

STATISTICAL SECTION

This part of the Marion County, Florida's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

Financial Trends

These schedules contain trend information to help the reader understand how the County's financial performance and well-being have changed over time.

Revenue Capacity

These schedules contain information to help the reader assess the County's most significant local revenue source, the property tax.

Debt Capacity

These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place.

Operating Information

These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant years. The County implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.



**Schedule 1
Marion County, Florida**

**NET ASSETS BY COMPONENT
(accrual basis of accounting)**

Last Seven Fiscal Years

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<u>Governmental activities</u>				
Invested in capital assets, net of related debt	\$ 48,648,407	\$ 82,215,005	\$ 942,483,961	\$ 963,529,243
Restricted	76,672,141	103,786,394	162,451,509	135,027,717
Unrestricted	14,509,617	21,915,651	26,960,899	77,850,272
Total governmental activities net assets	<u>\$ 139,830,165</u>	<u>\$ 207,917,050</u>	<u>\$ 1,131,896,369</u>	<u>\$ 1,176,407,232</u>
<u>Business-type activities</u>				
Invested in capital assets, net of related debt	\$ (855,096)	\$ 6,514,672	\$ 11,757,544	\$ 11,618,548
Restricted	4,443,844	1,380,895	2,752,468	3,152,703
Unrestricted	28,347,640	27,335,552	24,484,169	27,537,389
Total business-type activities net assets	<u>\$ 31,936,388</u>	<u>\$ 35,231,119</u>	<u>\$ 38,994,181</u>	<u>\$ 42,308,640</u>
<u>Primary government</u>				
Invested in capital assets, net of related debt	\$ 47,793,311	\$ 88,729,677	\$ 954,241,505	\$ 975,147,791
Restricted	81,115,985	105,167,289	165,203,977	138,180,420
Unrestricted	42,857,257	49,251,203	51,445,068	105,387,661
Total primary government net assets	<u>\$ 171,766,553</u>	<u>\$ 243,148,169</u>	<u>\$ 1,170,890,550</u>	<u>\$ 1,218,715,872</u>

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<u>2006</u>	<u>2007</u>	<u>2008</u>
\$1,074,523,106	\$ 1,129,405,045	\$ 1,204,897,010
170,120,521	138,283,449	144,423,149
<u>28,142,363</u>	<u>46,328,403</u>	<u>43,352,959</u>
<u>\$1,272,785,990</u>	<u>\$ 1,314,016,897</u>	<u>\$ 1,392,673,118</u>
\$ 16,343,862	\$ 35,156,819	\$ 51,122,310
2,134,399	2,526,760	4,233,291
<u>26,459,189</u>	<u>22,080,907</u>	<u>11,620,963</u>
<u>\$ 44,937,450</u>	<u>\$ 59,764,486</u>	<u>\$ 66,976,564</u>
\$1,090,866,968	\$ 1,164,561,864	\$ 1,256,019,320
172,254,920	140,810,209	148,656,440
<u>54,601,552</u>	<u>68,409,310</u>	<u>54,973,922</u>
<u>\$1,317,723,440</u>	<u>\$ 1,373,781,383</u>	<u>\$ 1,459,649,682</u>

Schedule 2
Marion County, Florida

CHANGES IN NET ASSETS
(accrual basis of accounting)

Last Seven Fiscal Years

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<u>Expenses</u>				
Governmental activities:				
General government	\$ 31,563,768	\$ 34,577,103	\$ 30,915,259	\$ 37,412,686
Public safety	71,894,913	76,045,968	85,660,780	98,383,863
Physical environment	682,666	1,630,157	2,339,517	1,443,836
Transportation	17,084,078	13,471,661	31,294,641	34,613,677
Economic environment	5,057,576	2,775,683	1,722,083	1,399,311
Human services	7,968,453	9,158,827	13,013,597	11,330,511
Culture/Recreation	6,462,466	7,606,924	8,274,437	9,048,440
Court related	9,238,098	8,910,768	9,388,548	9,406,944
Interest on long-term debt	2,222,095	2,697,633	2,129,151	1,979,104
Total governmental activities expenses	<u>\$ 152,174,113</u>	<u>\$ 156,874,724</u>	<u>\$ 184,738,013</u>	<u>\$ 205,018,372</u>
Business-type activities:				
Solid waste	\$ 11,181,605	\$ 9,813,605	\$ 14,069,418	\$ 37,773,725
Waste and wastewater	5,951,478	6,623,989	13,364,469	13,911,267
Total business-type activities expenses	<u>\$ 17,133,083</u>	<u>\$ 16,437,594</u>	<u>\$ 27,433,887</u>	<u>\$ 51,684,992</u>
Total primary government net assets	<u>\$ 169,307,196</u>	<u>\$ 173,312,318</u>	<u>\$ 212,171,900</u>	<u>\$ 256,703,364</u>
<u>Program revenues</u>				
Governmental activities:				
Charges for services				
General government	7,260,747	8,748,459	9,092,237	11,678,527
Public safety	20,031,778	9,631,275	9,783,838	12,164,454
Physical environment	203,374	3,169,062	-	4,141
Transportation	12,042,130	13,224,431	6,347,475	18,786,230
Economic environment	15,945	551,010	502,442	1,076,317
Human services	305,661	348,497	375,269	414,348
Culture/Recreation	985,388	1,529,965	619,297	577,275
Court related	6,346,254	5,759,269	6,726,086	9,439,202
Interest on long-term debt	-	-	-	-
Total Charges for services	47,191,277	42,961,968	33,446,644	54,140,494
Operating grants and contributions	2,032,925	27,430,434	34,177,679	38,534,801
Capital grants and contributions	3,418,525	12,570,630	16,491,021	4,426,194
Total governmental activities program revenues	<u>\$ 52,642,727</u>	<u>\$ 82,963,032</u>	<u>\$ 84,115,344</u>	<u>\$ 97,101,489</u>
Business-type activities:				
Charges for services				
Solid Waste	11,126,346	11,648,431	10,844,522	12,081,824
Water and Waste Water	6,100,484	6,944,224	14,998,502	17,016,337
Operating grants and contributions	17,854	79,516	4,386,794	18,516,890
Capital grants and contributions	417,609	53,800	46,620	856,670
Total business-type activities program revenues	<u>\$ 17,662,293</u>	<u>\$ 18,725,971</u>	<u>\$ 30,276,438</u>	<u>\$ 48,471,721</u>
Total primary government program revenues	<u>\$ 70,305,020</u>	<u>\$ 101,689,003</u>	<u>\$ 114,391,782</u>	<u>\$ 145,573,210</u>
<u>Net (expense) / revenue</u>				
Governmental activities	\$ (99,531,386)	\$ (73,911,692)	\$ (100,622,669)	\$ (107,916,883)
Business-type activities	529,210	2,288,377	2,842,551	(3,213,271)
Total primary government net expense	<u>\$ (99,002,176)</u>	<u>\$ (71,623,315)</u>	<u>\$ (97,780,118)</u>	<u>\$ (111,130,154)</u>

