ADOPTED
BUDGET SUMMARY



FISCAL YEAR 2020-21

PREPARED BY: DAVID R. ELLSPERMANN, CLERK OF THE CIRCUIT COURT AND COMPTROLLER – BUDGET DEPARTMENT

MARION COUNTY
BOARD OF COUNTY COMMISSIONERS
ADOPTED BUDGET SUMMARY

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MARION COUNTY, FLORIDA
COUNTY OFFICIALS

BOARD OF COUNTY COMMISSIONERS

Kathy Bryant ..... **Chairman - District 2**

Jeff Gold ..... **Vice-Chairman - District 3**

David Moore ..... **Commissioner - District 1**

Carl Zalak III ..... **Commissioner - District 4**

Michelle Stone ..... **Commissioner - District 5**

ELECTED COUNTY OFFICERS

David R. Ellspermann ..... **Clerk of the Circuit Court and Comptroller**

Villie M. Smith ..... **Property Appraiser**

Billy Woods ..... **Sheriff**

Wesley Wilcox ..... **Supervisor of Elections**

George Albright ..... **Tax Collector**

Marion County Board of County Commissioners

Prepared by: David R. Ellspermann, Clerk of the Circuit Court & Comptroller- Budget Department

General Requirements of a County Budget

1. An annual budget is required for each fiscal year ending on September 30, and shall control the levy of taxes and expenditure of money during the ensuing fiscal year.

2. The budget must be balanced, that is estimated revenues, including the amount carried forward from the current fiscal year, must equal proposed expenditures.

3. Appropriations are to be divided to reflect the approximate division between countywide and non-countywide expenditures.

4. Provisions may be made for certain reserves of funds.

County Budget Schedule Deadlines

On or before July 15: Clerk of the Circuit Court Presents Proposed Budget to the Board of County Commissioners.

No later than August 4: Board of County Commissioners notifies Property Appraiser of Proposed Millage Rates, Rolled Back Millage Rates, and the Date, Time and Place of the First of Two Public Hearings.

No later than August 24: Property Appraiser Mails Notices of Proposed Property Taxes.

September 3 - 18 : Public Hearings to Consider Adoption of Tentative Millage Rates and Budgets (September 3, 2020).

September 18 - October 3 : Public Hearings to Consider Adoption of Final Millage Rates and Budgets (September 17, 2020).

(Deadlines illustrated do not provide for optional shortening of time frames.)


MARION COUNTY, FLORIDA
IN GOD WE TRUST

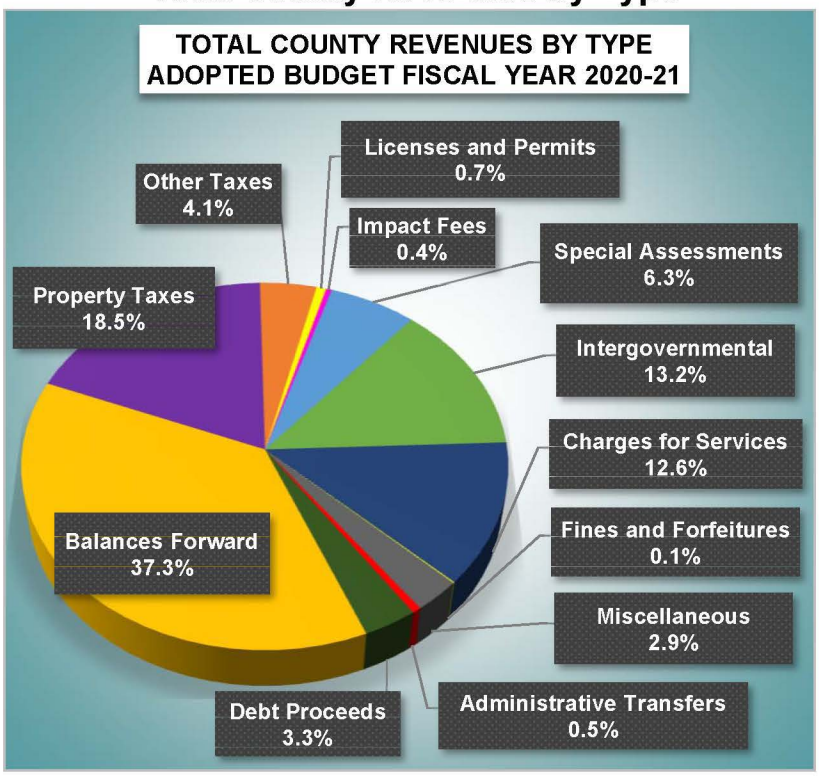
TOTAL

COUNTY

BUDGET

Marion County Board of County Commissioners
Total County Revenues by Type & Expenditures by Function
Adopted Budget Fiscal Year 2020-21

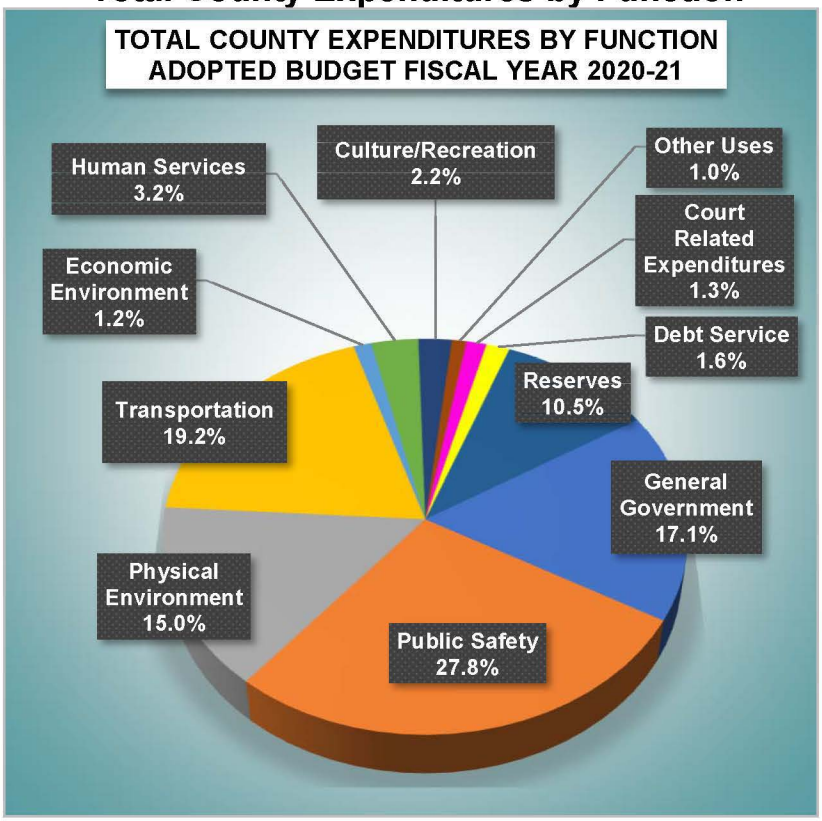
Total County Revenues by Type



Total County Revenues 2020-21

Property Taxes	$	154,171,242
Other Taxes		34,212,365
Licenses and Permits		5,885,455
Impact Fees		3,353,500
Special Assessments		52,838,982
Intergovernmental		109,769,572
Charges for Services		104,774,910
Fines and Forfeitures		606,843
Miscellaneous		24,028,518
Administrative Transfers		4,507,733
Debt Proceeds		27,550,946
Balances Forward		311,008,408
Total Budgeted Revenues	$	832,708,474

Total County Expenditures by Function

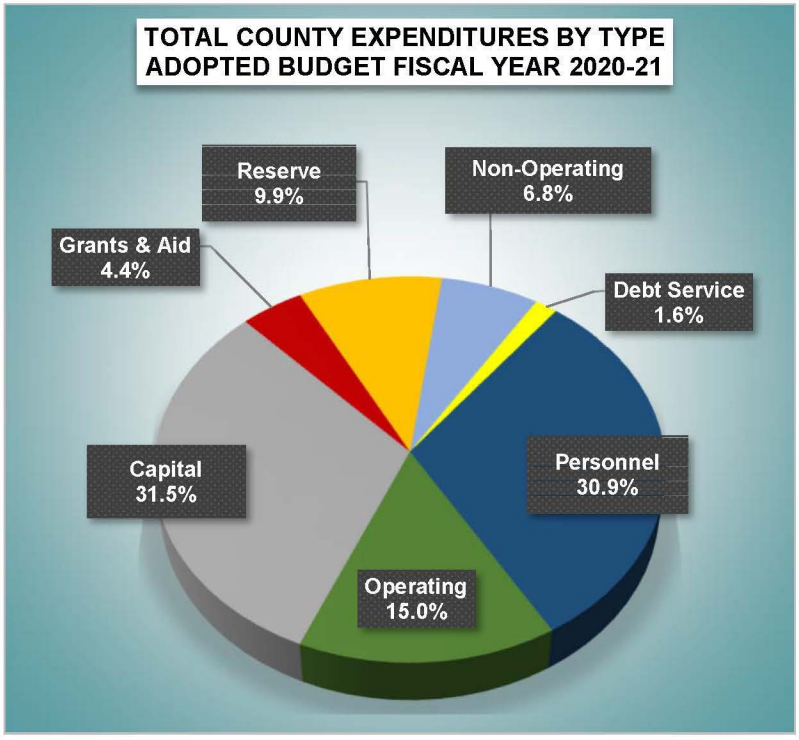


Total County Expenditures 2020-21

General Government	$	142,412,050
Public Safety		231,573,333
Physical Environment		124,539,094
Transportation		159,997,458
Economic Environment		9,968,747
Human Services		26,236,688
Culture/Recreation		18,612,623
Other Uses		8,126,112
Court Related Expenditures		11,148,491
Debt Service		13,035,033
Reserves		87,058,845
Total Budgeted Expenditures	$	832,708,474

