



A quiet weekend and a day of canoeing are easily available to the public at Horseshoe Lake's Cabin Retreat and Conference Center surrounded by oak hammock and pines on a sand bottom spring-fed lake. Facilities at Horseshoe Lake include rustic yet comfortable cabins, kitchen facilities, and a variety of recreational options all supported by the voter approved Pennies for Parks program.

PHOTOGRAPH BY MICHAEL HAMLIN

STATISTICAL SECTION

Statistical schedules differ from financial statements because they usually cover more than one fiscal year and may present non-accounting data. These schedules reflect social and economic data and financial trends of Marion County, Florida, and are designed to give the reader insights into the financial position of Marion County not readily apparent from the financial statements.

TABLE I

**MARION COUNTY, FLORIDA
GOVERNMENT-WIDE EXPENSES BY FUNCTION
For the Last Two Fiscal Years**

| <u>Fiscal Year</u> | <u>General Government</u> | <u>Public Safety</u> | <u>Physical Environment</u> | <u>Transportation</u> | <u>Economic Environment</u> |
|--------------------|-------------------------------|--------------------------|---------------------------------|-----------------------|---------------------------------|
| 2002 | \$ 31,563,768 | \$71,894,913 | \$ 682,666 | \$ 17,084,078 | \$ 5,057,576 |
| 2003 | \$ 34,577,103 | \$76,045,968 | \$ 1,630,157 | \$ 13,471,661 | \$ 2,775,683 |

| Human Services | Culture/ Recreation | Court Related | Interest on Long-Term Debt | Solid Waste | Water and Wastewater | Total |
|-----------------------|----------------------------|----------------------|-----------------------------------|--------------------|-----------------------------|----------------|
| \$ 7,968,453 | \$ 6,462,466 | \$ 9,238,098 | \$2,222,095 | \$ 11,181,605 | \$5,951,478 | \$ 169,307,196 |
| \$ 9,158,827 | \$ 7,606,924 | \$ 8,910,768 | \$2,697,633 | \$ 9,813,605 | \$6,623,989 | \$ 173,312,318 |

TABLE II

**MARION COUNTY, FLORIDA
GOVERNMENT-WIDE REVENUES
For the Last Two Fiscal Years**

| <u>Fiscal Year</u> | <u>Program Revenues</u> | | |
|--------------------|---------------------------------|---|---|
| | <u>Charges for Services</u> | <u>Operating Grants and Contributions</u> | <u>Capital Grants and Contributions</u> |
| 2002 | \$ 64,418,107 | \$ 2,050,779 | \$ 3,836,134 |
| 2003 | \$ 61,554,623 | \$27,509,950 | \$12,624,430 |

General Revenues

| <u>Taxes</u> | <u>State Revenue Sharing</u> | <u>Inter- governmental Revenues</u> | <u>Interest Revenue</u> | <u>Miscellaneous</u> | <u>Total</u> |
|----------------|----------------------------------|---|-------------------------|----------------------|----------------|
| \$ 99,010,219 | \$ 8,830,487 | \$ 1,334,323 | \$ 4,813,322 | \$ 7,734,157 | \$ 192,027,528 |
| \$ 120,902,168 | \$ 9,117,935 | \$ 405,869 | \$ 2,875,432 | \$ 9,062,680 | \$ 244,053,087 |

TABLE III

MARION COUNTY, FLORIDA

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION⁽¹⁾

LAST TEN FISCAL YEARS

| <u>Fiscal Year</u> | <u>General Government</u> | <u>Public Safety</u> | <u>Physical Environment</u> | <u>Transportation</u> | <u>Economic Environment</u> |
|-------------------------|-------------------------------|--------------------------|---------------------------------|-----------------------|---------------------------------|
| 1994 | \$ 21,731,092 | \$ 40,536,321 | \$ 395,532 | \$ 21,263,386 | \$ 756,464 |
| PERCENT OF TOTAL | 20.72% | 38.64% | 0.38% | 20.27% | 0.72% |
| 1995 | \$ 22,796,430 | \$ 43,787,790 | \$ 419,453 | \$ 22,295,926 | \$ 1,176,943 |
| PERCENT OF TOTAL | 21.02% | 40.37% | 0.39% | 20.55% | 1.08% |
| 1996 | \$ 23,887,609 | \$ 46,745,380 | \$ 706,571 | \$ 28,742,202 | \$ 837,479 |
| PERCENT OF TOTAL | 19.92% | 38.98% | 0.59% | 23.97% | 0.70% |
| 1997 | \$ 24,411,709 | \$ 50,771,417 | \$ 1,044,621 | \$ 23,771,251 | \$ 910,279 |
| PERCENT OF TOTAL | 19.58% | 40.73% | 0.84% | 19.07% | 0.73% |
| 1998 | \$ 19,921,744 | \$ 54,980,335 | \$ 489,330 | \$ 18,821,861 | \$ 1,401,633 |
| PERCENT OF TOTAL | 16.09% | 44.40% | 0.40% | 15.20% | 1.13% |
| 1999 | \$ 21,929,323 | \$ 59,683,737 | \$ 588,017 | \$ 18,229,362 | \$ 1,508,688 |
| PERCENT OF TOTAL | 16.08% | 43.76% | 0.43% | 13.36% | 1.11% |
| 2000 | \$ 23,339,913 | \$ 63,503,001 | \$ 516,674 | \$ 18,746,321 | \$ 1,764,506 |
| PERCENT OF TOTAL | 16.66% | 45.31% | 0.37% | 13.38% | 1.26% |
| 2001 | \$ 24,066,539 | \$ 68,113,203 | \$ 574,005 | \$ 22,723,789 | \$ 2,933,609 |
| PERCENT OF TOTAL | 15.79% | 44.68% | 0.38% | 14.91% | 1.92% |
| 2002 | \$ 31,462,123 | \$ 68,246,336 | \$ 649,589 | \$ 27,977,060 | \$ 5,051,549 |
| PERCENT OF TOTAL | 18.72% | 40.60% | 0.39% | 16.64% | 3.00% |
| 2003 | \$ 32,168,822 | \$ 77,065,446 | \$ 1,666,912 | \$ 37,435,845 | \$ 2,779,671 |
| PERCENT OF TOTAL | 16.69% | 40.00% | 0.86% | 19.43% | 1.44% |