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<u>2006</u>	<u>2007</u>	<u>2008</u>
\$ 39,423,373	\$ 40,250,709	\$ 50,289,541
113,745,871	125,304,921	135,957,489
2,720,269	3,671,989	4,116,712
35,957,327	45,165,767	41,631,881
5,177,298	8,236,355	4,947,189
12,327,605	12,080,569	12,970,984
9,929,912	12,918,822	12,905,263
10,297,874	11,976,763	12,738,301
<u>2,148,751</u>	<u>1,967,343</u>	<u>1,889,730</u>
<u>\$ 231,728,280</u>	<u>\$ 261,573,238</u>	<u>\$ 277,447,090</u>
\$ 17,579,142	\$ 18,381,442	\$ 15,370,865
16,090,431	17,596,561	20,910,776
<u>\$ 33,669,573</u>	<u>\$ 35,978,003</u>	<u>\$ 36,281,641</u>
<u>\$ 265,397,853</u>	<u>\$ 297,551,241</u>	<u>\$ 313,728,731</u>
14,933,038	15,268,137	11,000,420
15,107,739	38,336,937	35,622,476
71,158	3,781,443	3,618,474
1,347,507	6,734,968	5,445,867
-	891,418	348,173
440,985	453,622	415,617
934,857	752,946	1,594,423
15,555,057	8,644,953	8,714,521
-	-	-
48,390,341	74,864,424	66,759,971
31,340,534	6,469,886	12,055,023
<u>77,185,351</u>	<u>65,661,020</u>	<u>75,612,607</u>
<u>\$ 156,916,226</u>	<u>\$ 146,995,330</u>	<u>\$ 154,427,601</u>
13,315,700	14,602,842	\$ 13,652,802
16,495,986	16,056,929	17,761,334
380,555	30,056	32,669
<u>2,361,140</u>	<u>3,443,146</u>	<u>8,991,073</u>
<u>\$ 32,553,381</u>	<u>\$ 34,132,973</u>	<u>\$ 40,437,878</u>
<u>\$ 189,469,607</u>	<u>\$ 181,128,303</u>	<u>\$ 194,865,479</u>
\$ (74,812,054)	\$ (114,577,908)	\$ (123,019,489)
<u>(1,116,192)</u>	<u>(1,845,030)</u>	<u>4,156,237</u>
<u>\$ (75,928,246)</u>	<u>\$ (116,422,938)</u>	<u>\$ (118,863,252)</u>

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Schedule 2
Marion County, Florida

CHANGES IN NET ASSETS, continued
(accrual basis of accounting)

Last Seven Fiscal Years

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<u>General revenues and other changes in net assets</u>				
Governmental activities:				
Property tax	\$ 66,752,733	\$ 72,475,214	\$ 80,917,801	\$ 90,861,126
Sales tax	15,587,334	36,826,148	54,022,603	32,997,523
Public service tax	1,149,736	1,411,839	1,554,986	2,425,567
Gas tax	15,520,416	10,096,170	10,576,463	11,088,514
Unrestricted state revenue sharing	8,830,487	9,117,935	11,335,486	10,328,544
Franchise taxes	84,184	92,797	107,436	108,731
Tourist Development Tax				
Other Taxes				
Unrestricted intergovernmental revenues	1,334,323	405,869	699,663	682,920
Investment income	2,912,701	2,875,432	5,080,318	7,399,967
Miscellaneous revenues	7,649,973	9,062,680	11,799,482	1,907,822
Transfers in (out)	-	-	-	(5,372,968)
Total governmental activities	<u>\$ 119,821,887</u>	<u>\$ 142,364,084</u>	<u>\$ 176,094,238</u>	<u>\$ 152,427,746</u>
Business-type activities:				
Investment income	\$ 1,900,621	\$ 1,006,354	\$ 920,511	\$ 1,154,762
Miscellaneous revenues	-	-	-	-
Transfers in (out)	-	-	-	5,372,968
Total business-type activities	<u>\$ 1,900,621</u>	<u>\$ 1,006,354</u>	<u>\$ 920,511</u>	<u>\$ 6,527,730</u>
Total primary government	<u>\$ 121,722,508</u>	<u>\$ 143,370,438</u>	<u>\$ 177,014,749</u>	<u>\$ 158,955,476</u>
<u>Change in net assets</u>				
Governmental activities	\$ 20,290,501	\$ 68,452,392	\$ 75,471,569	\$ 44,510,863
Business-type activities	<u>2,429,831</u>	<u>3,294,731</u>	<u>3,763,062</u>	<u>3,314,459</u>
Total primary government	<u>\$ 22,720,332</u>	<u>\$ 71,747,123</u>	<u>\$ 79,234,631</u>	<u>\$ 47,825,322</u>

Restatement of Net assets - Governmental
Restatement on Net assets - Business type