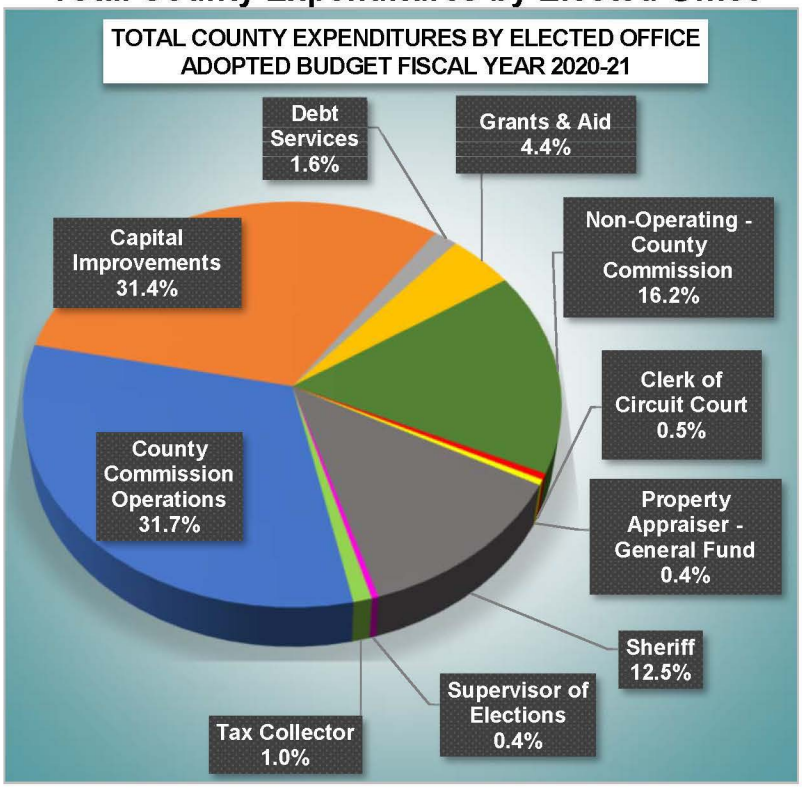
Marion County Board of County Commissioners
Total County Expenditures by Type & Expenditures by Elected Office
Adopted Budget Fiscal Year 2020-21

Total County Expenditures by Type



Total County Expenditures 2020-21	
Personnel	$ 257,083,516
Operating	125,116,281
Capital	261,930,310
Grants & Aid	36,332,840
Reserve	82,643,946
Non-Operating	56,566,548
Debt Service	13,035,033
Total Budgeted Expenditures	$ 832,708,474

Total County Expenditures by Elected Office



Total County Expenditures 2020-21	
County Commission Operations	$ 263,832,396
Capital Improvements	261,295,092
Debt Services	13,035,033
Grants & Aid	36,332,840
Non-Operating - County Commission	135,080,224
Clerk of Circuit Court	3,935,649
Property Appraiser - General Fund	3,623,578
Sheriff	103,879,875
Supervisor of Elections	3,093,765
Tax Collector	8,600,022
Total Budgeted Expenditures	$ 832,708,474

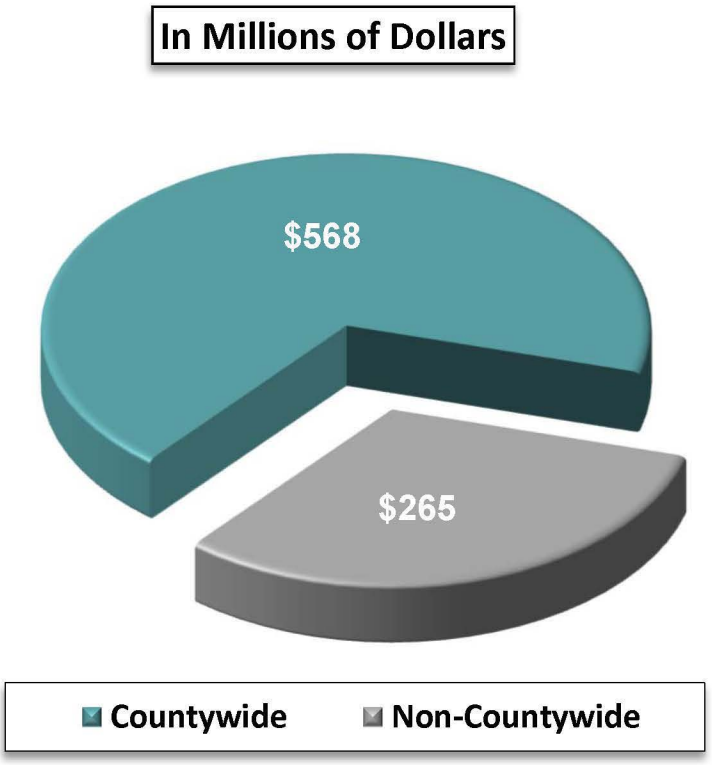
Marion County Board of County Commissioners
Countywide vs. Non-Countywide
2020-21 Budget

Prepared by: David R. Ellspermann, Clerk of the Circuit Court & Comptroller - Budget Department

The County's Budget is composed of two major components. The Countywide budget and the Non-Countywide budget.

The expenditures of the countywide budget are incurred to provide services to all residents in the County.

The Non-Countywide budget represents funding for various limited service areas within the County.



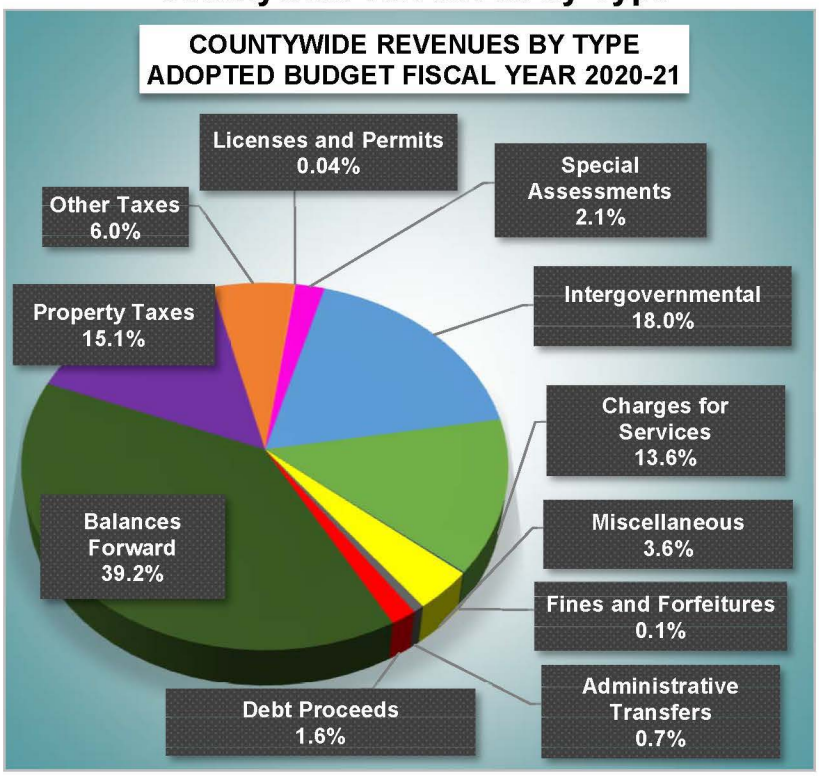
- The Countywide budget represents the majority of funding for operations.
- The Non-Countywide budget represents the total funding for many separate service districts.