Note: (1) Includes General Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds (prior to 2002)

| <u>Human Services</u> | <u>Culture/ Recreation</u> | <u>Court Related</u> | <u>Capital Outlay</u> | <u>Payments to Participants</u> | <u>Special Assessment Refund</u> | <u>Debt Service</u> | <u>Total</u> |
|-----------------------|----------------------------|-----------------------|-----------------------|---------------------------------|----------------------------------|------------------------|---------------------------|
| \$ 7,046,803 6.72% | \$ 3,080,778 2.94% | \$ - 0.00% | \$ 2,057,363 1.96% | \$ - 0.00% | \$ - 0.00% | \$ 8,022,267 7.65% | \$ 104,890,006 100.00% |
| \$ 5,798,181 5.35% | \$ 3,265,177 3.01% | \$ - 0.00% | \$ 1,030,480 0.95% | \$ - 0.00% | \$ - 0.00% | \$ 7,896,396 7.28% | \$ 108,466,776 100.00% |
| \$ 5,069,646 4.23% | \$ 4,193,371 3.50% | \$ - 0.00% | \$ 1,712,604 1.43% | \$ - 0.00% | \$ - 0.00% | \$ 8,011,355 6.68% | \$ 119,906,217 100.00% |
| \$ 5,338,035 4.28% | \$ 4,446,131 3.57% | \$ - 0.00% | \$ 3,507,018 2.81% | \$ 164,176 0.13% | \$ - 0.00% | \$ 10,298,569 8.26% | \$ 124,663,206 100.00% |
| \$ 5,658,156 4.57% | \$ 6,448,083 5.21% | \$ 6,363,426 5.14% | \$ 821,536 0.66% | \$ 229,209 0.19% | \$ 114,140 0.09% | \$ 8,570,861 6.92% | \$ 123,820,314 100.00% |
| \$ 6,189,139 4.54% | \$ 9,480,808 6.95% | \$ 7,178,981 5.26% | \$ 1,635,074 1.20% | \$ 379,137 0.28% | \$ 25,002 0.02% | \$ 9,569,447 7.01% | \$ 136,396,715 100.00% |
| \$ 7,260,988 5.18% | \$ 8,084,041 5.77% | \$ 7,625,066 5.44% | \$ 652,919 0.47% | \$ - 0.00% | \$ 43,001 0.03% | \$ 8,591,951 6.13% | \$ 140,128,381 100.00% |
| \$ 7,259,667 4.76% | \$ 8,769,950 5.75% | \$ 8,548,224 5.61% | \$ 1,336,978 0.88% | \$ - 0.00% | \$ - 0.00% | \$ 8,104,910 5.32% | \$ 152,430,874 100.00% |
| \$ 7,739,942 4.60% | \$ 7,429,292 4.42% | \$ 9,238,098 5.50% | \$ 2,621,404 1.56% | \$ - 0.00% | \$ - 0.00% | \$ 7,689,523 4.57% | \$ 168,104,916 100.00% |
| \$ 9,000,380 4.67% | \$ 10,440,284 5.42% | \$ 8,928,268 4.63% | \$ 6,132,314 3.18% | \$ - 0.00% | \$ - 0.00% | \$ 7,098,256 3.68% | \$ 192,716,198 100.00% |

TABLE IV
MARION COUNTY, FLORIDA
GENERAL GOVERNMENTAL REVENUES BY SOURCE⁽¹⁾
LAST TEN FISCAL YEARS

| <u>Fiscal Year</u> | <u>Taxes</u> | <u>Licenses and Permits</u> | <u>Inter- governmental</u> | <u>Charges for Services⁽²⁾</u> |
|-------------------------|----------------|---------------------------------|--------------------------------|---|
| 1994 | \$ 51,205,009 | \$ 1,679,130 | \$ 25,392,396 | \$ 19,264,968 |
| PERCENT OF TOTAL | 48.48% | 1.59% | 24.04% | 18.24% |
| 1995 | \$ 51,380,931 | \$ 1,664,444 | \$ 25,185,508 | \$ 20,020,552 |
| PERCENT OF TOTAL | 47.30% | 1.53% | 23.18% | 18.43% |
| 1996 | \$ 51,257,168 | \$ 1,750,352 | \$ 25,481,896 | \$ 23,395,892 |
| PERCENT OF TOTAL | 45.78% | 1.56% | 22.76% | 20.90% |
| 1997 | \$ 54,872,038 | \$ 1,995,294 | \$ 26,535,551 | \$ 27,130,179 |
| PERCENT OF TOTAL | 44.92% | 1.63% | 21.72% | 22.21% |
| 1998 | \$ 60,375,374 | \$ 2,841,637 | \$ 29,344,410 | \$ 26,324,624 |
| PERCENT OF TOTAL | 45.87% | 2.16% | 22.29% | 20.00% |
| 1999 | \$ 63,021,098 | \$ 2,799,381 | \$ 31,877,545 | \$ 29,318,828 |
| PERCENT OF TOTAL | 44.04% | 1.96% | 22.27% | 20.49% |
| 2000 | \$ 66,442,845 | \$ 2,779,153 | \$ 31,150,715 | \$ 31,020,685 |
| PERCENT OF TOTAL | 45.38% | 1.90% | 21.27% | 21.19% |
| 2001 | \$ 72,247,850 | \$ 3,053,590 | \$ 33,495,755 | \$ 32,336,108 |
| PERCENT OF TOTAL | 46.25% | 1.95% | 21.44% | 20.70% |
| 2002 | \$ 85,393,674 | \$ 3,806,318 | \$ 29,316,994 | \$ 36,339,351 |
| PERCENT OF TOTAL | 49.45% | 2.20% | 16.98% | 21.04% |
| 2003 | \$ 112,669,463 | \$ 4,608,729 | \$ 31,452,181 | \$ 13,507,039 |
| PERCENT OF TOTAL | 51.02% | 2.09% | 14.24% | 6.12% |

- Notes: (1) Includes General, Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds (prior to 2002)
(2) Includes impact fees and special assessments levied and collected
(3) Included in charges for services prior to 1998.
(4) Includes interest income

| <u>Fines and Forfeitures</u> | <u>Court Related ⁽³⁾</u> | <u>Miscellaneous Revenues ⁽⁴⁾</u> | <u>Contributions</u> | <u>Total</u> |
|------------------------------|-------------------------------------|--|-----------------------|---------------------------|
| \$ 2,605,045 2.46% | - 0.00% | \$ 5,478,601 5.19% | \$ - 0.00% | \$ 105,625,149 100.00% |
| \$ 3,202,809 2.95% | - 0.00% | \$ 7,177,193 6.61% | \$ - 0.00% | \$ 108,631,437 100.00% |
| \$ 2,680,793 2.39% | - 0.00% | \$ 7,402,470 6.61% | \$ - 0.00% | \$ 111,968,571 100.00% |
| \$ 2,382,201 1.95% | - 0.00% | \$ 8,407,117 6.88% | \$ 837,449 0.69% | \$ 122,159,829 100.00% |
| \$ 2,426,094 1.84% | \$ 1,679,100 1.28% | \$ 7,568,445 5.75% | \$ 1,066,231 0.81% | \$ 131,625,915 100.00% |
| \$ 2,667,561 1.86% | \$ 1,885,009 1.32% | \$ 10,235,638 7.15% | \$ 1,298,917 0.91% | \$ 143,103,977 100.00% |
| \$ 2,926,712 2.00% | \$ 1,782,790 1.22% | \$ 10,311,033 7.04% | - 0.00% | \$ 146,413,933 100.00% |
| \$ 3,023,741 1.94% | \$ 1,673,030 1.07% | \$ 10,382,384 6.65% | - 0.00% | \$ 156,212,458 100.00% |
| \$ 3,299,517 1.91% | \$ 2,575,236 1.49% | \$ 11,974,088 6.93% | - 0.00% | \$ 172,705,178 100.00% |
| \$ 3,324,565 1.51% | \$ 2,617,548 1.18% | \$ 52,637,573 23.84% | - 0.00% | \$ 220,817,098 100.00% |