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<u>2006</u>	<u>2007</u>	<u>2008</u>
\$ 100,536,866	\$ 125,980,258	\$ 132,884,371
22,232,693	20,604,300	18,349,921
4,384,608	2,907,768	3,077,284
18,195,849	18,698,124	17,462,416
7,688,062	7,517,365	7,011,636
126,690	-	-
	1,119,633	1,041,918
	568,929	784,109
353,372	1,318,377	1,333,028
12,858,158	14,706,405	10,230,432
5,901,813	4,191,771	9,520,595
<u>(1,087,300)</u>	<u>-</u>	<u>(20,000)</u>
<u>\$ 171,190,811</u>	<u>\$ 197,612,930</u>	<u>\$ 201,675,710</u>
\$ 2,657,702	\$ 2,958,080	\$ 1,968,235
-	930,573	1,067,606
<u>1,087,300</u>	<u>-</u>	<u>20,000</u>
<u>\$ 3,745,002</u>	<u>\$ 3,888,653</u>	<u>\$ 3,055,841</u>
<u>\$ 174,935,813</u>	<u>\$ 201,501,583</u>	<u>\$ 204,731,551</u>
\$ 96,378,757	\$ 82,854,492	\$ 78,656,221
<u>2,628,810</u>	<u>2,043,623</u>	<u>7,212,078</u>
<u>\$ 99,007,567</u>	<u>\$ 84,898,115</u>	<u>\$ 85,868,299</u>
(41,623,584)	-	
<u>6,330,564</u>	<u>6,452,849</u>	
<u>105,338,131</u>	<u>91,350,964</u>	

**Schedule 3
Marion County, Florida**

**FUND BALANCES, GOVERNMENTAL FUNDS
(modified accrual basis of accounting)**

Last Seven Fiscal Years

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<u>General fund</u>				
Reserved	\$ 782,479	\$ 2,000,405	\$ 819,496	\$ 2,907,289
Unreserved	<u>18,089,830</u>	<u>18,277,012</u>	<u>22,068,387</u>	<u>26,859,850</u>
Total general fund	<u><u>\$18,872,309</u></u>	<u><u>\$ 20,277,417</u></u>	<u><u>\$ 22,887,883</u></u>	<u><u>\$ 29,767,139</u></u>
<u>All other governmental funds</u>				
Reserved	\$ 3,725,310	\$ 11,396,809	\$ 14,155,603	\$ 61,086,262
Unreserved, reported in:				
Special revenue funds	62,557,209	62,969,576	78,952,407	72,928,975
Capital projects funds	<u>11,480,734</u>	<u>34,290,428</u>	<u>75,388,700</u>	<u>55,651,137</u>
Total all other governmental funds	<u><u>\$77,763,253</u></u>	<u><u>\$108,656,813</u></u>	<u><u>\$168,496,710</u></u>	<u><u>\$189,666,374</u></u>
Total Fund Balance	\$96,635,562	\$128,934,230	\$191,384,593	\$219,433,513

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2006	2007	2008
\$ 405,614	\$ 421,874	\$ 455,274
36,085,430	53,903,467	61,828,901
<u>\$ 36,491,044</u>	<u>\$ 54,325,341</u>	<u>\$ 62,284,175</u>
\$ 4,267,193	\$ 4,841,384	\$ 5,559,013
105,243,407	87,180,346	105,491,616
58,494,204	43,522,134	27,916,696
<u>\$ 168,004,804</u>	<u>\$ 135,543,864</u>	<u>\$ 138,967,325</u>
\$ 204,495,848	\$ 189,869,205	\$ 201,251,500

**Schedule 4
Marion County, Florida**

**CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
(modified accrual basis of accounting)**

Last Seven Fiscal Years

	2002	2003	2004	2005
Revenues				
Taxes	\$ 85,393,674	\$ 112,669,463	\$ 151,538,627	\$ 142,096,637
Special assessments	14,979,124	22,376,822	24,543,188	25,405,759
Impact fees	9,080,631	12,703,950	13,466,813	17,062,036
Licenses and permits	3,806,318	4,608,729	4,462,700	6,867,490
Intergovernmental revenues	29,316,994	31,452,181	19,967,949	25,893,369
Charges for services	12,279,596	13,507,039	14,441,074	17,615,975
Fines and forfeitures	3,299,517	3,324,565	3,559,577	3,315,200
Court-related revenues	2,575,236	2,617,548	3,367,132	6,110,824
Investment income	2,912,698	2,725,084	4,960,803	7,133,222
Miscellaneous revenues	9,061,390	14,831,717	21,118,450	12,111,763
Total revenues	\$ 172,705,178	\$ 220,817,098	\$ 261,426,313	\$ 263,612,275
Expenditures				
General government	\$ 31,462,123	\$ 32,168,822	\$ 32,839,965	\$ 40,366,242
Public safety	68,246,336	77,065,446	87,319,701	99,641,817
Physical environment	649,589	1,666,912	2,466,929	1,464,222
Transportation	27,977,060	37,435,845	31,238,143	41,036,822
Economic environment	5,051,549	2,779,671	1,733,526	1,407,644
Human services	7,739,942	9,000,380	12,935,790	11,209,493
Culture/Recreation	7,429,292	10,440,284	10,294,623	9,608,511
Court Related	9,238,098	8,928,268	9,250,686	7,429,689
Debt service:				
Principal retirement	4,567,795	4,653,650	4,530,217	5,003,384
Interest and fiscal charges	2,472,426	2,439,906	1,998,924	1,895,824
Bond Issuance Costs	432,459	-	-	-
Arbitrage rebate Expense	216,843	4,700	900	-
Payments to State	-	-	130,754	2,150,327
Capital Outlay	2,621,404	6,132,314	5,185,138	9,721,612
Total expenditures	\$ 168,104,916	\$ 192,716,198	\$ 199,925,296	\$ 230,935,587
Excess of revenues over (under) expenditures	\$ 4,600,262	\$ 28,100,900	\$ 61,501,017	\$ 32,676,688
Other financing sources (uses)				
Transfers in	\$ 62,954,194	\$ 66,487,039	\$ 74,476,124	\$ 75,749,018
Transfers (out)	(62,954,194)	(66,487,039)	(74,776,124)	(80,821,986)
Issuance of Notes/Bonds Payable	23,205,000	9,928,621	1,171,346	445,200
Refund Assessment Proceeds	-	-	-	-
Payment to bond escrow agent	(22,969,064)	(5,961,854)	-	-
Issuance of Capital Lease	144,159	596,508	78,000	-
Total other financing sources (uses)	\$ 380,095	\$ 4,563,275	\$ 949,346	\$ (4,627,768)
Net change in fund balances	\$ 4,980,357	\$ 32,664,175	\$ 62,450,363	\$ 28,048,920
Debt service as a percentage of non-capital expenditures	4.8%	4.8%	4.2%	3.8%