COUNTYWIDE

BUDGET

Marion County Board of County Commissioners
Countywide Revenues by Type & Expenditures by Function
Adopted Budget Fiscal Year 2020-21

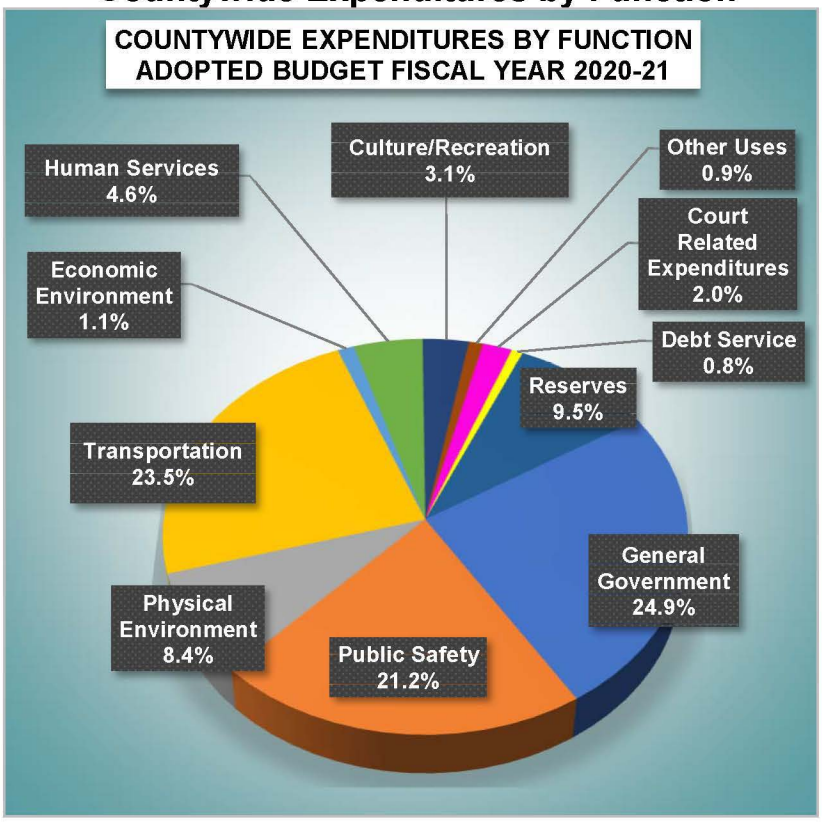
Countywide Revenues by Type



Countywide Revenues 2020-21

Property Taxes	$	85,502,154
Other Taxes		33,880,541
Licenses and Permits		247,034
Special Assessments		12,020,439
Intergovernmental		102,136,152
Charges for Services		77,367,130
Fines and Forfeitures		602,870
Miscellaneous		20,686,129
Administrative Transfers		3,866,545
Debt Proceeds		8,936,743
Balances Forward		222,309,277
Total Budgeted Revenues	$	567,555,014

Countywide Expenditures by Function



Countywide Expenditures 2020-21

General Government	$	141,356,304
Public Safety		120,504,322
Physical Environment		47,612,421
Transportation		133,109,381
Economic Environment		6,320,176
Human Services		26,236,688
Culture/Recreation		17,519,296
Other Uses		5,380,133
Court Related Expenditures		11,148,491
Debt Service		4,305,451
Reserves		54,062,351
Total Budgeted Expenditures	$	567,555,014

Marion County Board of County Commissioners
Adopted Reserves - Countywide Budget
Fiscal Year 2020-21

General Fund - Reserve for Contingencies (Funding for unanticipated needs.)	1,611,775
General Fund - Reserve for Cash Carry Forward (Cash reserve to fund operations during first part of fiscal year prior to property tax collections.)	11,500,000
Fine & Forfeiture Fund - Reserve for Cash Carry Forward (Cash reserve to fund operations during first part of fiscal year prior to property tax collections.)	2,145,403
Crime Prevention Fund - Reserve for Cash Carry Forward (Funds generated for Crime Prevention.)	50,000
County Transportation Maintenance Fund - Reserve for Contingencies and Carry Fwd (Cash reserve to initiate Road Assessment programs and fund unanticipated transportation costs)	10,222,162
TMF Transportation Planning Organization - Reserve for Contingencies (Funds generated for the Transportation Planning Organization.)	35,843
Marion County Airport Fund - Reserve for Contingencies (Funds generated through operations of the Marion County Airport reserved for future use.)	5,947
Marion County Health Unit Trust Fund - Reserve for Carry Forward (Funds generated for the Marion County Health Unit Trust Fund)	96,722
Criminal Justice Court Costs Fund - Reserve for Contingencies and Carry Fwd (Funds generated for the Criminal Justice Court Costs Fund)	130,908
9-1-1 Management Fund - Reserve for Contingencies and Carry Fwd (Funds generated by the 9-1-1 Telephone Fees restricted as to use by statute.)	707,969
Tourist Development Tax - Reserve for Contingencies and Carry Fwd (Funds generated for Tourist Development.)	424,000
Medical Examiner Fund - Reserve for Contigencies (Multi-county agreement funding for operation of the District 5 Medical Examiner's Office.)	50,000
Solid Waste Disposal Fund - Reserve for Future Capital Outlay (Solid Waste operating revenue reserved for future solid waste infrastructure needs.)	9,855,050
Solid Waste Disposal Fund - Reserve for Future Land Purchase (Solid Waste operating revenue reserved for future land purchase.)	8,679,514
Insurance Fund - Reserve for Self Insurance Claims (Funds generated from County insurance allocations to be utilized for future claims.)	1,623,288
Insurance Fund - Reserve for Health Claims (Funds generated from County insurance allocations to be utilized for Self Insured Health Claims.)	1,000,000
Total Reserves - Countywide Budget	48,138,581

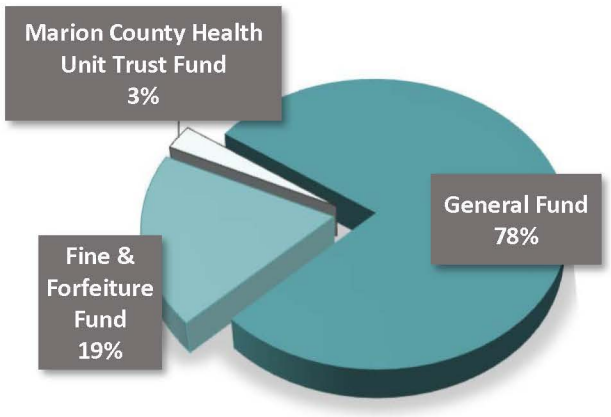
Prepared by: David R. Ellspermann, Clerk of the Circuit Court & Comptroller - Budget Department

Marion County Board of County Commissioners
Countywide Ad Valorem Millage Rates
Adopted Budget Fiscal Year 2020-21

Prepared by: Clerk of the Circuit Court & Comptroller - Budget Department

Fund #	Fund Summary - Millage Rates Fund Description:	Actual Millage 2018-19	Actual Millage 2019-20	Rolled-Back Millage 2020-21	Adopted Millage 2020-21	Adopted Millage Over / (Under) Roll Back Millage
	Countywide Funds					
0010	General Fund	3.3300	3.4500	3.2859	3.4500	0.1641
1010	Fine & Forfeiture Fund	0.5300	0.8500	0.8096	0.8500	0.0404
1020	County Transportation Maintenance Fund	-	-	-	-	-
1040	Marion County Health Unit Trust Fund	0.1200	0.1200	0.1143	0.1200	0.0057
	Total County - Wide Tax Levy	3.9800	4.4200	4.2098	4.4200	0.2102

Countywide Millage Rates



Millage Rates 2020-21

General Fund	3.4500
Fine & Forfeiture Fund	0.8500
Marion County Health Unit Trust Fund	0.1200
Total Countywide Millage Rate	**4.4200**

Countywide Ad Valorem Millage Levy

As assessed to an individual homeowner

Assessed value of home	$	142,507
Homestead exemption		(50,000)
Average Taxable value of home		92,507
X Adopted Countywide Millage Rate		4.42
Homeowner property tax levy	$	408.88