TABLE V
MARION COUNTY, FLORIDA
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

| Fiscal Year | Total Tax Levy⁽¹⁾ | Current Tax Collections | Percent of Current Taxes Collected | Delinquent Tax Collections |
|--------------------|-------------------------------------|--------------------------------|---|-----------------------------------|
| 1994 | \$ 44,283,475 | \$ 42,508,761 | 95.99 | \$ 895,045 |
| 1995 | \$ 45,047,767 | \$ 42,928,123 | 95.29 | \$ 598,233 |
| 1996 | \$ 44,061,659 | \$ 42,297,725 | 96.00 | \$ 864,319 |
| 1997 | \$ 47,833,256 | \$ 45,754,625 | 95.65 | \$ 518,675 |
| 1998 | \$ 52,966,798 | \$ 50,900,035 | 96.10 | \$ 902,886 |
| 1999 | \$ 55,520,889 | \$ 53,383,979 | 96.15 | \$ 518,008 |
| 2000 | \$ 59,085,776 | \$ 56,585,779 | 95.77 | \$ 647,324 |
| 2001 | \$ 64,692,261 | \$ 61,975,142 | 95.80 | \$ 684,297 |
| 2002 | \$ 68,870,531 | \$ 65,984,280 | 95.81 | \$ 768,454 |
| 2003 | \$ 74,391,460 | \$ 71,498,368 | 96.11 | \$ 976,846 |

Notes: (1) Source: Marion County Property Appraiser
(2) Source: Marion County Tax Collector 2002

| <u>Total Tax Collections</u> | <u>Ratio of Total Tax Collections to Total Tax Levy</u> | <u>Outstanding Delinquent Taxes⁽²⁾</u> | <u>Outstanding Delinquent As a Percent of Current Levy</u> |
|--------------------------------------|---|---|--|
| \$ 43,403,806 | 98.01 | \$0 | 0.00 |
| \$ 43,526,356 | 96.62 | \$0 | 0.00 |
| \$ 43,162,044 | 97.96 | \$0 | 0.00 |
| \$ 46,273,300 | 96.74 | \$0 | 0.00 |
| \$ 51,802,921 | 97.80 | \$0 | 0.00 |
| \$ 53,901,987 | 97.08 | \$0 | 0.00 |
| \$ 57,233,103 | 96.86 | \$0 | 0.00 |
| \$ 62,659,439 | 96.86 | \$0 | 0.00 |
| \$ 66,752,734 | 96.92 | \$1,323,040 | 1.92 |
| \$ 72,475,214 | 97.42 | \$994,137 | 1.34 |

TABLE VI
MARION COUNTY, FLORIDA
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

| Fiscal Year | Real Property | | Personal Property | |
|--------------------|-------------------------------------|-------------------------------|-------------------------------------|-------------------------------|
| | Assessed Value⁽¹⁾ | Estimated Actual Value | Assessed Value⁽¹⁾ | Estimated Actual Value |
| 1994 | \$ 4,310,023,592 | \$ 4,560,871,526 | \$ 666,894,326 | \$ 705,708,281 |
| 1995 | \$ 4,597,125,205 | \$ 4,710,169,267 | \$ 680,285,574 | \$ 697,013,908 |
| 1996 | \$ 4,694,573,679 | \$ 5,042,506,637 | \$ 730,379,167 | \$ 784,510,383 |
| 1997 | \$ 4,833,846,848 | \$ 5,115,181,850 | \$ 781,651,592 | \$ 827,144,542 |
| 1998 | \$ 4,986,329,952 | \$ 5,449,540,931 | \$ 792,819,109 | \$ 866,468,972 |
| 1999 | \$ 5,385,346,201 | \$ 5,546,185,583 | \$ 833,274,379 | \$ 858,161,049 |
| 2000 | \$ 5,782,714,204 | \$ 5,882,720,452 | \$ 895,559,061 | \$ 911,046,858 |
| 2001 | \$ 6,345,590,349 | \$ 6,672,545,057 | \$ 961,499,310 | \$ 1,011,040,284 |
| 2002 | \$ 6,945,684,796 | \$ 7,311,247,154 | \$ 1,019,605,196 | \$ 1,073,268,627 |
| 2003 | \$ 7,608,257,137 | \$ 7,892,382,922 | \$ 1,064,526,536 | \$ 1,104,280,639 |

- Notes:** (1) Source: Marion County Property Appraiser (the 2002 revised recapitulation of the Ad Valorem Assessment Rolls)
- (2) Centrally assessed property consists of railroad and telegraph systems which are assessed by the State of Florida.
- (3) Source: State of Florida, Department of Revenue, Division of Ad Valorem Tax

| Centrally Assessed Property⁽²⁾ | | Total | | Ratio of Total Assessed Value to Total Estimated Actual Value⁽³⁾ |
|--|-------------------------------|-------------------------------------|-------------------------------|--|
| Assessed Value⁽¹⁾ | Estimated Actual Value | Assessed Value⁽¹⁾ | Estimated Actual Value | |
| \$ 10,594,060 | \$ 11,210,646 | \$ 4,987,511,978 | \$ 5,277,790,453 | 94.50 |
| \$ 12,126,491 | \$ 12,424,683 | \$ 5,289,537,270 | \$ 5,419,607,858 | 97.60 |
| \$ 10,320,296 | \$ 11,085,173 | \$ 5,435,273,142 | \$ 5,838,102,193 | 93.10 |
| \$ 11,267,840 | \$ 11,923,640 | \$ 5,626,766,280 | \$ 5,954,250,032 | 94.50 |
| \$ 16,984,925 | \$ 18,562,760 | \$ 5,796,133,986 | \$ 6,334,572,663 | 91.50 |
| \$ 15,009,018 | \$ 15,457,279 | \$ 6,233,629,598 | \$ 6,419,803,911 | 97.10 |
| \$ 16,032,838 | \$ 16,310,110 | \$ 6,694,306,103 | \$ 6,810,077,420 | 98.30 |
| \$ 14,997,669 | \$ 15,770,420 | \$ 7,322,087,328 | \$ 7,699,355,761 | 95.10 |
| \$ 13,364,461 | \$ 14,067,854 | \$ 7,978,654,453 | \$ 8,398,583,635 | 95.00 |
| \$ 14,205,282 | \$ 14,735,770 | \$ 8,686,988,955 | \$ 9,011,399,331 | 96.40 |

TABLE VII
MARION COUNTY, FLORIDA
PROPERTY TAX RATES
DIRECT AND OVERLAPPING GOVERNMENTS⁽¹⁾⁽²⁾
LAST TEN FISCAL YEARS

| | 1994 |
|---|----------------|
| <u>Board of County Commissioners:</u> | |
| General Fund | 3.4000 |
| Fine and Forfeiture Fund | 2.2500 |
| County Transportation Maintenance Fund | .0600 |
| Marion County Health Department Fund | .1900 |
| Parks and Land Acquisition Debt Service Fund | .2000 |
| Total General County | 6.1000 |
| <u>District School System:</u> | |
| I Local Required Effort | 6.8210 |
| II Local Discretionary Use | .5100 |
| III Building Fund | 1.0000 |
| IV Interest and Sinking Fund | 1.2500 |
| Total School System | 9.5810 |
| Total County-Wide | 15.6810 |
| <u>Special Districts:</u> | |
| Rainbow Lakes Estates MSD ⁽³⁾ | 3.0000 |
| MSTU for Law Enforcement ⁽⁴⁾ | 3.7500 |
| Silver Springs Shores Special Tax District | 2.5000 |
| Marion Oaks MSTU for Fire Protection ⁽⁴⁾ | 1.7200 |
| Silver Springs Shores MSTU for Fire Protection ⁽⁴⁾ | 1.6700 |