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	2006	2007	2008
\$	126,244,638	\$ 149,840,957	\$ 158,086,398
	27,319,684	31,629,815	33,837,748
	22,346,901	24,503,511	22,291,221
	7,887,797	5,188,376	2,770,319
	46,330,274	40,551,123	40,728,323
	19,346,341	19,133,218	17,146,122
	4,011,639	4,521,601	4,504,565
	6,408,617	6,773,015	7,104,733
	12,483,625	14,142,160	9,817,183
	15,021,701	14,086,785	15,810,751
\$	287,401,217	\$ 310,370,561	\$ 312,097,363
\$	40,962,549	\$ 47,217,366	\$ 49,160,822
	119,290,232	129,260,143	136,195,417
	2,685,052	3,662,798	3,932,825
	65,247,421	72,761,093	42,237,727
	5,168,544	8,235,953	4,921,265
	12,394,124	12,108,897	13,123,972
	11,487,323	14,169,193	13,425,270
	8,075,731	9,520,968	10,271,004
	6,413,863	6,135,264	6,932,124
	2,048,545	1,926,961	1,835,113
	3,214	2,685	-
	-	-	-
	2,393,971	2,493,338	2,210,979
	34,271,350	21,401,286	22,634,419
\$	310,441,919	\$ 328,895,945	\$ 306,880,937
\$	(23,040,702)	\$ (18,525,384)	\$ 5,216,426
\$	87,430,386	\$ 94,207,500	\$ 95,593,972
	(88,517,687)	(94,207,500)	(95,613,972)
	2,476,630	3,995,209	5,028,338
	-	(96,467)	-
	-	-	-
	6,713,708	-	1,338,061
\$	8,103,037	\$ 3,898,742	\$ 6,346,399
\$	(14,937,665)	\$ (14,626,642)	\$ 11,562,825
	5.1%	4.2%	4.5%

**Schedule 5
Marion County, Florida**

ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY

Last Ten Fiscal Years

Fiscal Year	Real Property				Total Real Property	Personal Property
	Commercial Property	Industrial Property	Residential Property	Other Property		
1999	\$ 942,211,862	\$ 317,293,324	\$5,079,642,195	\$ 2,902,477,499	\$ 9,241,624,880	\$ 845,774,559
2000	975,920,608	322,132,531	5,517,647,742	3,019,574,010	9,835,274,891	908,781,764
2001	1,049,898,868	366,443,715	6,017,453,522	3,227,193,413	10,660,989,518	976,558,721
2002	1,138,279,214	400,389,819	6,558,835,301	3,489,540,085	11,587,044,419	1,035,755,810
2003	1,265,189,991	411,540,899	7,526,006,183	3,616,663,302	12,819,400,375	1,084,930,098
2004	1,378,561,405	426,242,265	8,504,538,704	3,868,310,935	14,177,653,309	1,169,172,680
2005	1,529,658,436	473,913,278	9,879,599,801	4,320,291,013	16,203,462,528	1,206,148,832
2006	1,698,268,016	511,955,653	12,033,940,921	5,168,181,657	19,412,346,247	1,270,139,439
2007	2,070,436,596	638,100,410	17,387,009,729	8,115,235,046	28,210,781,781	1,398,251,481
2008	2,573,415,957	773,377,677	23,125,233,307	10,446,949,824	36,918,976,765	1,531,172,245

Source: Marion County Property Appraiser's Office.

Note: Property is reassessed each year by the Marion County Property Appraiser. Property is assessed at approximately 100% of actual taxable value. Tax rates are per \$1,000 of assessed valuation.

(1) Centrally assessed property consists of railroad and telegraph systems which are assessed by the State of Florida.

(2) Source is the State of Florida, Department of Revenue, Division of Ad Valorem Tax.

Continued next page

<u>Centrally Assessed Property (1)</u>	<u>Total</u>	<u>Less: Tax Exempt Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Taxable Value</u>	<u>Assessed Value as a Percentage of Actual Value (2)</u>
\$ 15,009,018	\$10,102,408,457	\$ 3,868,778,859	\$ 6,233,629,598	6.1500	\$6,419,803,911	97.10%
16,032,838	10,760,089,493	4,065,783,390	6,694,306,103	6.1500	6,817,012,325	98.20%
14,997,669	11,652,545,908	4,330,458,580	7,322,087,328	6.1800	7,715,582,011	94.90%
13,364,461	12,636,164,690	4,657,254,160	7,978,910,530	6.0600	8,398,853,189	95.00%
14,205,282	13,918,535,755	5,231,546,800	8,686,988,955	6.0400	9,011,399,331	96.40%
22,187,403	15,369,013,392	5,621,351,796	9,747,661,596	5.6400	10,206,975,493	95.50%
25,460,847	17,435,072,207	6,310,795,783	11,124,276,424	5.3100	11,563,696,906	96.20%
17,321,150	20,699,806,836	7,642,075,899	13,057,730,937	4.8700	13,995,424,370	93.30%
16,831,233	29,625,864,495	12,082,150,276	17,543,714,219	4.5700	18,683,401,724	93.90%
18,006,999	38,468,156,009	16,120,773,828	22,347,382,181	3.4900	23,014,811,721	97.10%

**Schedule 6
Marion County, Florida**

DIRECT AND OVERLAPPING PROPERTY TAX RATES ⁽¹⁾⁽²⁾

Last Ten Fiscal Years

	<u>1999</u>	<u>2000</u>	<u>2001</u>
<u>Board of County Commissioners:</u>			
General Fund	4.1200	3.8900	4.3800
Find and Forfeiture Fund	1.7000	1.8100	1.3800
Marion County Health Department Fund	0.1700	0.1800	0.1800
Parks and Land Acquisition Debt Service Fund	0.1600	0.2700	0.2400
Total General County	<u>6.1500</u>	<u>6.1500</u>	<u>6.1800</u>
<u>District School System:</u>			
I Local Required Effort	6.9140	6.1220	5.9960
II Local Discretionary Use	0.7600	0.7600	0.7600
III Building Fund	2.0000	2.0000	2.0000
IV Interest and Sinking Fund	0.9500	0.9500	0.9000
Total School System	<u>10.6240</u>	<u>9.8320</u>	<u>9.6560</u>
Total County-Wide	<u><u>16.7740</u></u>	<u><u>15.9820</u></u>	<u><u>15.8360</u></u>
<u>Special Districts:</u>			
Rainbow Lakes Estates MSD ⁽³⁾	3.0000	2.8500	2.8500
MSTU for Law Enforcement ⁽⁴⁾	3.6200	3.4900	3.4700
Silver Springs Shores Special Tax District	2.6000	2.6100	2.4500
Marion Oaks MSTU for Fire Protection ⁽⁴⁾	-	-	-
Silver Springs Shores MSTU for Fire Protection ⁽⁴⁾	2.7500	2.5500	2.5400
MSTU-Emergency Medical Service ⁽⁴⁾	-	-	-
Rainbow Lakes Estates CRF MSBU ⁽⁵⁾	-	-	-
Marion Oaks MSTU for Fire Protection ⁽⁴⁾	-	-	-
Emergency Medical Services Fund	-	-	-
Hills of Ocala MSTU for Recreation ⁽⁴⁾	-	-	-

Notes: (1) Source: Marion County Property Appraiser (2005 Primary Millage Rates)

(2) Rates are stated as an amount per \$1,000 of assessed value.