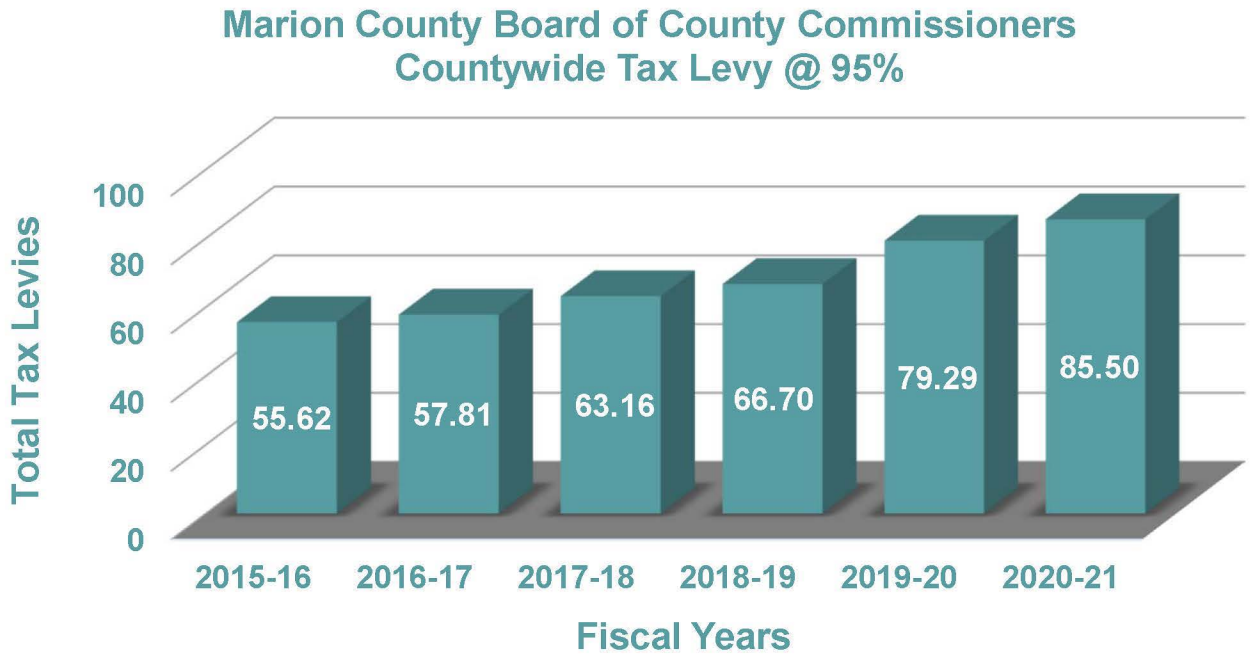
As levied for the Countywide Budget

Countywide taxable value	$	20,362,503,870
X Countywide Millage Rate		4.42
Property Tax Levy @ 95%	$	85,502,154

MARION COUNTY BOARD OF COUNTY COMMISSIONERS
COUNTYWIDE MILLAGE RATES, ASSESSED VALUE, AND ESTIMATED TAX RECEIPTS
ADOPTED BUDGET FISCAL YEAR 2020-21

Prepared by: Clerk of the Circuit Court & Comptroller - Budget Department

COUNTYWIDE TAX LEVY Fund Description:	Adopted Budget 2015-16	Adopted Budget 2016-17	Adopted Budget 2017-18	Adopted Budget 2018-19	Adopted Budget 2019-20	Adopted Budget 2020-21
Assessed Valuations (In 1,000')	15,012,776	15,644,017	16,538,300	17,640,735	18,883,746	20,362,504
Countywide Funds						
General Fund						
Millage Rate	3.19	3.19	3.33	3.33	3.45	3.45
Total Estimated Receipts @ 95%	45,496,219	47,409,195	52,318,913	55,806,466	61,891,479	66,738,106
Fine & Forfeiture Fund						
Millage Rate	0.53	0.53	0.53	0.53	0.85	0.85
Total Estimated Receipts @ 95%	7,558,933	7,876,763	8,327,034	8,882,110	15,248,625	16,442,722
County Transportation Maintenance Fund						
Millage Rate	0.00	0.00	0.00	0.00	0.00	0.00
Total Estimated Receipts @ 95%	-	-	-	-	-	-
Marion County Health Unit Trust Fund						
Millage Rate	0.12	0.12	0.12	0.12	0.12	0.12
Total Estimated Receipts @ 95%	1,711,457	1,783,418	1,885,366	2,011,044	2,152,747	2,321,325
Parks & Land Acquisition Debt Service Fund						
Millage Rate	0.06	0.05	0.04	0.00	0.00	0.00
Total Estimated Receipts @ 95%	855,728	743,091	628,455	-	-	-
Total Countywide Millage Rate	3.90	3.89	4.02	3.98	4.42	4.42
Total Estimated receipts @ 95%	55,622,337	57,812,467	63,159,768	66,699,620	79,292,851	85,502,153



Source: David R. Ellspermann, Clerk of the Circuit Court & Comptroller - Budget Department

Marion County Board of County Commissioners
Countywide Estimated Revenues and Other Receipts
Adopted Budget Fiscal Year 2020-21

Countywide Estimated Revenues and Receipts

General Fund - Major Revenue Sources		
Ad Valorem Tax	3.45 Mills	$ 70,250,638
Communication Service Tax		1,813,780
State Revenue Sharing		8,716,316
1/2 Cent Sales Tax		21,375,372
Tax Collector Fees		6,183,417
Fleet Management		2,630,000
Cost Allocation		7,699,171
Fine & Forfeiture Fund - Ad Valorem Tax	0.85 Mills	17,308,128
Transportation - Major Revenue Sources		
Constitutional Gas Tax - 80%		3,375,809
Constitutional Gas Tax - 20%		843,952
One Cent Voted Gas Tax		2,159,588
Local Option Gas Tax 6 Cents		9,862,123
State Shared County Gas Tax		1,856,379
2nd Local Option Fuel Tax		2,114,397
Health Department - Ad Valorem Tax	0.12 Mills	2,443,500
Solid Waste - Major Revenue Source		
Special Assessment		12,630,094
Landfill "Tipping" Fees		2,330,000
9-1-1 Fees		1,591,200
Tourist Development Tax		2,332,579
Infrastructure Surtax		12,705,239
Self Insurance		42,241,633
Other Countywide Revenue Sources		
Other Taxes		4,676,020
Licenses and Permits		260,035
Grants and Intergovernmental Revenues		67,857,341
Fees and Charges for Services		29,565,948
Fines and Forfeitures		634,600
Interest and Other Revenues		10,390,768
Special Assessments		23,000
TOTAL Estimated Revenues @ 100%		$ 345,871,027
Less 5% as Required by Florida Law		(13,428,578)
TOTAL Estimated Revenues @ 95%		$ 332,442,449
PLUS:		
Interfund Transfers		3,866,545
Debt Proceeds - Road Assessment Program		8,936,743
Balance Brought Forward		222,309,277
TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS		$ 567,555,014

Expenditures by Fund and Department:

General Fund

Animal Services	3,816,880
Assessments Public Assistance	20,000
Belleview Sportsplex	358,118
CDBG CARES Program	1,029,118
Circuit Court Judges	26,800
Circuit Court Judges Legal Research	1,500
Circuit Court Judges Technology	504,005
Circuit Court Legal Research Technology	6,325
Clerk to County Commission Transfer	3,927,649
Code Enforcement	1,259,077
Community Development Block Grant	3,293,108
Community Services	62,776
Continuum of Care Challenge	86,000
Continuum of Care Emerg Solutions	172,000
Continuum of Care Program	50,962
Continuum of Care Program FL	113,679
Continuum of Care TANF	38,000
Cooperative Extension Service	1,042,364
Coronovirus Relief	48,790,716
County Administrator	1,452,312
County Attorney	1,182,411
County Court Judges	16,500
County Court Judges Technology	17,149
County Court Summ Claims Mediation	5,700
Court Administration Technology	534,881
Court Administrator	29,000
Courthouse Capital	3,168,413
Courthouse Security	836,368
Detention And Corrections	44,008
Drug Court	94,826
Drug Court Expansion	66,339
DUI Court	39,000
Early Intervention Program	333,732
Early Learning Coalition	125,000
East Central Florida Regional Planning Council	75,292
Emergency Medical Services	27,744,109
Emergency Medical Services Capital	135,000
Emergency Solutions Program	390,060
Employee Health Clinic	232,081
ESG CARES Program	2,133,323
Facilities Management	8,198,987
Facilities Management Health	160,000
Family Mediation	4,500
Finance and Administration	248,771
Fleet Management	7,371,918

Expenditures by Fund and Department:

Florida Forest Service Fire Control	43,747
General Fund Transfers	1,579,303
General Government Capital	1,913,424
Guardian Ad Litem Program	19,910
Guardian Ad Litem Technology	4,490
Health	342,240
Health Services Capital	163,152
Historical Commission	9,000
Home Investment Partnership	2,702,138
Human Resources	736,238
Industry Development	1,413,050
Information Technology	4,134,772
Jail Capital	721,589
Law Library	47,111
Legislative	17,133,357
Marion County Childrens Alliance	15,000
Marion County Public Library System	7,468,424
Marion Senior Services Transit	879,121
Marion Soil Conservation District	72,983
Medicaid Hospitals Nursing Homes	6,252,915
Mental Health Court	171,219
Misdemeanor Drug Court	37,000
MSTU Assessments	549,353
Neighborhood Stabilization Program 1	2,030,870
Neighborhood Stabilization Program 3	660,910
Ocala Marion County Chamber and Economic Partnership	285,000
Other Circuit Court Juvenile	103,893
Other Recreation Programs	824,014
Parks and Recreation	4,082,279
Planning and Zoning	2,255,431
Pre Trial Release	191,280
Procurement Services	1,208,471
Property Appraiser Transfer	3,623,578
Property Engineering Services	90,006
Public Defender Administration	39,323
Public Defender LOV	500
Public Defender Technology	361,348
Public Safety Communications	5,169,070
Public Safety Radio	1,811,174
Sheriff Capital	152,000
Sheriff Emergency Mgmt Transfer	555,344
Sheriff Jail Transfer	37,789,296
Small Business Development Council	80,000
Southeast Livestock Pavilion Capital	327,750
Southeastern Livestock Pavilion	750,871
Supervisor of Elections Transfer	3,093,765
Tax Collector Transfer	8,600,022