Continued

- Notes:**
- (1) Source: Marion County Property Appraiser (2002 Primary Millage Rates)
 - (2) Rates are stated as an amount per \$1,000 of assessed value.
 - (3) MSD is an acronym for Municipal Service District.
 - (4) MSTU is an acronym for municipal service taxing unit

| <u>1995</u> | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 2.9300 | 2.5000 | 2.6200 | 4.7300 | 4.1200 | 3.8900 | 4.3800 | 4.2900 | 4.2500 |
| 2.3900 | 2.4600 | 2.6600 | 1.1500 | 1.7000 | 1.8100 | 1.3800 | 1.3900 | 1.4100 |
| .0600 | .0800 | .0800 | - | - | - | - | - | - |
| .1800 | .1800 | .1700 | .1700 | .1700 | .1800 | .1800 | .1700 | .1600 |
| .1800 | .1800 | .1800 | .1700 | .1600 | .2700 | .2400 | .2100 | .2200 |
| <u>5.7400</u> | <u>5.4000</u> | <u>5.7100</u> | <u>6.2200</u> | <u>6.1500</u> | <u>6.1500</u> | <u>6.1800</u> | <u>6.0600</u> | <u>6.0400</u> |
| 6.8700 | 6.6380 | 6.9320 | 6.7050 | 6.9140 | 6.1220 | 5.9960 | 5.9900 | 5.9370 |
| .7600 | .7600 | .7600 | .7600 | .7600 | .7600 | .7600 | .7600 | .7500 |
| 1.0000 | 1.1800 | 1.1800 | 2.0000 | 2.0000 | 2.0000 | 2.0000 | 2.0000 | 2.0000 |
| 1.2500 | 1.1700 | 1.1200 | 1.1200 | .9500 | .9500 | .9000 | .7500 | .7490 |
| <u>9.8800</u> | <u>9.7480</u> | <u>9.9920</u> | <u>10.5850</u> | <u>10.6240</u> | <u>9.8320</u> | <u>9.6560</u> | <u>9.5000</u> | <u>9.4360</u> |
| <u>15.6200</u> | <u>15.1480</u> | <u>15.7020</u> | <u>16.8050</u> | <u>16.7740</u> | <u>15.9820</u> | <u>15.8360</u> | <u>15.5600</u> | <u>15.4760</u> |
| 3.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 | 2.8500 | 2.8500 | 2.8500 | 2.8500 |
| 3.7500 | 3.5700 | 3.6900 | 3.7900 | 3.6200 | 3.4900 | 3.4700 | 3.5500 | 3.4600 |
| 2.1100 | 2.1200 | 2.1200 | 2.8700 | 2.6000 | 2.6100 | 2.4500 | 2.2400 | 2.4400 |
| 1.5000 | 1.8500 | 1.9500 | 2.0600 | - | - | - | - | - |
| 1.6900 | 1.8100 | 2.0800 | 2.4700 | 2.7500 | 2.5500 | 2.5400 | - | - |

TABLE VII
MARION COUNTY, FLORIDA
PROPERTY TAX RATES
DIRECT AND OVERLAPPING GOVERNMENTS⁽¹⁾⁽²⁾ (Continued)
LAST TEN FISCAL YEARS

| | 1994 |
|--|-------------|
| <u>Southwest Florida Water Management District:</u> | |
| District Levy | .4220 |
| Withlacoochee River Basin Levy | .2460 |
| <u>St. Johns River Water Management District:</u> | |
| District Levy | .4700 |
| <u>Municipalities:</u> | |
| Ocala | 5.0390 |
| Ocala (Downtown Development District "A") | 2.1300 |
| Ocala (Downtown Development District "B") | 1.5070 |
| Ocala (Downtown Development District "C") | 1.3180 |
| Bellevue | 5.6110 |
| Dunnellon | 6.7000 |
| McIntosh | 2.6220 |

Notes: (1) Source: Marion County Property Appraiser (2002 Primary Millage Rates)
(2) Rates are stated as an amount per \$1,000 of assessed value.

| <u>1995</u> | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| .4220 | .4220 | .4220 | .4220 | .4220 | .4220 | .4220 | .4220 | .4220 |
| .2990 | .2980 | .2980 | .2980 | .2980 | .2980 | .2980 | .2950 | .2650 |
| .4820 | .4820 | .4820 | .4820 | .4820 | .4820 | .4720 | .4620 | .4620 |
| 5.0264 | 5.0881 | 5.2237 | 5.2237 | 5.2743 | 5.2743 | 5.8368 | 5.7784 | 5.7784 |
| 2.0837 | 2.0837 | 2.0837 | 1.9500 | 1.9500 | 1.9500 | 1.9500 | 1.9500 | 1.9500 |
| 1.6077 | 1.6077 | 1.6077 | 1.5669 | 1.5669 | 1.5669 | 1.5669 | 1.5669 | 1.5669 |
| 1.3564 | 1.3564 | 1.3564 | 1.3698 | 1.3698 | 1.3698 | 1.3698 | 1.3698 | 1.3698 |
| 4.9610 | 4.9050 | 4.8490 | 4.8490 | 4.5570 | 4.5570 | 4.5570 | 4.3660 | 4.0272 |
| 6.7000 | 6.7000 | 6.3000 | 6.3000 | 6.3000 | 6.5000 | 6.5000 | 6.5000 | 6.5000 |
| 2.4520 | 2.4450 | 2.4870 | 2.4940 | 2.2530 | 2.0400 | 1.8987 | 1.7540 | 1.5800 |

TABLE VIII
MARION COUNTY, FLORIDA
PRINCIPAL TAXPAYERS⁽¹⁾
AD VALOREM TAXES
SEPTEMBER 30, 2003

| Taxpayer | | 2002 Taxable Valuation⁽²⁾ | Percentage of Total Taxable Valuation |
|-----------------------------------|-------------------------------------|---|--|
| Sprint-Florida, Inc. | Telecommunications | \$117,736,570 | 1.36% |
| Florida Power Corporation | Utility Company | \$88,794,285 | 1.02% |
| K-Mart Discount Department Stores | Retail Department Store Distributor | \$65,784,526 | 0.76% |
| Sumter Electric Coop, Inc. | Utility Company | \$55,232,511 | 0.64% |
| Clairson International | Manufacturing | \$33,534,475 | 0.39% |
| Del Webb's Spruce Creek | Housing | \$28,638,887 | 0.33% |
| Paddock Mall Associates | Retail Mall Complex | \$26,963,622 | 0.31% |
| Marion Community Hospital | Hospital | \$26,854,765 | 0.31% |
| Wal-Mart | Retail | \$25,772,069 | 0.30% |
| Clay Electric | Utility Company | \$24,031,714 | 0.28% |
| | | <hr/> | <hr/> |
| Subtotal | | \$493,343,424 | 5.68% |
| All Others | | <u>\$8,193,645,531</u> | <u>94.32%</u> |
| Total | | <u><u>\$8,686,988,955</u></u> | <u><u>100.00%</u></u> |

Note: (1) Source: Marion County Property Appraiser

(2) Taxable Values (Florida Statutes Section 193.011) are as of January 1, 2002, and represent total property values (including real property, personal property, and centrally assessed property) after exemptions.



