERK TO COUNTY COMMISSION TR WORKER'S COMPENSATION	\$1
0010 - 113 - S91013	PROPERTY APPRAISER - TR BUDG TRANS TO PROP APPRAISER	\$14,293
0010 - 123 - 511101	SUPERVISOR OF ELECTIONS - TR EXECUTIVE SALARIES	\$11,878
0010 - 123 - S21101	SUPERVISOR OF ELECTIONS - TR FICA TAXES	\$908
0010 - 123 - S22101	SUPERVISOR OF ELECTIONS - TR RETIREMENT CONTRIBUTIONS	\$6,770
0010 - 123 - S23101	SUPERVISOR OF ELECTIONS - TR HEALTH INSURANCE	\$80
0010 - 123 - 524101	SUPERVISOR OF ELECTIONS - TR WORKER'S COMPENSATION	\$12
0010 - 126 - 369211	TAX COLLECTOR - TR COST ALLOC-TAX COLLECTOR	\$6
0010 - 126 - 511101	TAX COLLECTOR - TR EXECUTIVE SALARIES	\$11,878
0010 - 126 - 521101	TAX COLLECTOR - TR FICA TAXES	\$908
0010 - 126 - 522101	TAX COLLECTOR - TR RETIREMENT CONTRIBUTIONS	\$6,770
0010 - 126 - 523101	TAX COLLECTOR - TR HEALTH INSURANCE	\$80
0010 - 126 - 524101	TAX COLLECTOR - TR WORKER'S COMPENSATION	\$12
0010 - 170 - 369206	HUMAN RESOURCES COST ALLOC-HUMAN RESRCES	\$7
0010 - 172 - 369208	EMPLOYEE HEALTH CLINIC COST ALLOC-HR CLINIC	\$1
0010 - 174 - 369205	INFORMATION TECHNOLOGY COST ALLOC-INFO SYSTEMS	\$13
0010 - 176 - 369207	PROCUREMENT SERVICES COST ALLOC-PURCHASING	\$7
0010 - 180 - 369209	FACILITIES MANAGEMENT COST ALLOC-FACILITIES MGT	\$10
0010 - 310 - 369215	PUBLIC SAFETY RADIO COST ALLOC-PSAFTY RADIO	\$13
0010 - 410 - 369210	MSTU / ASSESSMENTS COST ALLOC-MSTU/ASSESSMTS	\$8
		<hr/> <hr/> \$116,186

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 18th day of October, 2022 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 22 - R - 498

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WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1110 - 244 - 599199	SHERIFF INSURANCE & TAX FEES RESERVE FOR CASH CARRY FORWARD	\$3,175
		<u>\$3,175</u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1110 - 244 - 549140	SHERIFF INSURANCE & TAX FEES OTH CURR CHRG - PROP APPRAISER	\$3,175
		<u>\$3,175</u>

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**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:



Gregory C. Marrell,
Clerk to the Board of
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Marion County, Florida



Carl Zalak III, Chairman

RESOLUTION NUMBER 22 - R -499

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WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 599101	FIRE RESCUE SERVICES RESERVE FOR CONTINGENCIES	\$975
		<hr/>
		\$975

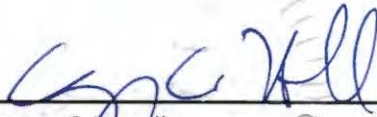
Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
1120 - 300 - 549140	FIRE RESCUE SERVICES OTH CURR CHRG - PROP APPRAISER	\$975
		<hr/>
		\$975

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Carl Zalak III, Chairman

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WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 440 - 599301	UTILITIES MANAGEMENT RESERVE FOR FUTURE CAP OUTLAY	\$3,787
		<u>\$3,787</u>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 445 - 564101	UTILITIES WASTEWATER SYSTEM MACHINERY & EQUIPMENT	\$3,787
		<u>\$3,787</u>


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Carl Zalak III, Chairman