Expenditures by Fund and Department:

Teen Court	34,359
Unclaimed Decedent Program	46,000
Veterans Court	106,747
Veterans Service Office	590,598
Water Resources	245,759
Total General Fund	240,757,951
Fine and Forfeiture Fund	
Clerk to County Commission Transfer	8,000
Fine and Forfeiture Administration	2,145,403
Fine and Forfeiture Transfers	129,986
Juvenile Detention	1,707,451
Sheriff Bailiff Transfer	3,317,675
Sheriff Regular Transfer	10,980,280
State Attorney	71,000
State Attorney LOV	23,175
State Attorney Technology	652,630
Total Fine and Forfeiture Fund	19,035,600
Crime Prevention Fund	
Crime Prevention	567,491
Total Crime Prevention Fund	567,491
County Transportation Maintenance Fund	
Ocala Marion County Transit	138,000
Road and Street Facilities	23,412,786
Road Assessments	8,936,743
Transportation	17,086,431
Transportation Transfers	30,308
Total County Transportation Maintenance Fund	49,604,268
80% Gas Tax Construction Fund	
County Engineer 80% Gas Tax	10,698,773
Total 80% Gas Tax Construction Fund	10,698,773
20% Gas Tax Construction Fund	
Road Constructrion 20% Gas Tax	3,962,181
Total 20% Gas Tax Construction Fund	3,962,181
2nd Local Option Fuel Tax Fund	
Transportation Improvements 2nd 5 Cents	15,170,346
Total 2nd Local Option Fuel Tax Fund	15,170,346

Expenditures by Fund and Department:

TMF Transportation Planning Organization	
TPO Federal Highway Administration	665,788
TPO Federal Transit Administration	273,243
TPO Transportation Disadvantaged	26,446
Total TMF Transportation Planning Organization	965,477
Sidewalk Construction Fund	
Sidewalk Construction	416,901
Total Sidewalk Construction Fund	416,901
Dunnellon Airport Fund	
Dunnellon Airport	1,906,620
Total Dunnellon Airport Fund	1,906,620
Marion County Health Unit Trust Fund	
Marion County Health Unit	2,482,498
Total Marion County Health Unit Trust Fund	2,482,498
Alcohol and Drug Abuse Trust Fund	
Community Service Programs	40,000
Total Alcohol and Drug Abuse Trust Fund	40,000
Criminal Justice Court Costs Fund	
Court Innovations Staff Attorney	234,141
Juvenile Alternative Program Drug Court	55,860
Law Library	74,700
Legal Aid Services of Mid Florida	74,700
Total Criminal Justice Court Costs Fund	439,401
Law Enforcement Trust Fund	
Law Enforcement Finance Admininstration	255,115
Total Law Enforcement Trust Fund	255,115
Sheriffs Educational Fund	
Sheriffs Educational Fund	771,419
Total Sheriffs Educational Fund	771,419
911 Management Fund	
911 Management	4,888,342
Total 911 Management Fund	4,888,342

Expenditures by Fund and Department:

Tourist Development Tax	
Visitors and Convention Bureau	6,885,233
Total Tourist Development Tax	6,885,233
Parks and Recreation Fees Fund	
Parks and Recreation Fees	4,063,065
Total Parks and Recreation Fees Fund	4,063,065
Medical Examiner Fund	
Medical Examiner	5,617,308
Total Medical Examiner Fund	5,617,308
Public Improvement Transportation Debt Service	
Transportation Improvements 2nd 5 Cents	6,714,775
Total Public Improvement Transportation Debt Service	6,714,775
Parks Capital Project Fund	
Parks and Recreation Improvements	244,937
Total Parks Capital Project Fund	244,937
Public Improvement Transportation Capital Projects Fund	
Transportation Improvements 2nd 5 Cents	993,899
Total Public Improvement Transportation Capital Projects Fund	993,899
Infrastructure Surtax Capital Projects	
Infrastructure Tax Emergency Communications	2,220,984
Infrastructure Tax Fire	1,457,901
Infrastructure Tax Medical Services	5,028,169
Infrastructure Tax Sheriff Jail	290,739
Infrastructure Tax Sheriff Patrol	11,642,912
Infrastructure Tax Sheriff Regular	714,881
Infrastructure Tax Transportation	58,806,055
Total Infrastructure Surtax Capital Projects	80,161,641
Surtax Capital Projects	
Surtax Capital Projects	288,307
Total Surtax Capital Projects	288,307

Expenditures by Fund and Department:

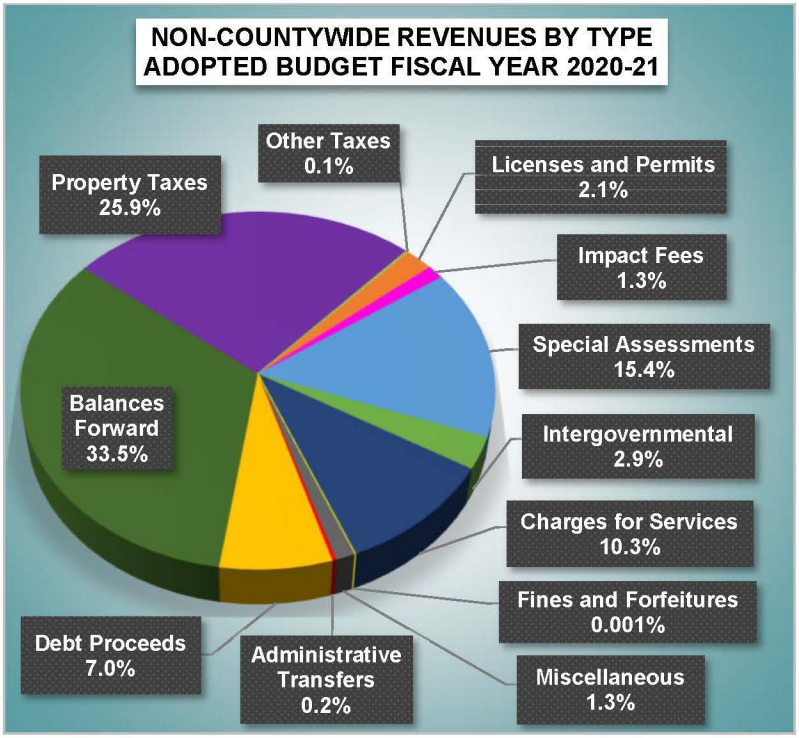
Solid Waste Disposal Fund	
Solid Waste Collection	3,690,824
Solid Waste Disposal	55,505,143
Solid Waste Recycling	5,506,128
Total Solid Waste Disposal Fund	64,702,095
Insurance Fund	
Insurance	45,290,742
Risk and Benefit Services	630,629
Total Insurance Fund	45,921,371
Total Countywide Budget Appropriations	567,555,014

NON-COUNTYWIDE

BUDGET

Marion County Board of County Commissioners
Non-Countywide Revenues by Type & Expenditures by Function
Adopted Budget Fiscal Year 2020-21

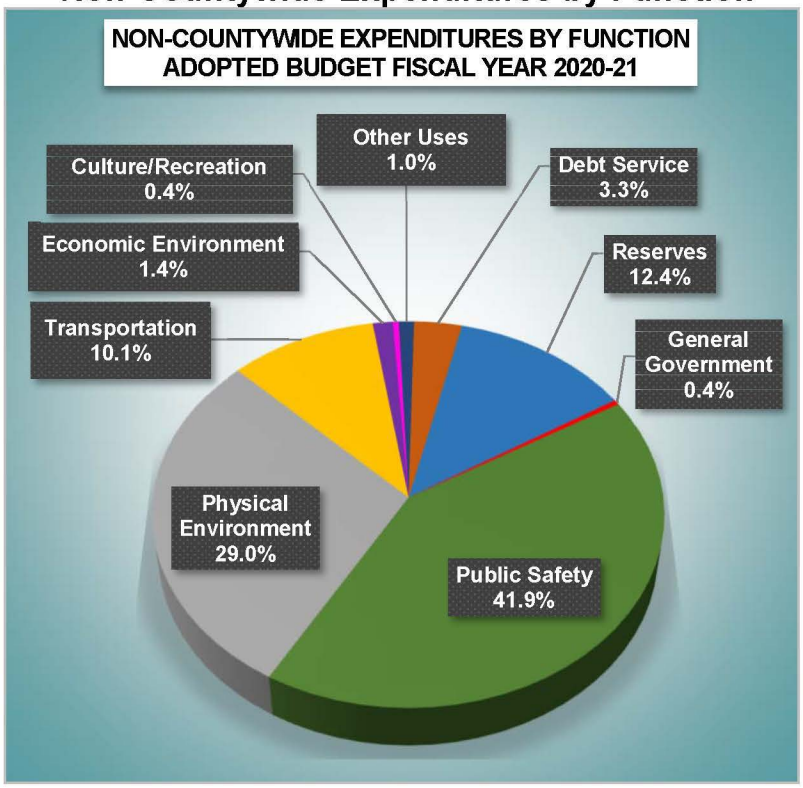
Non-Countywide Revenues by Type



Non-Countywide Revenues 2020-21

Property Taxes	$	68,669,088
Other Taxes		331,824
Licenses and Permits		5,638,421
Impact Fees		3,353,500
Special Assessments		40,818,543
Intergovernmental		7,633,420
Charges for Services		27,407,780
Fines and Forfeitures		3,973
Miscellaneous		3,342,389
Administrative Transfers		641,188
Debt Proceeds		18,614,203
Balances Forward		88,699,131
Total Budgeted Revenues	$	265,153,460