TABLE IX
MARION COUNTY, FLORIDA
SPECIAL ASSESSMENT COLLECTIONS
LAST TEN FISCAL YEARS

| Fiscal Year | Assessments Outstanding Beginning of Year | Assessments Added During the Year | Total Assessments Outstanding During the Year |
|------------------------|--|--|--|
| 1994 | \$ 4,353,494 | \$ 11,276,488 | \$ 15,629,982 |
| 1995 | \$ 6,280,112 | \$ 8,254,847 | \$ 14,534,959 |
| 1996 | \$ 5,040,066 | \$ 18,367,505 | \$ 23,407,571 |
| 1997 | \$ 11,422,009 | \$ 11,760,832 | \$ 23,182,841 |
| 1998 | \$ 10,198,760 | \$ 8,392,648 | \$ 18,591,408 |
| 1999 | \$ 6,557,065 | \$ 11,596,238 | \$ 18,153,303 |
| 2000 | \$ 5,010,841 | \$ 11,515,081 | \$ 16,525,922 |
| 2001 | \$ 3,385,776 | \$ 12,277,891 | \$ 15,663,667 |
| 2002 | \$ 2,347,429 | \$ 14,625,189 | \$ 16,972,618 |
| 2003 | \$ 1,150,946 | \$ 23,106,518 | \$ 24,257,464 |

Notes: (1) Excludes interest and penalties collected which are included in special assessment revenues reported in the financial statements.

| Less: Assessments Collected | | | Assessments Outstanding at End of Year |
|--|---|--|---|
| Prior to Commencement of Interest | Financed Assessments Collected | Total Assessments Collected⁽¹⁾ | |
| \$ 8,189,360 | \$ 1,160,510 | \$ 9,349,870 | \$ 6,280,112 |
| \$ 7,636,871 | \$ 1,858,022 | \$ 9,494,893 | \$ 5,040,066 |
| \$ 10,274,204 | \$ 1,711,358 | \$ 11,985,562 | \$ 11,422,009 |
| \$ 9,811,760 | \$ 3,172,321 | \$ 12,984,081 | \$ 10,198,760 |
| \$ 8,998,857 | \$ 3,035,486 | \$ 12,034,343 | \$ 6,557,065 |
| \$ 10,507,449 | \$ 2,635,013 | \$ 13,142,462 | \$ 5,010,841 |
| \$ 11,077,236 | \$ 2,062,910 | \$ 13,140,146 | \$ 3,385,776 |
| \$ 11,595,904 | \$ 1,720,334 | \$ 13,316,238 | \$ 2,347,429 |
| \$ 14,208,023 | \$ 1,613,649 | \$ 15,821,672 | \$ 1,150,946 |
| \$ 17,558,472 | \$ 2,534,911 | \$ 20,093,383 | \$ 4,164,081 |

TABLE X

**MARION COUNTY, FLORIDA
COMPUTATION OF LEGAL DEBT MARGIN
SEPTEMBER 30, 2003**

The Constitution of the State of Florida,
Florida Statute 200.181, sets no legal debt margin.



TABLE XI

MARION COUNTY, FLORIDA

**RATIO OF NET GENERAL OBLIGATION BONDED DEBT TO ASSESSED
VALUE AND NET GENERAL OBLIGATION BONDED DEBT PER CAPITA**

LAST TEN FISCAL YEARS

| Fiscal Year | Population⁽¹⁾ | Assessed Value⁽²⁾ | Gross Bonded Debt⁽³⁾ | Less Debt Service Fund⁽⁴⁾ | Bonded Debt Payable From Special Revenues⁽³⁾ |
|------------------------|---------------------------------|---|--|---|--|
| 1994 | 217,862 | \$ 4,987,511,978 | \$ 91,189,017 | \$ 108,359 | \$ 80,369,017 |
| 1995 | 224,612 | \$ 5,289,537,270 | \$ 87,350,858 | \$ 87,522 | \$ 77,015,858 |
| 1996 | 229,260 | \$ 5,435,273,142 | \$ 91,065,753 | \$ 96,692 | \$ 81,235,753 |
| 1997 | 237,204 | \$ 5,626,766,280 | \$ 85,905,112 | \$ 78,281 | \$ 76,595,112 |
| 1998 | 242,357 | \$ 5,796,133,986 | \$ 79,492,802 | \$ 96,191 | \$ 70,722,808 |
| 1999 | 249,433 | \$ 6,233,629,598 | \$ 83,395,161 | \$ 115,132 | \$ 65,255,161 |
| 2000 | 258,916 | \$ 6,694,306,103 | \$ 76,480,743 | \$ 163,997 | \$ 59,295,743 |
| 2001 | 264,277 | \$ 7,322,087,328 | \$ 97,723,050 | \$ 164,791 | \$ 81,523,050 |
| 2002 | 271,096 | \$ 7,978,654,453 | \$ 92,032,336 | \$ 54,053 | \$ 76,862,336 |
| 2003 | 281,966 | \$ 8,686,988,955 | \$ 129,481,790 | \$ 186,344 | \$ 115,146,790 |

Notes:

- (1) Source: University of Florida, Bureau of Economic and Business Research, 1991-1999, US Census 2000
- (2) Source: Marion County Property Appraiser
- (3) Includes debt payable from the Enterprise Funds
- (4) Amount available for repayment of general obligation bonds

| <u>Net Bonded Debt</u> | <u>Ratio of Net Bonded Debt to Assessed Value</u> | <u>Net Bonded Debt Per Capita</u> |
|----------------------------|---|---|
| \$ 10,711,641 | .0021 | \$ 49.17 |
| \$ 10,247,478 | .0019 | \$ 45.62 |
| \$ 9,733,308 | .0018 | \$ 42.46 |
| \$ 9,231,719 | .0016 | \$ 38.92 |
| \$ 8,673,803 | .0015 | \$ 35.79 |
| \$ 18,024,868 | .0029 | \$ 72.26 |
| \$ 17,021,003 | .0025 | \$ 65.74 |
| \$ 16,035,209 | .0022 | \$ 60.68 |
| \$ 15,115,947 | .0019 | \$ 55.76 |
| \$ 14,148,656 | .0016 | \$ 50.18 |

TABLE XII

MARION COUNTY, FLORIDA

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL OBLIGATION
BONDED DEBT TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES⁽¹⁾**

