A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
4520 - 442 - 512101	UTILITIES WATER SYSTEM REGULAR SALARIES & WAGES	\$100,000
		\$100,000
Transferred To	o:	
Account	Cost Center - Account Title	Amount
4520 - 442 - 514101	UTILITIES WATER SYSTEM OVERTIME	\$100,000
		\$100,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the FIRE, RESCUE AND EMS FUND:

Cost Contan Assessed Title

Transferred From:

Account	Cost Center - Account little	Amount
1120 - 000 - 399991	FIRE, RESCUE AND EMS FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$1,283,768
		\$1,283,768
Transferred	To:	
Account	Cost Center - Account Title	Amount
1120 - 300 - 56410	FIRE RESCUE SERVICES MACHINERY & EQUIPMENT	\$1,283,768
		\$1,283,768

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 105 - 369100	COUNTY ADMINISTRATOR VENDING MACHINE PROCEEDS	\$13,850
		\$13,850
Transferred To	o:	
Account	Cost Center - Account Title	Amount
0010 - 105 - 552115	COUNTY ADMINISTRATOR EMPLOYEE INCENTIVES	\$850
0010 - 105 - 552115	COUNTY ADMINISTRATOR EMPLOYEE INCENTIVES	\$13,000
		\$13,850

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Amount	Cost Center - Account Title	Account
\$603,766	GENERAL FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	0010 - 000 - 399991
\$83,000	SOUTHEASTERN LIVESTOCK PAV IMPROVE OTHER THAN BUILDINGS	0010 - 370 - 563101
\$1,000,000	SOUTHEAST LIVESTOCK PAV CAP DEPT OF AG-LIVESTOCK PVLN	0010 - 718 - 334703
\$1,000,000	SOUTHEAST LIVESTOCK PAV CAP BUILDINGS - CIP	0010 - 718 - 562102
\$200,000	SOUTHEAST LIVESTOCK PAV CAP BUILDINGS - CIP	0010 - 718 - 562102
\$16,500	SOUTHEAST LIVESTOCK PAV CAP IMPROVE - CIP	0010 - 718 - 563102
\$2,903,266		

Transferred To:

Account	Cost Center - Account Title	Amount
0010 - 718 - 334703	SOUTHEAST LIVESTOCK PAV CAP DEPT OF AG-LIVESTOCK PVLN	\$1,000,000
0010 - 718 - 563102	SOUTHEAST LIVESTOCK PAV CAP IMPROVE - CIP	\$1,000,000
0010 - 718 - 563102	SOUTHEAST LIVESTOCK PAV CAP IMPROVE - CIP	\$903,266
		\$2,903,266

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

Attest

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell,

glerk to the Board of

County Commissioners of Marion County, Florida Craig Curry, Charman

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 116 - 331272	SHERIFF JAIL - TRANSFER JAG PROGRAM - DOJ	\$70,219
		\$70,219
Transferred To	o:	
Account	Cost Center - Account Title	Amount
0010 - 116 - 560101	SHERIFF JAIL - TRANSFER CAPITAL OUTLAY - MCSD	\$70,219
		\$70,219

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell, Clerk to the Board of

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

Account	Cost Center - Account Title	Amount
1110 - 120 - 331284	SHERIFF PATROL CID - TR STATE HOMELAND SECURITY	\$327,199
		\$327,199
Transferred To	o:	
Account	Cost Center - Account Title	Amount
1110 - 120 - 560101	SHERIFF PATROL CID - TR CAPITAL OUTLAY - MCSD	\$327,199
		\$327,199

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> **BOARD OF COUNTY COMMISSIONERS OF** MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the LAW ENFORCEMENT TRST FUND:

Transferred From:

Cost Center - Account Title	Amount
LAW ENFORCEMENT FINANCE ADMIN OTH CURR CHRG - MISC EXPENSES	\$95,157
	\$95,157
o:	
Cost Center - Account Title	Amount
LAW ENFORCEMENT FINANCE ADMIN BUDG TRANS TO LAW ENFR MSTU	\$95,157
	\$95,157
	LAW ENFORCEMENT FINANCE ADMIN OTH CURR CHRG - MISC EXPENSES Cost Center - Account Title LAW ENFORCEMENT FINANCE ADMIN

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

Cost Center - Account Title	Amount
SHERIFF PATROL CID - TR FR LAW ENF TRUST FUND	\$95,157
	\$95,157
0:	
Cost Center - Account Title	Amount
SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD	\$95,157
	\$95,157
	SHERIFF PATROL CID - TR FR LAW ENF TRUST FUND Cost Center - Account Title SHERIFF PATROL CID - TR

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
3031 - 732 - 562102	INFRASTRUCTURE TAX FIRE BUILDINGS - CIP	\$350,000
3031 - 732 - 562102	INFRASTRUCTURE TAX FIRE BUILDINGS - CIP	\$3,316,219
3031 - 732 - 562102	INFRASTRUCTURE TAX FIRE BUILDINGS - CIP	\$1,591,853
3031 - 732 - 564101	INFRASTRUCTURE TAX FIRE MACHINERY & EQUIPMENT	\$1,127,003
3031 - 735 - 564101	INFRASTRUCTURE TAX SHERIFF JAL MACHINERY & EQUIPMENT	\$718,515
3031 - 738 - 561301	INFRASTRUCTURE TAX TRANSPORT LAND ACQ - ROW/EASEMENTS	\$900,000
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$4,800,000
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$4,300,000
3031 - 739 - 599301	INFRASTRUCTURE TAX RESERVE RESERVE FOR FUTURE CAP OUTLAY	\$364,017
		\$17,467,607