Non-Countywide Expenditures by Function



Non-Countywide Expenditures 2020-21

General Government	$	1,055,746
Public Safety		111,069,011
Physical Environment		76,926,673
Transportation		26,888,077
Economic Environment		3,648,571
Culture/Recreation		1,093,327
Other Uses		2,745,979
Debt Service		8,729,582
Reserves		32,996,494
Total Budgeted Expenditures	$	265,153,460

Marion County Board of County Commissioners
Non-Countywide Schedule of Millage Rates by Fund
Adopted Budget Fiscal Year 2020-21

Prepared by: Clerk of the Circuit Court & Comptroller - Budget Department

Fund Summary - Millage Rates Fund Description:	Actual Millage 2018-19	Actual Millage 2019-20	Rolled-Back Millage 2020-21	Adopted Millage 2020-21	Adopted Millage Over/-Under Roll Back Millage
Special Districts (Non-Countywide Funds)					
MSTU for Law Enforcement	3.7200	3.7200	3.5406	3.7200	0.1794
MSTU for EMS and Fire Protection & Rescue Services	0.7700	1.1100	1.0566	1.1100	0.0534
Rainbow Lakes Estates - Comm Res Facility MSTU	0.4700	0.4700	0.4483	0.4700	0.0217
Marion Oaks MSTU	1.0200	1.0200	0.9651	1.0200	0.0549
Silver Springs Shores Special Tax District	3.0000	3.0000	2.7564	3.0000	0.2436
Hills of Ocala MSTU for Recreation	0.1800	0.1800	0.1691	0.1800	0.0109

NON-COUNTYWIDE TAX LEVY Fund Description:	Adopted Budget 2015-16	Adopted Budget 2016-17	Adopted Budget 2017-18	Adopted Budget 2018-19	Adopted Budget 2019-20	Adopted Budget 2020-21
Special Districts (Non-Countywide Funds)						
MSTU for Law Enforcement						
Assessed Valuations (In 1000's)	10,699,888	11,180,368	11,792,812	12,626,789	13,528,815	14,562,327
Millage Rate	3.47	3.47	3.47	3.72	3.72	3.72
Total Estimated Receipts @95%	35,272,181	36,856,083	38,878,302	44,623,072	47,810,831	51,463,265
MSTU for EMS and Fire Protection & Rescue Services						
Assessed Valuations (In 1000's)	10,988,168	11,386,949	12,006,555	13,009,142	13,941,362	15,002,307
Millage Rate	0.77	0.77	0.77	0.77	1.11	1.11
Total Estimated Receipts @95%	7,973,473	8,329,553	8,782,795	9,516,188	14,701,166	15,819,933
Rainbow Lakes Estates - Comm Res Facility MSTU						
Assessed Valuations (In 1000's)	89,309	94,511	100,179	109,027	114,372	119,439
Millage Rate	0.47	0.47	0.47	0.47	0.47	0.47
Total Estimated Receipts @95%	39,876	42,199	44,730	48,681	51,067	53,329
Marion Oaks MSTU						
Assessed Valuations (In 1000's)	395,361	413,355	437,758	483,069	536,552	598,204
Millage Rate	1.02	1.02	1.02	1.02	1.02	1.02
Total Estimated Receipts @95%	383,105	400,541	424,187	468,094	519,919	579,659
Silver Springs Shores Special Tax District						
Assessed Valuations (In 1000's)	186,341	196,339	205,673	215,833	234,082	255,255
Millage Rate	3.00	3.00	3.00	3.00	3.00	3.00
Total Estimated Receipts @95%	531,073	559,567	586,169	615,124	667,134	727,476
Hills of Ocala MSTU for Recreation						
Assessed Valuations (In 1000's)	101,801	106,816	114,154	124,417	135,561	148,669
Millage Rate	0.18	0.18	0.18	0.18	0.18	0.18
Total Estimated Receipts @95%	17,408	18,265	19,520	21,275	23,181	25,422
Total Estimated Receipts @95%	44,217,116	46,206,208	48,735,703	55,292,434	63,773,298	68,669,084

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1110 - MSTU for Law Enforcement

Estimated Revenues:		Expenditures:	
Property Taxes	54,171,858	Personnel	43,784,828
Other Taxes	213,991	Operating	9,433,164
Charges for Services	2,269,732	Capital	391,153
Miscellaneous	282,300	Non-Operating	211,975
Less 5%	(2,846,895)	Transfers	1,447,483
Balances Forward	9,213,415	Reserve	8,035,798
Total Estimated Revenues	63,304,401	**Total Expenditures**	63,304,401

1120 - Fire Rescue and EMS Fund

Estimated Revenues:		Expenditures:	
Property Taxes	16,652,561	Personnel	35,013,050
Other Taxes	82,249	Operating	9,265,423
Licenses and Permits	111,180	Capital	767,812
Special Assessments	33,113,865	Grants & Aid	213,500
Intergovernmental	596,010	Transfers	1,251,010
Charges for Services	61,340	Reserve	14,053,348
Fines and Forfeitures	4,182	**Total Expenditures**	60,564,143
Miscellaneous	223,002		
Less 5%	(2,516,344)		
Administrative Transfers	611,873		
Balances Forward	11,624,225		
Total Estimated Revenues	60,564,143		

1131 - Stormwater Program

Estimated Revenues:		Expenditures:	
Special Assessments	3,793,235	Personnel	868,032
Intergovernmental	3,152,194	Operating	5,284,976
Miscellaneous	164,000	Capital	8,183,248
Less 5%	(197,862)	Grants & Aid	106,000
Balances Forward	10,321,246	Transfers	1,377
Total Estimated Revenues	17,232,813	Reserve	2,789,180
		Total Expenditures	17,232,813

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1141 - Building Safety Fund

Estimated Revenues:		Expenditures:	
Other Taxes	45,760	Personnel	4,002,328
Licenses and Permits	5,824,000	Operating	1,159,357
Miscellaneous	146,408	Capital	350,762
Less 5%	(300,808)	Non-Operating	5,800,000
Administrative Transfers	29,315	Transfers	1,924
Balances Forward	8,924,447	Reserve	3,354,751
Total Estimated Revenues	14,669,122	**Total Expenditures**	14,669,122

1151 - Local Housing Assistance Trust Fund

Estimated Revenues:		Expenditures:	
Intergovernmental	436,305	Personnel	27,000
Miscellaneous	732,144	Operating	23,578
Less 5%	(36,607)	Capital	10,963
Balances Forward	2,273,027	Grants & Aid	3,342,568
		Transfers	760
Total Estimated Revenues	3,404,869	**Total Expenditures**	3,404,869

1191 - Silver Springs Community Redevelopment Area Trust Fund

Estimated Revenues:		Expenditures:	
Intergovernmental	195,800	Operating	130,084
Miscellaneous	525	Capital	79,378
Balances Forward	48,137	Grants & Aid	35,000
Total Estimated Revenues	244,462	**Total Expenditures**	244,462

1291 - Impact Fee East District

Estimated Revenues:		Expenditures:	
Impact Fees	1,960,000	Capital	7,394,430
Miscellaneous	50,000	**Total Expenditures**	7,394,430
Less 5%	(100,500)		
Balances Forward	5,484,930		
Total Estimated Revenues	7,394,430		

1292 - Impact Fee West District

Estimated Revenues:		Expenditures:	
Impact Fees	1,570,000	Capital	7,672,622
Miscellaneous	41,368	**Total Expenditures**	7,672,622
Less 5%	(80,568)		
Balances Forward	6,141,822		
Total Estimated Revenues	7,672,622		

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1293 - Impact Fee District 1

Estimated Revenues:		Expenditures:	
Balances Forward	2,191	Capital	2,191
Total Estimated Revenues	2,191	**Total Expenditures**	2,191

1295 - Impact Fee District 3

Estimated Revenues:		Expenditures:	
Balances Forward	223,149	Capital	223,149
Total Estimated Revenues	223,149	**Total Expenditures**	223,149