LAST TEN FISCAL YEARS

| Fiscal Year | Principal | Interest | Other Debt Service | Total Debt Service | Total General Governmental Expenditures⁽²⁾ | Ratio of Debt Service to Total General Governmental Expenditures |
|------------------------|------------------|-----------------|-----------------------------------|-----------------------------------|--|---|
| 1994 | \$ 390,000 | \$ 535,751 | \$ 204,952 | \$ 1,130,703 | \$ 104,890,006 | .0108 |
| 1995 | \$ 485,000 | \$ 480,092 | \$ 1,384 | \$ 966,476 | \$ 108,466,776 | .0089 |
| 1996 | \$ 505,000 | \$ 466,513 | \$ 1,534 | \$ 973,047 | \$ 119,906,217 | .0081 |
| 1997 | \$ 520,000 | \$ 449,848 | \$ 1,427 | \$ 971,275 | \$ 124,663,206 | .0078 |
| 1998 | \$ 540,000 | \$ 431,128 | \$ 1,979 | \$ 973,107 | \$ 123,820,314 | .0079 |
| 1999 | \$ 565,000 | \$ 410,608 | \$ 276,539 | \$ 1,252,147 | \$ 136,396,719 | .0092 |
| 2000 | \$ 955,000 | \$ 800,575 | \$ 1,808 | \$ 1,757,383 | \$ 140,128,381 | .0125 |
| 2001 | \$ 985,000 | \$ 763,750 | \$ 1,836 | \$ 1,750,586 | \$ 152,430,874 | .0115 |
| 2002 | \$ 1,030,000 | \$ 724,313 | \$ 1,305 | \$ 1,755,618 | \$ 168,104,916 | .0104 |
| 2003 | \$ 1,070,000 | \$ 543,080 | \$ 59,336 | \$ 1,672,416 | \$ 192,559,690 | .0087 |

Notes: (1) Source: Clerk of the Circuit Court, Accounting and Finance Division
(2) Includes General, Special Revenue, Debt Service, Capital Projects
and Expendable Trust Funds (prior to 2002)

TABLE XIII
MARION COUNTY, FLORIDA
COMPUTATION OF DIRECT AND OVERLAPPING
GENERAL OBLIGATION DEBT
SEPTEMBER 30, 2003

| <u>Jurisdiction</u> | <u>Bonded Debt Outstanding</u> | <u>Percentage Applicable to Marion County⁽¹⁾</u> | <u>Amount Applicable to Marion County</u> |
|---|--------------------------------|---|---|
| Incorporated Area: | | | |
| Marion County Board of County Commissioners: | | | |
| Limited Ad Valorem Tax Refunding Bonds, Series 2003 | \$ 5,935,000 | 29.62% | \$ 1,757,947 |
| Limited Ad Valorem Tax Bonds, Series 1998 | 8,400,000 | 29.62% | 2,488,080 |
| Marion District School Board: | | | |
| General Obligation Bonds: | | | |
| Series 2002 (Refunding) | 5,987,054 | 29.62% | 1,773,365 |
| Total Incorporated Area | <u>\$ 20,322,054</u> | | <u>\$ 6,019,392</u> |

Notes: (1) Allocated on the basis of assessed values used for the purpose of ad valorem taxation.

| <u>Jurisdiction</u> | <u>Bonded Debt Outstanding</u> | <u>Percentage Applicable to Marion County⁽¹⁾</u> | <u>Amount Applicable to Marion County</u> |
|---|---------------------------------|---|---|
| Unincorporated Area: | | | |
| Marion County Board of County Commissioners: | | | |
| Limited Ad Valorem Tax Refunding Bonds, Series 1994 | \$ 5,935,000 | 70.38% | \$ 4,177,053 |
| Limited Ad Valorem Tax Bonds, Series 1998 | 8,400,000 | 70.38% | 5,911,920 |
| Marion District School Board: | | | |
| General Obligation Bonds: | | | |
| Series 1992 (Refunding) | 5,987,054 | 70.38% | 4,213,689 |
| Total Unincorporated Area | <u>\$ 20,322,054</u> | | <u>\$ 14,302,662</u> |
| Total Direct and Overlapping Debt - Incorporated and Unincorporated Areas | <u><u>\$ 20,322,054</u></u> | | <u><u>\$ 20,322,054</u></u> |

Notes: (1) Allocated on the basis of assessed values used for the purpose of ad valorem taxation.

TABLE XIV A
MARION COUNTY, FLORIDA
PUBLIC IMPROVEMENT REVENUE BONDS
SERIES 1996 (REFUNDING)
AND 2002 (REFUNDING) REVENUE BOND COVERAGE
LAST TEN FISCAL YEARS

| Fiscal Year | Gross Sales Tax Revenues | Miscellaneous Revenues⁽¹⁾ | Total Available Revenues | Direct Operating Expenses | Net Revenue Available for Debt Service |
|--------------------|---------------------------------|---|---------------------------------|----------------------------------|---|
| 1994 | \$ 8,851,949 | \$ 35,215 | \$ 8,887,164 | \$0 | \$ 8,887,164 |
| 1995 | \$ 9,644,555 | \$ 51,187 | \$ 9,695,742 | \$0 | \$ 9,695,742 |
| 1996 | \$ 10,160,904 | \$ 60,222 | \$ 10,221,126 | \$0 | \$ 10,221,126 |
| 1997 | \$ 10,645,965 | \$ 61,794 | \$ 10,707,759 | \$0 | \$ 10,707,759 |
| 1998 | \$ 11,850,843 | \$ 66,534 | \$ 11,917,377 | \$0 | \$ 11,917,377 |
| 1999 | \$ 13,155,603 | \$ 60,166 | \$ 13,215,769 | \$0 | \$ 13,215,769 |
| 2000 | \$ 13,636,958 | \$ 72,174 | \$ 13,709,132 | \$0 | \$ 13,709,132 |
| 2001 | \$ 14,214,688 | \$ 60,618 | \$ 14,275,306 | \$0 | \$ 14,275,306 |
| 2002 | \$ 15,140,834 | \$ 22,152 | \$ 15,162,986 | \$0 | \$ 15,162,986 |
| 2003 | \$ 16,000,751 | \$ 17,733 | \$ 16,018,484 | \$0 | \$ 16,018,484 |

Notes: (1) Includes interest earnings and other miscellaneous revenues

Debt Service Requirements

| Principal | Interest | Other Debt Service | Total | Debt Coverage |
|------------------|-----------------|---------------------------|--------------|----------------------|
| \$ 1,095,000 | \$ 2,559,062 | \$ 2,493 | \$ 3,656,555 | 2.43 |
| \$ 1,140,000 | \$ 2,512,146 | \$ 2,963 | \$ 3,655,109 | 2.65 |
| \$ 1,190,000 | \$ 2,456,963 | \$ 3,622 | \$ 3,650,585 | 2.80 |
| \$ 1,250,000 | \$ 2,307,127 | \$ 71,615 | \$ 3,628,742 | 2.95 |
| \$ 1,425,000 | \$ 2,215,723 | \$ 2,558 | \$ 3,643,281 | 3.27 |
| \$ 1,460,000 | \$ 2,148,635 | \$ 2,737 | \$ 3,611,372 | 3.66 |
| \$ 1,530,000 | \$ 2,076,223 | \$ 1,949 | \$ 3,608,172 | 3.80 |
| \$ 1,610,000 | \$ 1,997,010 | \$ 1,329 | \$ 3,608,339 | 3.96 |
| \$ 1,690,000 | \$ 1,495,048 | \$ 92,334 | \$ 3,277,381 | 4.63 |
| \$ 2,075,000 | \$ 1,292,793 | \$ 1,170 | \$ 3,368,963 | 4.75 |