(3) MSD is an acronym for Municipal Service District.

(4) MSTU is an acronym for Municipal Service Taxing Unit

(5) MSBU is an acronym for Municipal Service Benefit Unit

Continued next page

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4.2900	4.2500	4.0700	3.9800	3.7300	3.6200	2.7300
1.3900	1.4100	1.2400	1.0200	0.8600	0.7100	0.5600
0.1700	0.1600	0.1500	0.1600	0.1500	0.1400	0.1200
0.2100	0.2200	0.1800	0.1500	0.1300	0.1000	0.0800
<u>6.0600</u>	<u>6.0400</u>	<u>5.6400</u>	<u>5.3100</u>	<u>4.8700</u>	<u>4.5700</u>	<u>3.4900</u>
5.9900	5.9370	5.7170	5.5710	5.2530	5.1090	4.8960
0.7600	0.7490	0.7180	0.7010	0.7600	0.7600	0.7110
2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000
0.7500	0.7500	0.6300	-	-	-	-
<u>9.5000</u>	<u>9.4360</u>	<u>9.0650</u>	<u>8.2720</u>	<u>8.0130</u>	<u>7.8690</u>	<u>7.6070</u>
<u>15.5600</u>	<u>15.4760</u>	<u>14.7050</u>	<u>13.5820</u>	<u>12.8830</u>	<u>12.4390</u>	<u>11.0970</u>
2.8500	2.8500	2.8500	2.8500	2.8500	1.4000	1.0800
3.5500	3.4600	3.4200	3.2600	3.1800	2.2800	2.0300
2.2400	2.4400	2.5900	2.5900	2.5900	3.0000	2.8500
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	0.4000	0.4000	0.4700	1.0400	0.8300
-	-	-	0.8000	1.5000	0.4500	0.2100
-	-	-	3.0000	3.0000	1.6300	1.0200
-	-	-	0.2700	0.2700	0.2100	0.4000
-	-	-	0.2200	0.1700	0.1400	0.0900

**Schedule 6
Marion County, Florida**

DIRECT AND OVERLAPPING PROPERTY TAX RATES ⁽¹⁾⁽²⁾ (CONTINUED)

Last Ten Fiscal Years

	<u>1999</u>	<u>2000</u>	<u>2001</u>
<u>Southwest Florida Water Management District:</u>			
District Levy	0.4220	0.4220	0.4220
Withlacoochee River Basin Levy	0.2980	0.2980	0.2980
<u>St. Johns River Water Management District:</u>			
District Levy	0.4820	0.4820	0.4720
<u>Municipalities:</u>			
Ocala	5.2743	5.2743	5.8368
Ocala (Downtown Development District "A")	1.9500	1.9500	1.9500
Ocala (Downtown Development District "B")	1.5669	1.5669	1.5669
Ocala (Downtown Development District "C")	1.3698	1.3698	1.3698
Belleview	4.5570	4.5570	4.5570
Dunnellon	6.3000	6.5000	6.5000
McIntosh	2.2530	2.0400	1.8987

Notes: The County's basic property tax rate may be increased only by a majority vote of the County's residents.
Rates for debt service are set based on each year's requirements.
(1) Source: Marion County Property Appraiser (2005 Primary Millage Rates)
(2) Rates are stated as an amount per \$1,000 of assessed value.

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2002	2003	2004	2005	2006	2007	2008
0.4220	0.4220	0.4220	0.4220	0.4220	0.4220	0.3866
0.2950	0.2650	0.2650	0.2650	0.2650	0.2650	0.2308
0.4620	0.4620	0.4620	0.4620	0.4620	0.4620	0.4158
5.7784	5.7784	5.6760	5.9260	5.9260	5.6760	4.5288
1.9500	1.9500	1.9500	1.8667	1.8667	1.8667	1.5470
1.5669	1.5669	1.5669	1.5361	1.5361	1.5361	1.1981
1.3698	1.3698	1.3698	1.2187	1.2187	1.2187	1.0115
4.3660	4.0272	4.0272	4.4139	4.4139	3.8188	2.8905
6.5000	6.5000	6.5000	6.5000	6.5000	6.5000	5.2266
1.7540	1.5800	1.4900	1.4266	1.2611	1.0540	0.8681

**Schedule 7
Marion County, Florida**

PRINCIPAL PROPERTY TAXPAYERS

Current Year and Nine Years Ago

Taxpayer	Fiscal Year 2008 (a)			Fiscal Year 1999 (b)		
	Taxable Value	Percent of Total Taxable Value	Rank	Taxable Value	Percent of Total Taxable Value	Rank
Sprint-Florida, Inc./Embarq	\$ 150,389,517	0.67%	1	\$ 102,100,000	1.64%	1
Progress Energy	119,509,905	0.53%	2	75,700,000	1.21%	2
Sumter Electric Coop, Inc.	87,672,900	0.39%	3	45,900,000	0.74%	3
On Top of the World	72,768,973	0.33%	4			
SBI Group	71,912,918	0.32%	5			
Deltona Corp	69,528,017	0.31%	6			
Wal-Mart	67,616,489	0.30%	7			
K-Mart Distribution	64,208,013	0.29%	8	42,000,000	0.67%	4
Marion Community Hospital	52,887,649	0.24%	9	17,100,000	0.27%	10
Carlton Arms of Ocala	37,421,736	0.17%	10			
Dayco Products				26,700,000	0.43%	5
Paddock Mall Associates				24,800,000	0.40%	6
Clay Electric				23,100,000	0.37%	7
Clarison International				21,000,000	0.34%	8
Lockhead Martin				20,200,000	0.32%	9
Sub-total	\$ 793,916,117	3.55%		\$ 398,600,000	6.39%	
All others	<u>\$21,553,466,064</u>	<u>96.45%</u>		<u>\$5,835,029,598</u>	<u>93.61%</u>	
Totals	<u><u>\$22,347,382,181</u></u>	<u><u>100.00%</u></u>		<u><u>\$6,233,629,598</u></u>	<u><u>100.00%</u></u>	

- (a) The fiscal year ended September 30, 2008 tax levy is based on the 2007 taxable value.
(b) The fiscal year ended September 30, 1999 tax levy is based on the 1998 taxable value.