1296 - Impact Fee District 4

Estimated Revenues:		Expenditures:	
Balances Forward	466,818	Capital	466,818
Total Estimated Revenues	466,818	**Total Expenditures**	466,818

1301 - RLE Comm Res Facility MSTU

Estimated Revenues:		Expenditures:	
Property Taxes	56,136	Operating	77,503
Miscellaneous	392	Capital	8,161
Less 5%	(2,827)	Reserve	11,975
Balances Forward	43,938	**Total Expenditures**	97,639
Total Estimated Revenues	97,639		

1302 - RLE MSTU for Road Improvements

Estimated Revenues:		Expenditures:	
Special Assessments	387,625	Operating	59,460
Miscellaneous	9,000	Capital	1,454,503
Less 5%	(19,831)	**Total Expenditures**	1,513,963
Balances Forward	1,137,169		
Total Estimated Revenues	1,513,963		

1303 - RLE Fire Protection MSBU

Estimated Revenues:		Expenditures:	
Special Assessments	189,360	Personnel	16,665
Miscellaneous	4,750	Operating	168,060
Less 5%	(9,706)	Capital	490,934
Balances Forward	519,797	Reserve	28,542
Total Estimated Revenues	704,201	**Total Expenditures**	704,201

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1310 - Marion Oaks MSTU

Estimated Revenues:		Expenditures:	
Property Taxes	610,168	Personnel	562,247
Other Taxes	6,321	Operating	253,496
Miscellaneous	68,740	Capital	54,000
Less 5%	(34,261)	Reserve	200,100
Balances Forward	418,875	**Total Expenditures**	1,069,843
Total Estimated Revenues	1,069,843		

1311 - Marion Oaks MSTU for General Services

Estimated Revenues:		Expenditures:	
Special Assessments	796,590	Personnel	532,931
Miscellaneous	14,400	Operating	403,864
Less 5%	(40,550)	Capital	431,980
Balances Forward	848,335	Reserve	250,000
Total Estimated Revenues	1,618,775	**Total Expenditures**	1,618,775

1312 - Marion Oaks MSBU for Road Improvements

Estimated Revenues:		Expenditures:	
Special Assessments	1,314,428	Operating	104,897
Miscellaneous	21,000	Capital	3,710,794
Less 5%	(66,771)	**Total Expenditures**	3,815,691
Balances Forward	2,547,034		
Total Estimated Revenues	3,815,691		

1320 - Silver Springs Shores Special Tax District

Estimated Revenues:		Expenditures:	
Property Taxes	765,765	Personnel	419,179
Other Taxes	737	Operating	298,114
Miscellaneous	35,120	Capital	285,969
Less 5%	(40,081)	Reserve	249,496
Balances Forward	491,217	**Total Expenditures**	1,252,758
Total Estimated Revenues	1,252,758		

1322 - Silver Springs Shores MSBU for Road Improvements

Estimated Revenues:		Expenditures:	
Special Assessments	1,048,792	Operating	84,706
Miscellaneous	7,150	Capital	1,943,438
Less 5%	(52,798)	**Total Expenditures**	2,028,144
Balances Forward	1,025,000		
Total Estimated Revenues	2,028,144		

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1330 - Hills of Ocala MSTU for Recreation

Estimated Revenues:		Expenditures:	
Property Taxes	26,760	Operating	52,401
Other Taxes	231	Reserve	6,891
Miscellaneous	3,200	**Total Expenditures**	59,292
Less 5%	(1,510)		
Balances Forward	30,611		
Total Estimated Revenues	59,292		

1401 - Doublegate MSTU for General Services

Estimated Revenues:		Expenditures:	
Special Assessments	2,680	Operating	3,500
Miscellaneous	40	**Total Expenditures**	3,500
Less 5%	(136)		
Balances Forward	916		
Total Estimated Revenues	3,500		

1402 - Raven Hill MSTU for General Services

Estimated Revenues:		Expenditures:	
Special Assessments	2,125	Operating	10,570
Miscellaneous	220	**Total Expenditures**	10,570
Less 5%	(117)		
Balances Forward	8,342		
Total Estimated Revenues	10,570		

1403 - Rainbows End MSTU for General Municipal Services

Estimated Revenues:		Expenditures:	
Special Assessments	20,810	Operating	9,332
Miscellaneous	2,030	Capital	27,676
Less 5%	(1,143)	**Total Expenditures**	37,008
Balances Forward	15,311		
Total Estimated Revenues	37,008		

1404 - Tompkins and Georges MSTU

Estimated Revenues:		Expenditures:	
Special Assessments	10,135	Operating	17,296
Miscellaneous	110	**Total Expenditures**	17,296
Less 5%	(513)		
Balances Forward	7,564		
Total Estimated Revenues	17,296		

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1405 - Country Estates MSTU

Estimated Revenues:		Expenditures:	
Special Assessments	2,050	Operating	3,223
Miscellaneous	60	**Total Expenditures**	3,223
Less 5%	(106)		
Balances Forward	1,219		
Total Estimated Revenues	3,223		

1406 - Citrus Park MSTU

Estimated Revenues:		Expenditures:	
Special Assessments	4,740	Operating	15,868
Miscellaneous	300	**Total Expenditures**	15,868
Less 5%	(253)		
Balances Forward	11,081		
Total Estimated Revenues	15,868		

1407 - Wineberry MSTU for General Services

Estimated Revenues:		Expenditures:	
Special Assessments	3,330	Operating	10,550
Miscellaneous	180	**Total Expenditures**	10,550
Less 5%	(176)		
Balances Forward	7,216		
Total Estimated Revenues	10,550		

1408 - Golden Hills MSTU for General Services

Estimated Revenues:		Expenditures:	
Special Assessments	26,945	Operating	114,638
Miscellaneous	1,850	**Total Expenditures**	114,638
Less 5%	(1,440)		
Balances Forward	87,283		
Total Estimated Revenues	114,638		

1409 - Delcrest MSTU for General Services

Estimated Revenues:		Expenditures:	
Special Assessments	1,352	Operating	12,125
Miscellaneous	270	**Total Expenditures**	12,125
Less 5%	(82)		
Balances Forward	10,585		
Total Estimated Revenues	12,125		

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1410 - Bellaire MSTU for General Services

Estimated Revenues:		Expenditures:	
Special Assessments	1,960	Operating	8,989
Miscellaneous	180	**Total Expenditures**	8,989
Less 5%	(107)		
Balances Forward	6,956		
Total Estimated Revenues	8,989		

1411 - Hamlet at Sherman Oaks MSBU for General Services

Estimated Revenues:		Expenditures:	
Special Assessments	12,000	Operating	19,182
Miscellaneous	200	**Total Expenditures**	19,182
Less 5%	(610)		
Balances Forward	7,592		
Total Estimated Revenues	19,182		

1501 - Lake Tropicana MSTU for Road Improvements

Estimated Revenues:		Expenditures:	
Special Assessments	148,185	Operating	7,599
Miscellaneous	3,370	Capital	225,401
Less 5%	(7,578)	**Total Expenditures**	233,000
Balances Forward	89,023		
Total Estimated Revenues	233,000		

1502 - Golden Hills MSTU for Road Improvements

Estimated Revenues:		Expenditures:	
Special Assessments	43,050	Operating	12,148
Miscellaneous	3,800	Capital	61,565
Less 5%	(2,344)	**Total Expenditures**	73,713
Balances Forward	29,207		
Total Estimated Revenues	73,713		

1503 - Kingsland Estates Ocala Waterway MSBU Road Improvements

Estimated Revenues:		Expenditures:	
Special Assessments	153,800	Operating	36,689
Miscellaneous	2,630	Capital	135,891
Less 5%	(7,822)	**Total Expenditures**	172,580
Balances Forward	23,972		
Total Estimated Revenues	172,580		

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1504 - Kingsland Whispering Pines Forest Glenn MSBU for Road Improv

Estimated Revenues:		Expenditures:	
Special Assessments	154,000	Operating	70,704
Miscellaneous	2,860	Capital	109,726
Less 5%	(7,843)	**Total Expenditures**	180,430
Balances Forward	31,413		
Total Estimated Revenues	180,430		

1505 - Silver Springs Acres MSBU for Road Maintenance

Estimated Revenues:		Expenditures:	
Special Assessments	81,000	Operating	77,656
Miscellaneous	840	Capital	50,068
Less 5%	(4,092)	**Total Expenditures**	127,724
Balances Forward	49,976		
Total Estimated Revenues	127,724		

1506 - Ocala Waterway Estates MSBU for Road Maintenance

Estimated Revenues:		Expenditures:	
Special Assessments	60,600	Operating	67,541
Miscellaneous	1,900	Capital	16,975
Less 5%	(3,125)	**Total Expenditures**	84,516
Balances Forward	25,141		
Total Estimated Revenues	84,516		