Transferred To:

Transferred To	74 ·	
Account	Cost Center - Account Title	Amount
3031 - 732 - 562102	INFRASTRUCTURE TAX FIRE BUILDINGS - CIP	\$300,000
3031 - 732 - 562102	INFRASTRUCTURE TAX FIRE BUILDINGS - CIP	\$600,000
3031 - 733 - 562102	INFRASTRUCTURE TAX MEDICAL SRV BUILDINGS - CIP	\$4,430,000
3031 - 733 - 564101	INFRASTRUCTURE TAX MEDICAL SRV MACHINERY & EQUIPMENT	\$1,127,003
3031 - 735 - 564101	INFRASTRUCTURE TAX SHERIFF JAL MACHINERY & EQUIPMENT	\$1,010,604
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$10,000,000
		\$17,467,607

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Genore C Harrell

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the SOLID WASTE DISPOSAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
4010 - 423 - 599302	SOLID WASTE DISPOSAL RESERVE FOR CAPITAL OUTLAY	\$280,000
		\$280,000
Transferred To	o:	
Account	Cost Center - Account Title	Amount
4010 - 427 - 534101	SOLID WASTE RECYCLING CONTRACT SERV - OTHER - MISC	\$280,000
		\$280,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of

County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the LAW ENFORCEMENT TRST FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1053 - 240 - 549990	LAW ENFORCEMENT FINANCE ADMIN OTH CURR CHRG - MISC EXPENSES	\$27,000
		\$27,000
Transferred To	o:	
Account	Cost Center - Account Title	Amount
1053 - 240 - 591720	LAW ENFORCEMENT FINANCE ADMIN BUDG TRANS TO LAW ENFR MSTU	\$27,000
		\$27,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of

Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MSTU FOR LAW ENFORCEMENT:

Transferred From:

Account	Cost Center - Account Title	Amount
1110 - 120 - 381112	SHERIFF PATROL CID - TR FR LAW ENF TRUST FUND	\$27,000
		\$27,000
Transferred To		
Account	Cost Center - Account Title	Amount
1110 - 120 - 530101	SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD	\$27,000
		\$27,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Cost Center - Account Title	Amount
EMERGENCY MEDICAL SERVICES REGULAR SALARIES & WAGES	\$200,000
	\$200,000
DE C	
Cost Center - Account Title	Amount
EMERGENCY MEDICAL SERVICES OTHER SALARIES & WAGES	\$200,000
	\$200,000
	EMERGENCY MEDICAL SERVICES REGULAR SALARIES & WAGES Cost Center - Account Title EMERGENCY MEDICAL SERVICES

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the PARKS & REC FEES FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
1081 - 362 - 563101	PARKS AND RECREATION FEES IMPROVE OTHER THAN BUILDINGS	\$16,500
		\$16,500
Transferred To	o:	
Account	Cost Center - Account Title	Amount
1081 - 362 - 564101	PARKS AND RECREATION FEES MACHINERY & EQUIPMENT	\$16,500
		\$16,500

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

> BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

gregory C. Harrell,

Clerk to the Board of County Commissioners of

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2022-2023 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year, and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

Transferred From:

Account	Cost Center - Account Title	Amount
0010 - 100 - 599101	LEGISLATIVE RESERVE FOR CONTINGENCIES	\$225,000
		\$225,000
Transferred To	0:	
Account	Cost Center - Account Title	Amount
0010 - 123 - 513101	SUPERVISOR OF ELECTIONS - TR OTHER SALARIES & WAGES	\$176,365
0010 - 123 - 534101	SUPERVISOR OF ELECTIONS - TR CONTRACT SERV - OTHER - MISC	\$10,927
0010 - 123 - 541101	SUPERVISOR OF ELECTIONS - TR COMMUNICATIONS SERVICES	\$150
0010 - 123 - 541301	SUPERVISOR OF ELECTIONS - TR TRANSPORTATION	\$2,540
0010 - 123 - 542201	SUPERVISOR OF ELECTIONS - TR POSTAGE & FREIGHT	\$7,273
0010 - 123 - 544401	SUPERVISOR OF ELECTIONS - TR RENTALS & LEASES - BUILDINGS	\$18,100
0010 - 123 - 547101	SUPERVISOR OF ELECTIONS - TR PRINT & BIND	\$7,145
0010 - 123 - 548101	SUPERVISOR OF ELECTIONS - TR PROMOTIONAL ACTIVITIES	\$2,500
		\$225,000

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 21st day of February, 2023 that the aforementioned transactions be, and the same are hereby authorized.

Attest:

Gregory C. Harrell,

Clerk to the Board of County Commissioners of Marion County, Florida BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Craig Curry, Charman