Source: Marion County Property Appraiser's Office.

**Schedule 8
Marion County, Florida**

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Total Tax Levy</u>	<u>Current Tax Collections</u>	<u>Percent of Levy Collected</u>	<u>Delinquent Tax Collections</u>	<u>Total Tax Collections</u>	<u>Total Collections as a Percent of Current Levy</u>
1999	\$ 55,520,889	\$ 53,383,979	96.2%	\$ 518,008	\$ 53,901,987	97.1%
2000	59,085,776	56,585,779	95.8%	647,324	57,233,103	96.9%
2001	64,692,261	61,975,142	95.8%	684,297	62,659,439	96.9%
2002	68,870,531	65,984,280	95.8%	768,454	66,752,734	96.9%
2003	74,391,460	71,498,368	96.1%	976,846	72,475,214	97.4%
2004	82,463,749	79,557,525	96.5%	1,360,276	80,917,801	98.1%
2005	92,836,041	89,499,271	96.4%	1,361,855	90,861,126	97.9%
2006	104,441,598	100,171,373	95.9%	365,493	100,536,866	96.3%
2007	130,778,474	125,636,012	96.1%	344,246	125,980,258	96.3%
2008	137,409,534	130,484,877	95.0%	2,399,485	132,884,362	96.7%

Source: Marion County Tax Collector's Office.

**Schedule 9
Marion County, Florida**

RATIOS OF OUTSTANDING DEBT BY TYPE

Last Ten Fiscal Years

Fiscal Year	General Bonded Debt			Other Governmental Activities		
	General Obligation Bonds	Percentage of Actual Property Value	Per Capita	Half Cent Sales Tax Revenue Bonds	Special Assessment Bonds	Commercial Loan Payable
1999	\$18,140,000	0.002910022	\$ 841	\$37,705,000	\$ 7,368,000	\$ 796,000
2000	17,185,000	0.002567107	759	36,175,000	5,251,000	1,041,000
2001	16,200,000	0.002212484	696	34,565,000	4,213,000	782,000
2002	15,170,000	0.001901323	654	33,895,000	2,762,000	529,000
2003	14,335,000	0.001650169	595	31,820,000	5,362,000	749,000
2004	13,120,000	0.001345974	510	29,655,000	5,658,000	552,000
2005	11,875,000	0.001067485	428	27,440,000	4,861,000	251,000
2006	10,595,000	0.000511841	365	25,334,000	5,668,000	5,606,000
2007	9,285,000	0.000313409	311	22,948,000	8,604,000	4,233,000
2008	7,935,000	0.000206275	254	20,479,000	12,212,000	3,878,000

Sources: Population and personal income data from University of Florida, Bureau of Economic and Business Research.

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

Debt limitation: There are no legal debt limits for Florida municipalities.

Per Capita income for Fiscal Year 2007 and 2008 was not available at time of report.

The calculation for 2007 is a 2.8% CPI increase over September of prior year.

The calculation for 2008 is a 4.7% CPI increase over September of prior year.

Continued next page

<u>Business-Type Activities</u>					
<u>Utility System Revenue Bonds</u>	<u>Long-Term Contracts Payable</u>	<u>Total Primary Government</u>	<u>Marion County Personal Income</u>	<u>Percentage of Personal Income</u>	<u>Per Capita</u>
\$20,125,000	\$ -	\$84,134,841	\$5,378,274,346	1.6%	\$ 337
17,870,000	-	77,522,759	5,862,893,904	1.3%	299
42,745,000	3,000,000	101,505,696	6,154,218,499	1.6%	384
40,205,000	3,157,000	95,718,654	6,288,885,008	1.5%	353
77,965,000	2,821,000	133,052,595	6,795,098,634	2.0%	472
77,390,000	2,481,000	128,856,510	7,551,446,165	1.7%	439
75,910,000	2,270,000	122,607,428	8,452,548,720	1.5%	402
74,260,000	2,203,000	123,666,365	9,140,926,888	1.4%	392
72,570,000	1,815,000	119,455,311	9,689,910,699	1.2%	368
70,835,000	15,060,000	130,399,254	10,283,112,288	1.3%	396

Schedule 10
Marion County, Florida

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT

September 30, 2008

<u>Taxing District</u>	<u>Net Debt Outstanding</u>	<u>Estimated Percentage Applicable (1)</u>	<u>County's Share of Direct Debt</u>
Incorporated Area, direct debt:			
Marion County Board of County Commissioners			
Limited Ad Valorem Tax Refunding Bonds, Series 2003	\$1,795,000	20.8%	\$ 372,630
Limited Ad Valorem Tax Bonds, Series 1998	6,140,000	20.8%	1,274,624
 Total Incorporated Area	 <u>7,935,000</u>		 <u>1,647,254</u>
Unincorporated Area, direct debt:			
Marion County Board of County Commissioners:			
Limited Ad Valorem Tax Refunding Bonds, Series 2003	\$1,795,000	79.2%	\$ 1,422,370
Limited Ad Valorem Tax Bonds, Series 1998	6,140,000	79.2%	4,865,376
 Total Unincorporated Area	 <u>7,935,000</u>		 <u>6,287,746</u>
 Overlapping Debt	 <u>\$ -</u>		 <u>\$ -</u>
 Total direct and overlapping debt	 <u><u>\$7,935,000</u></u>		 <u><u>\$ 7,935,000</u></u>

Sources: Marion County Property Appraiser's Office.
Marion County Finance Department.
Marion County School Board.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the County. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of Marion County, Florida. This process recognizes that when considering the County's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each ***There is no Overlapping Debt in the Current Fiscal Year.***