1507 - NW 17th Avenue Northwoods MSBU for Road Maintenance

Estimated Revenues:		Expenditures:	
Special Assessments	4,000	Operating	3,804
Miscellaneous	100	Capital	4,059
Less 5%	(205)	**Total Expenditures**	7,863
Balances Forward	3,968		
Total Estimated Revenues	7,863		

1508 - Rainbow Park Units 1 and 2 MSBU for Road Maintenance

Estimated Revenues:		Expenditures:	
Special Assessments	338,500	Operating	128,721
Miscellaneous	810	Capital	262,437
Less 5%	(16,966)	**Total Expenditures**	391,158
Balances Forward	68,814		
Total Estimated Revenues	391,158		

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1509 - Paradise Farms MSBU for Roadside Mowing

Estimated Revenues:		Expenditures:	
Special Assessments	14,400	Operating	30,199
Miscellaneous	240	**Total Expenditures**	30,199
Less 5%	(732)		
Balances Forward	16,291		
Total Estimated Revenues	30,199		

1510 - Stonecrest Center MSBU for Road Maintenance

Estimated Revenues:		Expenditures:	
Special Assessments	11,390	Operating	10,269
Miscellaneous	290	Capital	9,154
Less 5%	(585)	**Total Expenditures**	19,423
Balances Forward	8,328		
Total Estimated Revenues	19,423		

1511 - Deer Path Estates Ph 1 and 2 MSBU for Road Maintenance

Estimated Revenues:		Expenditures:	
Special Assessments	22,200	Operating	20,887
Miscellaneous	370	Capital	5,095
Less 5%	(1,129)	**Total Expenditures**	25,982
Balances Forward	4,541		
Total Estimated Revenues	25,982		

1513 - Pine Run Estates MSTU for Road Improvements

Estimated Revenues:		Expenditures:	
Special Assessments	76,410	Operating	56,807
Miscellaneous	1,030	Capital	105,434
Less 5%	(3,873)	**Total Expenditures**	162,241
Balances Forward	88,674		
Total Estimated Revenues	162,241		

1514 - Woods and Lakes Subdivision MSBU for Road Maintenance

Estimated Revenues:		Expenditures:	
Special Assessments	37,569	Operating	30,558
Miscellaneous	2,800	Capital	31,703
Less 5%	(2,018)	**Total Expenditures**	62,261
Balances Forward	23,910		
Total Estimated Revenues	62,261		

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1516 - DRA Maint NW 49S 35S MSBU

Estimated Revenues:		Expenditures:	
Special Assessments	12,036	Operating	11,434
Less 5%	(602)	**Total Expenditures**	11,434
Total Estimated Revenues	11,434		

1701 - Indian Meadows MSTU for Street Lighting

Estimated Revenues:		Expenditures:	
Special Assessments	2,750	Operating	7,733
Miscellaneous	150	**Total Expenditures**	7,733
Less 5%	(146)		
Balances Forward	4,979		
Total Estimated Revenues	7,733		

1702 - Ocala Heights MSTU for Street Lighting

Estimated Revenues:		Expenditures:	
Special Assessments	3,168	Operating	37,864
Miscellaneous	850	**Total Expenditures**	37,864
Less 5%	(201)		
Balances Forward	34,047		
Total Estimated Revenues	37,864		

1703 - Bahia Oaks MSTU for Street Lighting

Estimated Revenues:		Expenditures:	
Special Assessments	13,325	Operating	27,944
Miscellaneous	550	**Total Expenditures**	27,944
Less 5%	(694)		
Balances Forward	14,763		
Total Estimated Revenues	27,944		

1704 - Boardman MSTU for Street Lighting

Estimated Revenues:		Expenditures:	
Special Assessments	4,445	Operating	14,855
Miscellaneous	120	**Total Expenditures**	14,855
Less 5%	(228)		
Balances Forward	10,518		
Total Estimated Revenues	14,855		

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

1705 - Hickory Hill MSTU for Street Lighting

Estimated Revenues:		Expenditures:	
Special Assessments	2,520	Operating	6,811
Miscellaneous	120	**Total Expenditures**	6,811
Less 5%	(133)		
Balances Forward	4,304		
Total Estimated Revenues	6,811		

1706 - Churchill MSTU for Street Lighting

Estimated Revenues:		Expenditures:	
Special Assessments	2,340	Operating	8,726
Miscellaneous	160	**Total Expenditures**	8,726
Less 5%	(125)		
Balances Forward	6,351		
Total Estimated Revenues	8,726		

1707 - Lake Weir Edgewater for Street Lighting

Estimated Revenues:		Expenditures:	
Special Assessments	12,104	Operating	132,309
Miscellaneous	1,700	**Total Expenditures**	132,309
Less 5%	(690)		
Balances Forward	119,195		
Total Estimated Revenues	132,309		

1708 - Boulder Hill Subdivision MSTU for Street Lighting

Estimated Revenues:		Expenditures:	
Special Assessments	1,600	Operating	9,897
Miscellaneous	190	**Total Expenditures**	9,897
Less 5%	(90)		
Balances Forward	8,197		
Total Estimated Revenues	9,897		

2110 - Series 2011A Debt Service Fund

Estimated Revenues:		Expenditures:	
Special Assessments	143,975	Debt Service	207,263
Miscellaneous	250	**Total Expenditures**	207,263
Less 5%	(7,211)		
Balances Forward	70,249		
Total Estimated Revenues	207,263		

Marion County Board of County Commissioners
Non-Countywide Budget Fiscal Year 2020-21

2111 - Series 2012A Debt Service Fund

Estimated Revenues:		Expenditures:	
Special Assessments	116,091	Debt Service	171,720
Miscellaneous	250	**Total Expenditures**	171,720
Less 5%	(5,817)		
Balances Forward	61,196		
Total Estimated Revenues	171,720		

2112 - Series 2013A Debt Service Fund

Estimated Revenues:		Expenditures:	
Special Assessments	97,877	Debt Service	155,104
Miscellaneous	250	**Total Expenditures**	155,104
Less 5%	(4,906)		
Balances Forward	61,883		
Total Estimated Revenues	155,104		

2113 - Series 2014A Debt Service Fund

Estimated Revenues:		Expenditures:	
Special Assessments	248,775	Debt Service	294,666
Miscellaneous	1,500	**Total Expenditures**	294,666
Less 5%	(12,514)		
Balances Forward	56,905		
Total Estimated Revenues	294,666		

2114 - Series 2015A Debt Service Fund

Estimated Revenues:		Expenditures:	
Special Assessments	22,291	Debt Service	33,264
Miscellaneous	150	**Total Expenditures**	33,264
Less 5%	(1,122)		
Balances Forward	11,945		
Total Estimated Revenues	33,264		

2115 - Series 2016A Debt Service Fund

Estimated Revenues:		Expenditures:	
Special Assessments	85,997	Debt Service	109,330
Miscellaneous	750	**Total Expenditures**	109,330
Less 5%	(4,337)		
Balances Forward	26,920		
Total Estimated Revenues	109,330		

Marion County Board of County Commissioners
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2116 - Series 2017A Debt Service Fund

Estimated Revenues:		Expenditures:	
Special Assessments	125,671	Debt Service	159,202
Miscellaneous	12,550	**Total Expenditures**	159,202
Less 5%	(6,911)		
Balances Forward	27,892		
Total Estimated Revenues	159,202		

2117 - Series 2019A Debt Service Fund

Estimated Revenues:		Expenditures:	
Special Assessments	92,621	Debt Service	100,329
Miscellaneous	500	**Total Expenditures**	100,329
Less 5%	(4,656)		
Balances Forward	11,864		
Total Estimated Revenues	100,329		

3116 - Series 2017A Capital Projects Fund

Estimated Revenues:		Expenditures:	
Balances Forward	180,341	Capital	180,341
Total Estimated Revenues	180,341	**Total Expenditures**	180,341

3117 - Series 2019A Capital Projects Fund

Estimated Revenues:		Expenditures:	
Special Assessments	102,168	Operating	40,000
Miscellaneous	1,000	Capital	24,141
Less 5%	(5,158)	Debt Service	68,000
Balances Forward	34,131	**Total Expenditures**	132,141
Total Estimated Revenues	132,141		

3118 - Series 2021A Capital Projects Fund

Estimated Revenues:		Expenditures:	
Debt Proceeds	214,203	Capital	214,203
Total Estimated Revenues	214,203	**Total Expenditures**	214,203

Marion County Board of County Commissioners
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4520 - Marion County Utility Fund

Estimated Revenues:	
Intergovernmental	3,257,038
Charges for Services	26,519,222
Miscellaneous	1,667,279
Less 5%	(1,409,325)
Debt Proceeds	18,400,000
Balances Forward	25,540,745
Total Estimated Revenues	73,974,959

Expenditures:	
Personnel	6,744,544
Operating	7,844,069
Capital	47,895,804
Debt Service	7,430,704
Transfers	43,425
Reserve	4,016,413
Total Expenditures	73,974,959


MARION COUNTY, FLORIDA
IN GOD WE TRUST