TABLE XIV B
MARION COUNTY, FLORIDA
SOLID WASTE SYSTEM REVENUE BONDS, SERIES 1991
REVENUE BOND COVERAGE

LAST TEN FISCAL YEARS

| Fiscal Year | Gross Revenues⁽¹⁾ | Less: Operating Expenses⁽²⁾ | Net Pledged Revenues Available for Debt Service⁽³⁾ |
|------------------------|---|---|--|
| 1994 | \$ 10,189,512 | \$ 3,576,360 | \$ 6,613,152 |
| 1995 | \$ 10,961,487 | \$ 4,045,624 | \$ 6,915,863 |
| 1996 | \$ 10,747,228 | \$ 7,327,528 | \$ 3,419,700 |
| 1997 | \$ 10,263,389 | \$ 6,015,171 | \$ 4,248,218 |
| 1998 | \$ 10,971,090 | \$ 6,579,814 | \$ 4,391,276 |
| 1999 | \$ 11,234,131 | \$ 6,579,697 | \$ 4,654,434 |
| 2000 | \$ 12,041,247 | \$ 6,765,651 | \$ 5,275,596 |
| 2001 | \$ 13,315,118 | \$ 7,295,313 | \$ 6,019,805 |
| 2002 | \$ 12,969,882 | \$ 8,287,364 | \$ 4,682,518 |
| 2003 | \$ 12,016,221 | \$ 7,750,896 | \$ 4,265,325 |

- Notes:**
- (1) Gross revenues are defined pursuant to the resolution authorizing the issuance of the bonds (Resolution Number 91-R-17) as all revenues of the Solid Waste Disposal System, excluding governmental grants (and any interest earned on such grants)
 - (2) Operating expenses are defined pursuant to the resolution authorizing the issuance of the bonds (Resolution Number 91-R-17) as all expenses of the Solid Waste Disposal System, with the exception of interest, depreciation, depletion, amortization or similar expenses
 - (3) Pledged revenues are defined as gross revenues less operating expenses with the exception of interest, depreciation, depletion, amortization or similar expenses

Debt Service Requirements

| Debt Service Requirements | | | Debt Coverage |
|----------------------------------|-----------------|--------------|----------------------|
| Principal | Interest | Total | |
| \$ 1,440,000 | \$ 1,144,610 | \$ 2,584,610 | 2.56 |
| \$ 1,515,000 | \$ 1,065,409 | \$ 2,580,409 | 2.68 |
| \$ 1,605,000 | \$ 979,813 | \$ 2,584,813 | 1.32 |
| \$ 1,695,000 | \$ 887,525 | \$ 2,582,525 | 1.64 |
| \$ 1,795,000 | \$ 787,520 | \$ 2,582,520 | 1.70 |
| \$ 1,900,000 | \$ 679,820 | \$ 2,579,820 | 1.80 |
| \$ 2,020,000 | \$ 563,920 | \$ 2,583,920 | 2.04 |
| \$ 2,145,000 | \$ 438,680 | \$ 2,583,680 | 2.33 |
| \$ 2,280,000 | \$ 303,545 | \$ 2,583,545 | 1.81 |
| \$ 2,425,000 | \$ 157,625 | \$ 2,582,625 | 1.65 |

TABLE XIV C

MARION COUNTY, FLORIDA

**UTILITIES SYSTEM REVENUE BONDS
SERIES 2001, SERIES 2002 AND SERIES 2003A
REVENUE BOND COVERAGE**

LAST TEN FISCAL YEARS

| Fiscal Year | Gross Revenues⁽¹⁾ | Less: Operating Expenses⁽²⁾ | Net Pledged Revenues Available for Debt Service⁽³⁾ |
|--------------------|-------------------------------------|---|--|
| 1994 | \$ 1,403,304 | \$ 861,211 | \$ 542,093 |
| 1995 | \$ 2,042,516 | \$ 991,660 | \$ 1,050,856 |
| 1996 | \$ 2,040,454 | \$ 1,092,150 | \$ 948,304 |
| 1997 | \$ 2,320,732 | \$ 1,002,278 | \$ 1,318,454 |
| 1998 | \$ 2,509,187 | \$ 1,298,389 | \$ 1,210,798 |
| 1999 | \$ 2,559,325 | \$ 1,599,593 | \$ 959,732 |
| 2000 | \$ 2,894,156 | \$ 1,458,251 | \$ 1,435,905 |
| 2001 | \$ 4,352,749 | \$ 2,070,423 | \$ 2,282,326 |
| 2002 | \$ 6,029,414 | \$ 2,751,954 | \$ 3,277,460 |
| 2003 | \$ 6,487,022 | \$ 3,175,298 | \$ 3,311,724 |

- Notes:**
- (1) Gross revenues are defined pursuant to the resolution authorizing the issuance of the bonds (Resolution Number 93-R-292) as all revenues of the Utilities System, excluding governmental grants (and any interest earned on such grants) and water and sewer connection fees
 - (2) Operating expenses are defined pursuant to the resolution authorizing the issuance of the bonds (Resolution Number 93-R-292) as all expenses of the Utilities System, with the exception of interest, depreciation, depletion, amortization or similar expenses
 - (3) Pledged revenues are defined as gross revenues less operating expense

Debt Service Requirements

| <u>Principal</u> | <u>Interest</u> | <u>Total</u> | <u>Debt Coverage</u> |
|------------------|-----------------|--------------|----------------------|
| \$0 | \$ 293,958 | \$ 293,958 | 1.84 |
| \$ 200,000 | \$ 612,510 | \$ 812,510 | 1.29 |
| \$ 205,000 | \$ 606,480 | \$ 811,480 | 1.17 |
| \$ 210,000 | \$ 599,420 | \$ 809,420 | 1.63 |
| \$ 220,000 | \$ 591,350 | \$ 811,350 | 1.49 |
| \$ 230,000 | \$ 582,460 | \$ 812,460 | 1.18 |
| \$ 235,000 | \$ 572,925 | \$ 807,925 | 1.78 |
| \$ 250,000 | \$ 562,521 | \$ 812,521 | 2.81 |
| \$ 260,000 | \$ 1,845,585 | \$ 2,105,585 | 1.56 |
| \$ 140,000 | \$ 1,724,450 | \$ 1,864,450 | 1.78 |