(1) Allocated on the basis of assessed values used for the purpose of ad valorem taxation



**Schedule 11
Marion County, Florida**

PLEDGED REVENUE COVERAGE

Last Ten Fiscal Years

Utility System Revenue Bonds						
Fiscal Year	Gross Revenues (1)	Less: Operating Expenses (2)	Net Available For Debt Service	Debt Service Requirements		Coverage
				Principal	Interest	
1999	\$ 2,559,325	\$1,599,593	\$ 959,732	\$ 230,000	\$ 582,460	1.18
2000	2,894,156	1,458,251	1,435,905	235,000	572,925	1.78
2001	4,352,749	2,070,423	2,282,326	250,000	562,521	2.81
2002	6,029,414	2,751,954	3,277,460	260,000	1,845,585	1.56
2003	6,487,022	3,175,298	3,311,724	140,000	1,724,450	1.78
2004	12,884,535	6,784,392	6,100,143	575,000	2,977,973	1.72
2005	14,552,476	11,066,666	3,485,810	1,480,000	3,456,623	0.71
2006	18,551,317	12,998,991	5,552,326	1,650,000	3,418,915	1.10
2007	18,922,480	13,483,104	5,439,376	1,690,000	3,376,754	1.07
2008	18,842,209	12,336,767	6,505,442	1,735,000	3,329,906	1.28

(1) Gross revenues are defined pursuant to the resolution authorizing the issuance of the bonds (Resolution Number 93-R-292) as all revenues of the Utilities System, excluding governmental grants (and any interest earned on such grants) and water and sewer connection fees.

(2) Operating expenses are defined pursuant to the resolution authorizing the issuance of the bonds (Resolution Number 93-R-292) as all expenses of the Utilities System, with the exception of interest, depreciation, depletion, amortization, or similar expenses.

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

Source: Marion County Clerk of the Court Finance Department.

Continued next page

Special Assessment Bonds				Half-Cent Sales Tax Revenue Bonds			
Special Assessment Collections	Debt Service Requirements		Coverage	Half-Cent Sales Tax Revenues	Debt Service Requirements		Coverage
	Principal	Interest			Principal	Interest	
\$2,663,360	\$2,720,585	\$ 501,847	0.83	\$13,155,603	\$1,460,000	\$2,148,635	3.65
2,127,696	2,116,889	401,197	0.84	13,636,958	1,530,000	2,076,223	3.78
1,766,056	1,483,894	297,146	0.99	14,214,688	1,610,000	1,997,010	3.94
1,550,281	1,450,715	225,631	0.92	15,140,834	1,690,000	1,495,048	4.75
1,571,979	1,394,168	184,219	1.00	16,000,751	2,075,000	1,292,793	4.75
1,134,860	874,693	213,003	1.04	18,073,844	2,165,000	1,245,218	5.30
1,481,890	1,242,494	217,429	1.02	19,726,554	2,215,000	1,189,923	5.79
1,516,656	1,264,406	223,699	1.02	22,232,693	2,280,000	1,123,659	6.53
1,220,510	1,059,524	260,968	0.92	20,604,300	2,386,460	1,055,424	5.99
1,811,999	1,420,684	320,962	1.04	18,349,921	2,468,050	959,298	5.35

**Schedule 12
Marion County, Florida**

DEMOGRAPHIC AND ECONOMIC STATISTICS

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Per Capita Personal Income (1)(2)</u>	<u>Personal Income (3) (in thousands)</u>	<u>School Enrollment (4)</u>	<u>Unemployment Rate (5)</u>
1999	251124	\$ 21,562	\$ 5,414,736	36973	3.8%
2000	258916	22,644	5,862,894	37407	4.0%
2001	264277	23,287	6,154,218	37,925	5.0%
2002	271096	23,198	6,288,885	38,750	5.9%
2003	281268	24,099	6,778,278	39,053	5.4%
2004	293317	25,745	7,551,446	39,650	4.6%
2005	304926	27,720	8,452,549	40,699	3.9%
2006	315074	29,012	9,140,927	41,698	3.4%
2007	325023	29,813	9,689,911	42,264	4.3%
2008	329418	31,216	10,283,112	43,123	9.7%

Sources:

- (1) University of Florida, Bureau of Economic and Business Research, Florida Statistical Abstract.
- (2) Per Capita income for Fiscal Year 2007 and 2008 were not available at time of report.
The calculation for 2007 is a 2.8% CPI increase over 2006 year.
The calculation for 2008 is a 4.7% CPI increase over 2007 year.
Source of CPI is U.S. Department of Labor, Bureau of Labor Statistics.
- (3) The per capita figures are multiplied by the population to determine the personal income.
The actual per capita personal income is for Marion County.
- (4) Marion County Public Schools at www.marion.k12.fl.us/
- (5) Florida Research and Economic Database at <http://fred.labormarketinfo.com/>

**Schedule 13
Marion County, Florida**

PRINCIPAL EMPLOYERS

Current Year and Nine Years Ago

Employer(1)	Business	Fiscal Year 2008			Fiscal Year 1999		
		Employees	Percent of Total County Employment	Rank	Employees	Percent of Total County Employment	Rank
Marion County Public Schools	Education	6,000	4.67%	1	4,908	4.97%	1
State of Florida (All Depts.)	Government	4,187	3.26%	2	2,100	2.13%	2
Munroe Regional Medical Center	Healthcare	2,500	1.95%	3	2,100	2.13%	3
Wal-Mart	Retail Sales	2,456	1.91%	4		0.00%	
US Government	Government	2,011	1.57%	5		0.00%	
Publix Supermarkets(combined)	Retail Sales	1,467	1.14%	6	1,300	1.32%	7
Marion County BCC	Government	1,400	1.09%	7	1,751	1.77%	4
Ocala Regional Medical Center	Healthcare	1,301	1.01%	8	1,300	1.32%	6
City of Ocala	Government	1,244	0.97%	9	1,111	1.12%	8
Taylor, Bean & Whitaker	Mtg Corporation	1,238	0.96%	10		0.00%	
Emergency One, Inc.	Manufacturing		0.00%		1,600	1.62%	5
Clairson International	Manufacturing		0.00%		915	0.93%	9
Winn-Dixie	Retail Sales		0.00%		911	0.92%	10
Total		23,804	18.54%		17,996	18.22%	
All Others		104,601	81.46%		80,793	81.78%	
Total Employment(2)		128,405	100%		98,789	100%	

Source:

(1) Top 10 Major Employers from Ocala, Marion County Economic Development Corporation at www.ocalaedc.org.