TABLE XV
MARION COUNTY, FLORIDA
DEMOGRAPHIC STATISTICS
LAST TEN FISCAL YEARS

| Fiscal Year | Population ⁽¹⁾ | Per Capita Income ⁽²⁾ | School Enrollment ⁽³⁾ | Unemployment Rate ⁽²⁾ | | |
|-------------|---------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------|--------------------|
| | | | | Marion County | Florida | United States |
| 1994 | 217,862 | \$ 17,424 | 31,480 | 7.3 | 6.6 | 6.1 |
| 1995 | 224,612 | \$ 18,190 | 32,811 | 5.4 | 5.5 | 5.6 |
| 1996 | 229,260 | \$ 19,149 | 33,816 | 4.8 | 5.1 | 5.4 |
| 1997 | 237,204 | \$ 19,903 | 35,086 | 4.6 | 4.8 | 4.9 |
| 1998 | 242,357 | \$ 20,996 | 35,990 | 4.2 | 4.3 | 4.5 |
| 1999 | 249,433 | \$ 21,727 | 36,973 | 3.6 | 3.9 | 4.2 |
| 2000 | 258,916 | \$ 22,624 | 37,407 | 3.7 | 3.6 | 4.0 |
| 2001 | 264,277 | 22,910 | 37,925 | 4.9 | 4.8 | 4.8 |
| 2002 | 271,096 | N/A ⁽⁴⁾ | 38,750 | 5.0 | 5.5 | 5.8 |
| 2003 | 281,966 | N/A ⁽⁴⁾ | 39,053 | N/A ⁽⁴⁾ | N/A ⁽⁴⁾ | N/A ⁽⁴⁾ |

Notes:

- (1) University of Florida, Bureau of Economic and Business Research, except for 2000 when actual US Census was used.
- (2) University of Florida, Bureau of Economic and Business Research, 2004 Florida Statistical Abstract.
- (3) Marion District School Board, Director of Management Information Services. Figures represent actual membership in grades pre-kindergarten through 12 on the 180th day of the 180-day school year which ended during the fiscal year.
- (4) Information is not available in the 2003 Florida Statistical Abstract

TABLE XVI
MARION COUNTY, FLORIDA
PROPERTY VALUE, CONSTRUCTION, AND BANK DEPOSITS
LAST TEN FISCAL YEARS

| Fiscal Year | Real Property Value⁽¹⁾ | Construction⁽¹⁾ | Bank Deposits⁽²⁾⁽⁴⁾ | Savings and Loan Deposits⁽³⁾⁽⁴⁾ | Total Deposits |
|--------------------|--|-----------------------------------|---------------------------------------|---|-----------------------|
| 1994 | \$ 7,385,509,139 | \$ 113,623,201 | \$ 2,074,371,000 | \$ 85,726,000 | \$ 2,160,097,000 |
| 1995 | \$ 7,850,265,307 | \$ 128,757,475 | \$ 2,134,528,000 | \$ 119,237,000 | \$ 2,253,765,000 |
| 1996 | \$ 8,028,658,500 | \$ 163,536,163 | \$ 2,330,000,000 | \$ 0 | \$ 2,330,000,000 |
| 1997 | \$ 8,274,380,820 | \$ 154,609,537 | \$ 2,356,751,000 | \$ 0 | \$ 2,356,751,000 |
| 1998 | \$ 8,947,514,091 | \$ 158,533,976 | \$ 2,483,653,000 | \$ 0 | \$ 2,483,653,000 |
| 1999 | \$ 9,241,624,880 | \$ 194,792,054 | \$ 2,542,145,000 | \$ 0 | \$ 2,542,145,000 |
| 2000 | \$ 9,835,274,891 | \$ 233,279,524 | \$ 2,605,000,000 | \$ 0 | \$ 2,605,000,000 |
| 2001 | \$ 10,660,989,518 | \$ 273,483,856 | \$ 2,732,000,000 | \$ 0 | \$ 2,732,000,000 |
| 2002 | \$ 11,587,044,419 | \$ 257,285,758 | \$ 2,929,000,000 | \$ 0 | \$ 2,929,000,000 |
| 2003 | \$ 12,819,400,375 | \$ 287,442,222 | N/A ⁽⁵⁾ | \$ 0 | N/A ⁽⁵⁾ |

- Notes:**
- (1) Source: Marion County Property Appraiser. Real property values represent taxable values of real property, including subsurface rights.
 - (2) Source: Obtained from the Florida Bankers Association for Barnett Bank of Marion County, N.A. for 1994 and 1995, and Florida Statistical Abstract for years after 1995. Figures shown represent total bank deposits at June 30 of each year.
 - (3) Source : Obtained from Barnett Bank of Marion County, N.A. for 1994 and 1995. Figures shown represent total savings and loan association deposits at September 30.
 - (4) There were no Savings and Loan Associations in Marion County after fiscal year 1995.
 - (5) Information is not available.

TABLE XVII
MARION COUNTY, FLORIDA
MISCELLANEOUS STATISTICAL DATA
SEPTEMBER 30, 2003

| | |
|--|--------------------------|
| Date Created | March 14, 1844 |
| Form of Government | Commission/administrator |
| Area of Government | 1,579 square miles |
| Miles of Streets (County Maintained): | |
| Paved | 2,445 miles |
| Unpaved | 467 miles |
| Utilities: | |
| Water System: | |
| Water Mains | 362.95 miles |
| Daily Average Consumption | 3,890,411 gallons |
| Maximum Plant Capacity per Day | 25,550,000 gallons |
| Service Connections | 21,167 |
| Deep Wells | 56 |
| Fire Hydrants | 1,014 |
| Total Gallons Pumped During the Year | 1,420,000,000 gallons |
| Sewer System: | |
| Sanitary Sewer Mains | 329.21 miles |
| Lift Stations | 103 |
| Daily Average Treatment | 1,140,510 gallons |
| Maximum Plant Capacity per Day | 3,327,000 gallons |
| Disposal Plants: | |
| Wastewater Treatment | 10 |
| Effluent Disposal | 10 |
| Service Connections | 14,210 |
| Total Gallons Processed During the Year | 416,285,000 gallons |
| Construction Activity: | |
| Building Permits Issued (Unincorporated Areas Only): | 9,772 |
| Single Family Homes (Includes Manufactured Homes) | 6,777 |
| Multiple Family Units (Includes Duplexes) | 36 |
| Commercial Construction | 80 |
| Renovations and/or Alterations | 2,879 |

TABLE XVII
MARION COUNTY, FLORIDA
MISCELLANEOUS STATISTICAL DATA (Continued)
SEPTEMBER 30, 2003

| | |
|---|-------------|
| Recreation: | |
| Parks: | |
| Managed | 23 |
| Leased to Others | 13 |
| Total Acreage Managed | 2,638 acres |
| Boat Ramps | 9 |
| Picnic Pavilions | 6 |
| Concession Areas | 1 |
| Campsites: | |
| Primitive | 15 |
| Cabins | 3 |
| | |
| Fire Protection (Unincorporated Areas Only): | |
| Stations | 26 |
| Employees | 235 |
| Volunteers | 190 |
| Number of fire and rescue calls answered: | |
| Fire | 2,552 |
| Rescue | 28,044 |
| | |
| Police Protection: | |
| Stations | 15 |
| Employees - Sworn | 486 |
| Employees - Corrections | 107 |
| Employees - Civilians | 161 |
| Employees - Reserves | 88 |
| | |
| Patrol Units (Unincorporated Areas Only): | |
| Motorcycles | 5 |
| Automobiles | 369 |
| Utility Vehicles (Broncos and Jeeps) | 46 |
| Vans | 18 |
| Trucks | 25 |
| Buses | 3 |
| Semi Tractor | 1 |
| Boats | 5 |
| Helicopters | 2 |
| Motor Home | 1 |