(2) Total Employment numbers from Florida Research and Economic Database at <http://fred.labormarketinfo.com/>

**Schedule 14
Marion County, Florida**

MARION COUNTY GOVERNMENT EMPLOYEES BY FUNCTION / PROGRAM

Last Ten Fiscal Years

	Number of Employees as of September 30				
	1999	2000	2001	2002	2003
<u>General Government</u>					
1 Board of County Commissioners	n/a	n/a	197	197	201
1 Clerk of the Circuit Court	n/a	n/a	72	74	78
2 Supervisor of Elections	7	7	7	8	10
3 Tax Collector	104	108	113	114	113
4 Property Appraiser	n/a	n/a	n/a	65	65
<u>Public Safety</u>					
5 Marion County Sheriff	n/a	n/a	n/a	750	776
1 Board of County Commissioners	n/a	n/a	311	346	404
<u>Physical Environment</u>					
1 Board of County Commissioners	n/a	n/a	153	163	185
<u>Transportation</u>					
1 Board of County Commissioners	n/a	n/a	191	193	188
<u>Economic Environment</u>					
1 Board of County Commissioners	n/a	n/a	8	5	5
<u>Human Services</u>					
1 Board of County Commissioners	n/a	n/a	45	31	37
<u>Culture / Recreation</u>					
1 Board of County Commissioners	n/a	n/a	152	136	149
<u>Court-Related</u>					
1 Board of County Commissioners	n/a	n/a	16	15	17
1 Clerk of the Circuit Court	n/a	n/a	106	111	118
Total	111	115	1,370	2,207	2,344

Source:

- 1 Clerk of the Circuit Court Budget Department. Data not available prior to 2001
- 2 Supervisor of Elections Office
- 3 Tax Collector Office
- 4 Property Appraiser Office. Data not available prior to 2002
- 5 Marion County Sheriff Office. Data not available prior to 2002
- n/a (data not available)

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2004	2005	2006	2007	2008
192	205	218	219	206
75	86	89	91	86
12	12	14	14	14
116	123	126	139	133
67	67	72	72	65
795	812	872	861	877
385	444	521	565	566
182	181	197	239	211
202	210	226	225	188
6	8	9	11	11
39	44	48	47	43
139	151	158	158	179
14	5	4	19	19
124	124	134	128	225
2,348	2,473	2,689	2,788	2,823

**Schedule 15
Marion County, Florida**

OPERATING INDICATORS BY FUNCTION/PROGRAM

Last Ten Fiscal Years

	1999	2000	2001	2002	2003
<u>Utility System</u>					
Number of customers	4,028	4,310	9,810	10,847	21,167
Average daily flow (millions of gallons)	1.02	1.38	1.40	3.35	3.89
<u>Building Inspections</u>					
Building permits issued	15,975	15,695	17,726	19,348	21,362
<u>Law Enforcement</u>					
Physical arrests	n/a	n/a	n/a	18,481	19,437
<u>Fire</u>					
Emergency responses	20,269	20,868	23,348	25,094	30,596
Inspections	n/a	n/a	n/a	1,249	1,340
<u>Other Public Works</u>					
Street resurfacing (miles)	n/a	n/a	n/a	5	136
Other street repairs	n/a	n/a	n/a	n/a	65,469

Note: Indicators are not available for the general government function.

Source: Various County Departments.
n/a (data not available)

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2004	2005	2006	2007	2008
22,125	25,740	27,372	28,120	28,455
9.52	6.71	14.36	12.82	12.54
19,971	26,090	23,486	18,387	14,048
20,100	19,804	11,896	14,360	13,705
34,871	31,006	32,355	32,869	33,354
1,920	1,725	1,667	2,056	1,914
243	75	151	102	93
70,965	69,043	65,614	58,105	41,155

**Schedule 16
Marion County, Florida**

CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM

Last Ten Fiscal Years

	1999	2000	2001	2002
<u>Transportation</u>				
Miles of streets	2,846	2,876	2,895	2,911
<u>Utility System</u>				
Miles of water mains	75	87	163	164
Plant Capacity - all plants (millions)	6	6	7	12
Number of fire hydrants	337	393	721	727
Water plants	3	9	21	25
Deep wells	3	11	30	36
High service pumping stations	1	1	1	2
Ground storage tanks	1	1	1	2
Ground storage tank capacity (millions of gallons)	1.00	1.00	1.00	1.25
Elevated storage tanks	2	2	3	3
Elevated storage tank capacity (millions of gallons)	0.35	0.35	1.00	1.00
Number of treatment plants	1	3	5	5
Daily treatment capacity (millions of gallons)	0.60	0.60	0.90	2.07
Number of lift stations	22	27	51	55
Miles of sanitary sewer lines	75	79	99	137
<u>Other public works</u>				
Traffic signals	n/a	n/a	n/a	72
<u>Public Safety</u>				
Fire stations	26	26	25	27
Sheriff stations	11	12	13	14
Patrol units	278	280	471	467
<u>Parks and Recreation</u>				
Park acreage	3,079	5,141	5,141	3,122
Number of community parks	28	29	26	25

Source: Various County Departments.
n/a (data not available)

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2003	2004	2005	2006	2007	2008
2,912	3,047	3,051	2,843	2,865	2,946
363	379	405	419	507	535
26	25	28	27	29	35
1,014	1,103	1,152	1,203	1,912	1,934
40	40	38	41	35	37
56	59	56	61	55	60
2	4	4	4	6	8
2	4	4	4	6	8
1.25	2.50	2.50	2.50	5.00	7.00
3	3	3	4	4	4
1.00	1.00	1.00	1.50	1.50	1.50
10	14	13	13	11	11
1.14	3.41	3.18	4.32	4.25	4.25
103	112	130	139	164	151
234	234	250	246	251	277
78	79	80	86	99	106
26	26	27	28	27	29
15	13	12	12	12	12
475	493	506	548	579	638
2,638	2,700	3,050	3,048	3,048	3,048
23	23	30	30	30	35

